FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
OPERATIONAL EXPENDITURE CERTIFICATION
COUNTY FISCAL YEAR 2025-26

This certification ensures compliance with various provisions under section 28.35 of the Florida Statutes, referencing these court-related functions.

1. **Authorized Court-Related Functions Compliance**: For the period from October 1, 2025, to September 30, 2026, the operational expenditures have been prepared in accordance with s. 28.35(3)(a), F.S. To the best of my knowledge, these expenditures include all salaries, benefits, and expenses related to the following court-related functions:
    - Case maintenance
    - Records management (covering costs associated with storage, redaction, retrieval, and maintenance not included under Chapter 29)
    - Court preparation and attendance
    - Processing the assignment, reopening, and reassignment of cases
    - Processing of appeals
    - Collection and distribution of fines, fees, service charges, and court costs
    - Processing of bond forfeiture payments
    - Payment of jurors and witnesses, including all juror-related costs
    - Payment of expenses for meals and lodging provided to jurors
    - Data collection and reporting
    - Determinations of indigent status
    - Improving court technology
    - Paying reasonable administrative support costs to facilitate the above-mentioned court-related functions

2. **Exclusion of County Responsibilities and Non-Court-Related Functions**: Expenditures unrelated to court functions are excluded. Additionally, the operational expenditures do not encompass costs associated with local requirements deemed the county's responsibility pursuant to section 29.008 of the Florida Statutes. Additionally, Local requirements, as defined by applicable statutes, include:
    - Facility expenses (s. 29.008(1)(a), F.S.)
    - Construction or lease expenses (s. 29.008(1)(b), F.S.)
    - Maintenance (s. 29.008(1)(c), F.S.)
    - Utilities (s. 29.008(1)(d), F.S.)
    - Security (s. 29.008(1)(e), F.S.)
    - Communications (s. 29.008(1)(f), F.S.)
    - Existing radio systems (s. 29.008(1)(g), F.S.)
    - Existing multi-agency criminal justice information systems (s. 29.008(1)(h), F.S.)
    - Specialized programs (s. 29.008(2), F.S.)

3. **Inclusion of All Revenue Sources**: This report includes all revenues that support court-related expenditures. This provision encompasses county funding, Title IV-D reimbursements, and other clerk revenues, such as the Public Records Modernization Trust Fund, allocated for court-related expenditures.

4. **Adherence to Court-Related Revenue Usage**: In accordance with s. 28.35(2)(f)3, F.S., the court-related revenues collected and utilized for this expenditure certification were exclusively used for court-related purposes and were not diverted to non-court-related activities.

1. **Authorized Court-Related Functions Compliance**: For October 1, 2026, to September 30, 2027, the operational budget has been prepared in accordance with s. 28.35(3)(a), F.S. To the best of my knowledge, these expenditures include all salaries, benefits, and expenses related to the following court-related functions:
    - Case maintenance
    - Records management (covering costs associated with storage, redaction, retrieval, and maintenance not included under Chapter 29)
    - Court preparation and attendance
    - Processing the assignment, reopening, and reassignment of cases
    - Processing of appeals
    - Collection and distribution of fines, fees, service charges, and court costs
    - Processing of bond forfeiture payments
    - Payment of jurors and witnesses, including all juror-related costs
    - Payment of expenses for meals and lodging provided to jurors
    - Data collection and reporting
    - Determinations of indigent status
    - Improving court technology
    - Paying reasonable administrative support costs to facilitate the court-related functions above

2. **Exclusion of County Responsibilities and Non-Court-Related Functions**: The operational budget excludes responsibilities unrelated to court functions. Additionally, the operational budget does not encompass costs associated with local requirements deemed the county's responsibility pursuant to s. 29.008, F.S. Local requirements, as defined by applicable statutes, include:
    - Facility expenses (s. 29.008(1)(a), F.S.)
    - Construction or lease expenses (s. 29.008(1)(b), F.S.)
    - Maintenance (s. 29.008(1)(c), F.S.)
    - Utilities (s. 29.008(1)(d), F.S.)
    - Security (s. 29.008(1)(e), F.S.)
    - Communications (s. 29.008(1)(f), F.S.)
    - Existing radio systems (s. 29.008(1)(g), F.S.)
    - Existing multi-agency criminal justice information systems (s. 29.008(1)(h), F.S.)
    - Specialized programs (s. 29.008(2), F.S.)

3. **Inclusion of All Revenue Sources**: The operational budget includes all anticipated revenues to support court-related expenditures. This provision encompasses county funding, Title IV-D reimbursements, and other Clerk revenues, such as Public Records Modernization Trust Fund revenue, allocated for court-related expenditures.

4. **Adherence to Court-Related Revenue Usage**: In accordance with s. 28.35(2)(f)3, F.S., the court-related revenues projected for this operational budget will be exclusively used for court-related purposes. These revenues will not be diverted to non-court-related activities.

By affirming this certification, I confirm that the operational budget and the prior year expenditures for the specified fiscal years align with the statutory requirements governing court-related functions and the appropriate allocation of associated revenues.

CLERK OF COURT SIGNATURE COUNTY DATE