BUDGET COMMITTEE MEETING

December 4, 2026
Meeting: 1:30 PM – 2:30 PM, Eastern
Location: Virtual through Zoom

1) Call to Order and Introduction ..... Hon. Stacy Butterfield
2) Roll Call ..... Griffin Kolchakian
3) Public Comment ..... Hon. Stacy Butterfield
4) Approve Minutes from 10/14/26 Meeting ..... Hon. Stacy Butterfield
5) Revenue and Expenditures Update ..... Griffin Kolchakian
6) Revenue Issue: Year-over-Year Projected Deficit ..... Griffin Kolchakian
7) Workgroups Update ..... Hon. Stacy Butterfield
   a) Jury Management Workgroup ..... Hon. Grant Maloy
   b) Additional Budget Components (ABC) Workgroup ..... Griffin Kolchakian
   c) Vacancies Review Workgroup ..... Hon. Traci Perry
8) Multi-Year Budget Projections Proposal ..... Hon. Brandon J. Patty
9) Other Business ..... Hon. Stacy Butterfield