



PIE Committee Meeting
September 4, 2026



PERFORMANCE IMPROVEMENT AND EFFICIENCIES COMMITTEE MEETING

September 4, 2026

Meeting: 10 AM – 12:00 PM, Eastern

Location: [Virtual through Zoom](#)

- 1) Call to Order and Roll Call Hon. Laura Roth
- 2) Approve Minutes from the 6/12/26 Meeting Hon. Laura Roth
- 3) Cases and Subcases Update..... Johnny Petit
- 4) PMAP Update Johnny Petit
- 5) Workgroup Updates
 - PAC Workgroup Updates..... Hon. Traci Perry
 - Payment Plan Workgroup Updates Matt Guse
 - Future Performance Workgroup Update Matt Guse
 - Weighted Workload Measure Jason L. Welty
- 6) Data Validation and Certification Process Johnny Petit
- 7) Other Business..... Hon. Laura Roth



Performance Improvement & Efficiencies (PIE) Committee Meeting Attendance

September 4, 2026

	Committee Member	Present	Absent
1	Honorable Laura E. Roth, Chair		
2	Honorable Stacy Butterfield		
3	Honorable Doug Chorvat, Jr.		
4	Honorable Gary J. Cooney		
5	Honorable Brenda D. Forman		
6	Honorable Tara S. Green		
7	Honorable Crystal K. Kinzel		
8	Honorable Michelle R. Miller		
9	Honorable Matt Reynolds		
10	Honorable Victoria L. Rogers		
11	Honorable Clayton O. Rooks		
12	Honorable Traci Perry		



**Minutes of the June 12, 2026, Performance, Improvement, And Efficiencies (PIE) Committee Meeting
(Virtual Via Zoom)**

Agenda Item 1 – Call to Order, Roll Call, and Approve Agenda

Clerk Laura Roth, Chair of the PIE Committee, called the meeting to order at 10:00AM.

Johnny Petit, CCOC Actuarial Performance Analyst, conducted the roll call.

Present via Zoom: Chair Laura Roth, Clerk Stacy Butterfield, Clerk Doug Chorvat, Clerk Gary Cooney, Clerk Tara Green, Clerk Crystal Kinzel, Clerk Michelle Miller, Clerk Traci Perry, and Clerk Clayton Rooks

Absent from Meeting: Clerk Brenda Forman, Clerk Matt Reynolds,

Clerk Cooney motioned to approve the Agenda for this meeting. The motion was seconded by Clerk Chorvat. The motion was approved without objection.

Agenda Item 2 – Approve Minutes from the 03/06/26 Meeting

The minutes of the March 06, 2026, meeting were presented for approval. No recommended changes were presented.

Clerk Rooks motioned to approve the minutes of the March 06, 2026, meeting. The motion was seconded by Clerk Cooney. The motion was approved without objection.

Agenda Item 3 – Cases and Subcases Update

Mr. Petit presented the Cases and Subcases Update. In Quarter 2 of CFY 2025-26, statewide case filings rose to 1,409,572, an increase of 113,755 cases (8.78%) compared to the same period last year. Civil Traffic remained the largest case type, with 794,500 filings, up 87,995 (12.45%); Criminal cases declined slightly to 226,363, (-.98%); Civil case filings increased totaling 388,709, marking a 27,990 increase (7.76%). Uniform Traffic Citations, UTCs, constituted roughly 56 % of all statewide new cases for this Quarter. Hendry county saw the largest growth in filings, up 58%, while Franklin county saw the largest decline in filings, down 41%. One of largest factors determining growth or decline in filings for Quarter 2, was whether counties increased their use of automated speed-camera and other traffic enforcement programs, remained consistent, or scaled back their patrol efforts.

Agenda Item 4 – Performance Measures and Action Plans, PMAP, Update

Mr. Petit presented the PMAP update. The total number of Action Plans decreased from 135 to 125, while the number of counties required to submit an Action Plan remained consistent at 53. Among the counties that submitted all reports, twelve did not require Action Plans: DeSoto, Gilchrist, Glades, Hamilton, Hendry, Hernando, Liberty, Monroe, Saint Johns, Suwannee, Wakulla, and Walton.

The performance measure regarding rate of Collections related to Criminal Cases, specifically Criminal Drug Cases, was examined as to the fairness and reasonability of enforcement. Collecting fines relating to Criminal Cases, and especially Criminal Drug Cases, has long been an issue. Clerk Chorvat raised the idea of trying to adjust the penalties in these cases away from fines and towards community service or increased jail-time.

Jason Welty, Executive Director of the CCOC, responded to this point with solidarity in the frustration regarding collecting Criminal fines. While he agreed that the current payment plan structure often does not result with the entire fine being collected during the measured time-frame, collecting any percentage is better than nothing. He also noted that the State Legislature is unlikely to adjust the current standards and mandatory minimum fines related to these cases.

Agenda Item 5 – Workgroup Updates

Agenda Item 5.1 –PAC Workgroup Update and Deliverables

Clerk Perry, Chair of the PAC Workgroup, began the PAC Framework update. After thanking the workgroup members for their continued effort put into the framework, Clerk Perry mentioned that there will be an in-person meeting regarding the PAC Framework at the Summer Conference later in June. While the framework is being finalized, Clerk Perry noted that it will require regular maintenance to be kept current as legislation changes.

Jessica Padilla, from Orange county, provided an in-depth explanation of the new PAC Framework Excel file and what the purpose of the various worksheets are within it. Mrs. Padilla mentioned that the New Framework contains a copy of the Old Matrix for reference, and to ensure that everything which needs to be transferred to the New Framework is transferred. Additionally, Mrs. Padilla explained various ways to navigate and search for specific information contained within the New Framework. The main worksheet of the New PAC Framework has the Task ID, the Process category, the Procedure type, an explanation of the Task, what subcase types this task is performed in, and relevant statutory references (if any).

Agenda Item 5.2 – Performance Measures Workgroup Update

Matt Guse, Operations Director of the CCOC, gave the Performance Measures Workgroup update. Mr. Guse started off by mentioning that the workgroup has grouped the performance measures into three main categories: Compliance, Efficiency, and Accuracy. This update focused primarily on the performance measures related to Compliance. The workgroup requests that the PIE committee provide input on the measures drafted and if the current development path should be continued. Mr. Guse highlighted that the PAC Framework was utilized as a tool for creating these measures, taking into account the frequency and complexity of tasks performed along with the severity of possible repercussions if not performed properly or timely.

After discussion regarding what specific types of feedback the workgroup was looking for, Mr. Guse mentioned that, to allow time for a closer inspection of the drafted measures by Clerk staff, the window for feedback would be extended through the Summer Conference.

Agenda Item 5.3 – Weighted Workload Measure Workgroup Update

Jason Welty presented the Weighted Workload Measures, WWM, Workgroup update, beginning with a history of how case-weights have been used in previous years to influence policy and procedure decisions. For this current project, the CCOC split the WWM proposal into three groups: Criminal, Civil, and Civil Traffic. Through a series of workgroup meetings, participants evaluated each subcase type, discussed operational impacts, and documented justifications for any recommended changes. Before finalizing the measures, the workgroups will come together to conduct a reasonableness review, comparing weights across case types to ensure they are internally consistent and reflect logical operational relationships. This review will verify that the proposed measures align with the relative complexity and resource requirements of the work performed.

When asked for feedback, Clerk Kinzel and Clerk Alvarez-Sowles asked clarifying questions regarding how the volume of each subcase type affects the weight of the case type. i.e. Is the weight affected by subcase volume or only by the complexity and labor involved with each subcase type? Additionally, Chair Roth focused on how local Administrative Orders were accounted for when determining case weight because of the significant variation there is among the 67 counties.

Agenda Item 6 – Data Validation and Certification Process

Agenda Item 6 was postponed to be discussed at the next PIE Committee meeting, without objection.

Agenda Item 7 – Other Business

No other business was presented.

The meeting was adjourned at 12:22 PM.



AGENDA ITEM 3

SUBJECT: Cases/Subcases Update

COMMITTEE ACTION: Information Only

CFY 2025-26 Quarter 3 Cases and Subcases (Apr-Jun)

Quarter 3 of CFY 2025-26 recorded 1,461,546 statewide new cases, an increase of 55,224 cases, or 3.93%, over the same quarter in CFY 2024-25. Civil Traffic remained the largest case category, with 831,425 filings, an increase of 50,634, or 6.48%. Civil cases totaled 390,736, an increase of 6,659, or 1.73%, while Criminal cases declined slightly to 239,385, a decrease of 2,069, or 0.86%. Civil Traffic represented 56.9% of all Quarter 3 filings and accounted for 91.7% of the net statewide increase. The Quarter 3 total was the highest recorded in the eight-year historical series.

The subcase data show that Uniform Traffic Citations were the principal driver of the statewide increase, rising by 50,634 filings to 831,425. County Civil growth was distributed across several filing categories, including Civil \$8,001-\$15,000, which increased by 5,132; Small Claims \$5,001-\$8,000, which increased by 4,947; Civil \$15,001-\$30,000, which increased by 2,267; Homestead Residential Foreclosure, which increased by 1,676; and Evictions, which increased by 1,601. These increases were partially offset by declines in Small Claims up to \$5,000, which decreased by 9,430; Other Criminal Traffic, which decreased by 2,264; and Non-Criminal Infractions, which decreased by 1,180. These figures identify the filing categories responsible for the change in reported volume; the case data alone do not establish the underlying enforcement, policy, procedural, or economic reasons for those movements.

County changes were uneven. Miami-Dade reported the largest absolute increase, with 10,888 additional cases, followed by Hillsborough with 10,831, Polk with 10,379, Broward with 8,284, Lee with 6,396, and Leon with 6,289. Civil Traffic supplied most of the increase in each of these counties. Miami-Dade also demonstrates the importance of examining case mix rather than relying only on the county total: Civil Traffic increased by 24,407 cases, while Civil cases declined by 11,558 and Criminal cases declined by 1,961.

The largest declines among counties with complete data were reported by Volusia, down 3,428; Collier, down 3,261; Seminole, down 2,700; and Orange, down 2,522. These declines were also driven primarily by changes in Civil Traffic. Levy County's apparent decline should not be interpreted as a filing trend because May and June were non-submissions.

Overall, the Quarter 3 results show that statewide growth was concentrated primarily in Civil Traffic, while Civil filings increased modestly and Criminal filings remained relatively stable.

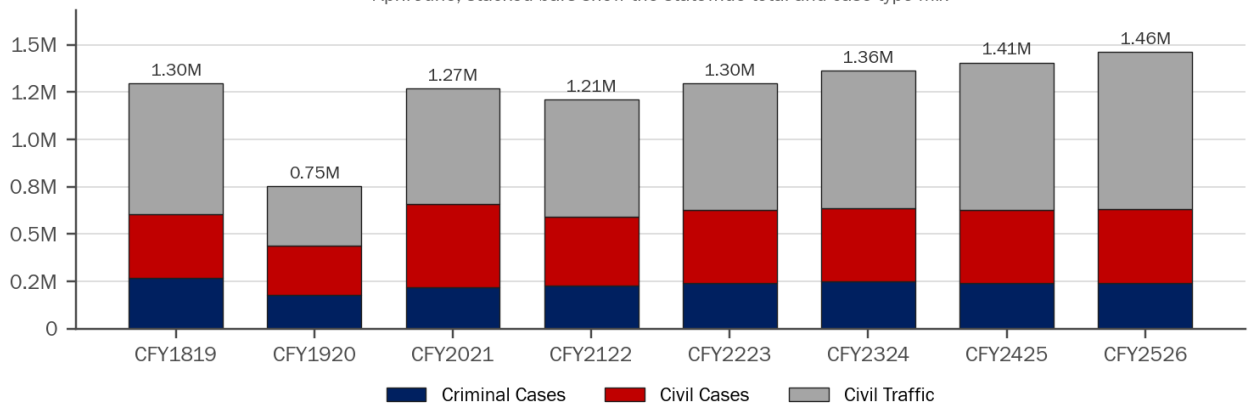
AGENDA ITEM 3 - CASES/SUBCASES UPDATE

Historical Year-Over-Year for Quarter 3 (Apr-Jun)

	Cases and Subcases Update - Quarter 3							
Case Type	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	CFY2526
Criminal	269,570	178,941	220,251	227,757	240,228	252,042	241,454	239,385
Civil	334,368	262,004	438,041	364,039	385,254	385,724	384,077	390,736
Civil Traffic	692,189	313,268	610,872	620,733	671,138	724,444	780,791	831,425
Grand Total	1,296,127	754,213	1,269,164	1,212,529	1,296,620	1,362,210	1,406,322	1,461,546

Statewide New Cases by Type - Quarter 3

April-June; stacked bars show the statewide total and case-type mix



Historical Year-Over-Year Cumulative (Oct-Jun)

Across the first three quarters of CFY 2025-26, statewide new cases totaled 4,140,414, an increase of 285,641 cases, or 7.41%, over the same period in CFY 2024-25. Civil Traffic reached 2,310,718 filings, an increase of 232,203, or 11.17%. Civil cases totaled 1,147,084, an increase of 54,207, or 4.96%, while Criminal cases were essentially unchanged at 682,612, a decrease of 769, or 0.11%. Civil Traffic accounted for 81.3% of the net cumulative increase. The October–June total was the highest in the eight-year series and was approximately 11.3% above the corresponding CFY 2018-19 total.

Uniform Traffic Citations increased by 232,203 to 2,310,718 and accounted for the full increase in Civil Traffic filings. Within County Civil, the largest cumulative increases occurred in Civil \$8,001-\$15,000, up 18,522; Small Claims \$5,001-\$8,000, up 17,492; and Civil \$15,001-\$30,000, up 9,384. Homestead Residential Foreclosure increased by 6,622, Misdemeanors/Worthless Checks increased by 4,583, and Baker Act filings increased by 4,199.

The largest cumulative offsets were Small Claims up to \$5,000, which declined by 18,191; Other Criminal Traffic, which declined by 6,988; and Non-Criminal Infractions, which declined by 3,348. The cumulative data therefore reflect substantial growth in Civil Traffic and selected mid-tier Civil categories, while aggregate Criminal volume remained nearly unchanged.

County-level growth was concentrated in several large jurisdictions. Hillsborough reported the largest cumulative increase, with 49,424 additional cases, followed by Broward with 48,284, Miami-Dade with 43,813, Polk with 20,121, Lee with 17,593, and Lake with 12,588. Civil Traffic contributed 43,263 of Hillsborough's increase, 36,597 of Broward's increase, and 98,299 of Miami-Dade's increase. In Miami-Dade, the increase in Civil Traffic more than offset cumulative declines in both Civil and Criminal filings.

The largest cumulative declines were reported by Collier, down 6,599; Volusia, down 5,588; and Monroe, down 5,234. As with the statewide growth, these declines were driven primarily by changes in Civil Traffic volume.

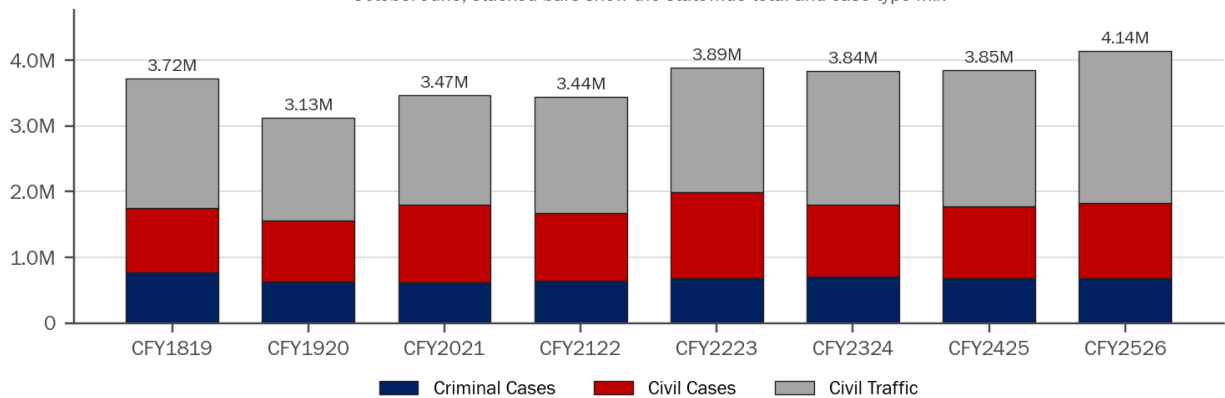
The first three quarters of CFY 2025-26 demonstrate that the statewide increase is not distributed evenly among case categories or counties. Civil Traffic remains the primary numerical driver, Civil filings show moderate growth, and Criminal filings remain essentially flat.

Historical Year-Over-Year Cumulative (Oct-Jun)

	Cases and Subcases Update - Cumulative (Q1+Q2+Q3)							
Case Type	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	CFY2526
Criminal	777,281	636,192	624,638	646,853	683,850	707,738	683,381	682,612
Civil	973,736	924,398	1,176,797	1,028,547	1,311,882	1,094,322	1,092,877	1,147,084
Civil Traffic	1,970,608	1,567,663	1,666,141	1,762,714	1,894,955	2,034,049	2,078,515	2,310,718
Grand Total	3,721,625	3,128,253	3,467,576	3,438,114	3,890,687	3,836,109	3,854,773	4,140,414

Statewide New Cases by Type - October-June

October-June; stacked bars show the statewide total and case-type mix



COMMITTEE ACTION: Information Only

LEAD STAFF: Johnny Petit, Director of Data and Research

ATTACHMENTS:

1. Historical Q3 Total Cases by Court Division by County
2. Historical Q3 Total Cases by County
3. Historical Cumulative (Q1+Q2+Q3) Total Cases by Court Division by County
4. Historical Cumulative (Q1+Q2+Q3) Total Cases by County

Historical Quarter 3 Total Cases by Court Division and County															
County	CFY2122			CFY2223			CFY2324			CFY2425			CFY2526		
	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic
Alachua	3,116	2,550	8,271	3,385	2,501	6,231	3,811	2,425	5,977	3,849	2,482	8,133	4,193	2,623	6,790
Baker	228	367	433	291	449	685	343	437	398	337	324	501	417	265	473
Bay	2,395	4,170	4,607	2,425	5,228	5,272	2,733	5,120	6,743	3,020	4,858	6,067	3,262	4,641	6,843
Bradford	320	466	2,093	323	556	2,392	312	470	1,684	376	432	2,051	414	332	1,313
Brevard	7,834	6,729	10,378	6,838	6,726	10,954	7,917	6,487	11,573	8,674	6,636	15,615	9,290	6,095	14,741
Broward	41,648	11,454	48,082	45,115	13,569	55,615	34,579	14,069	51,965	38,632	14,055	59,078	39,190	14,327	66,532
Calhoun	185	220	669	147	165	704	178	154	747	170	166	1,017	176	179	524
Charlotte	2,778	2,161	3,336	3,002	2,790	3,966	2,945	3,022	5,632	2,627	2,455	4,168	2,731	2,752	4,755
Citrus	2,028	1,623	3,855	1,964	1,627	4,474	2,311	1,694	4,121	2,473	1,454	4,951	2,659	1,763	4,406
Clay	2,600	1,713	7,411	2,518	1,844	6,664	3,198	1,761	7,443	3,388	1,754	7,155	3,632	1,845	6,178
Collier	4,233	2,899	11,355	4,285	2,857	10,364	4,993	2,847	9,736	4,825	2,365	13,112	5,289	2,491	9,261
Columbia	1,003	1,143	2,418	983	959	1,281	1,142	1,068	1,562	1,250	1,075	1,918	1,207	908	1,401
Desoto	374	458	543	358	568	1,420	437	525	1,194	385	443	1,202	386	456	2,078
Dixie	246	211	466	178	280	468	235	251	356	208	142	408	203	192	441
Duval	20,009	15,038	33,652	19,809	14,292	27,256	19,907	13,972	30,751	19,747	12,956	28,526	20,576	12,930	30,297
Escambia	4,596	3,874	5,343	4,551	4,332	4,952	4,784	4,078	4,863	5,083	4,139	5,084	5,244	4,541	7,236
Flagler	1,353	1,263	2,065	1,335	1,243	1,763	1,565	1,211	2,381	1,731	1,040	2,340	2,024	938	1,922
Franklin	138	339	293	173	444	287	161	282	810	164	346	639	168	300	693
Gadsden	551	457	1,720	591	462	1,100	698	378	1,399	744	469	1,148	724	353	1,098
Gilchrist*	172	270	504	184	246	330	210	205	292	212	227	432	250	225	443
Glades	123	146	601	104	205	748	114	203	1,264	146	228	710	150	243	1,467
Gulf	193	300	120	166	270	162	177	234	321	170	206	291	210	211	167
Hamilton	174	316	1,053	152	207	580	191	331	531	167	337	989	197	384	522
Hardee	262	358	1,114	266	342	1,649	235	419	1,277	256	384	1,010	274	434	1,329
Hendry	413	468	436	373	513	1,041	534	748	1,237	497	626	1,809	570	657	2,034
Hernando	3,003	1,552	3,068	2,900	1,760	4,008	3,359	1,746	4,232	3,673	1,630	3,517	3,765	1,481	3,181
Highlands	1,224	832	1,475	1,273	1,119	1,277	1,294	1,077	1,545	1,415	929	1,262	1,560	968	1,663
Hillsborough	37,217	15,334	26,151	35,744	16,572	32,243	30,557	18,855	38,828	26,540	18,410	27,469	28,171	17,681	37,398
Holmes	227	394	508	228	324	223	234	374	471	250	315	352	246	246	425
Indian River	1,714	1,294	2,352	1,627	1,524	2,816	1,928	1,472	4,223	2,073	1,372	4,341	2,133	1,290	5,521
Jackson	519	458	1,312	578	546	1,406	624	442	937	640	396	1,164	708	435	973
Jefferson*	104	200	963	112	169	825				176	245	648	200	139	792
Lafayette	76	88	172	64	40	134	89	70	74	85	60	87	99	50	66
Lake	4,298	3,297	7,728	4,277	3,392	9,292	5,319	3,450	7,474	5,816	3,430	10,428	6,300	3,547	11,203
Lee	11,013	6,902	8,285	13,026	7,693	12,921	13,410	8,979	19,840	14,124	7,622	17,324	15,242	8,764	21,460
Leon	3,987	2,678	6,490	4,148	2,511	5,129	4,773	2,496	4,980	5,089	2,284	5,918	5,364	2,531	11,685
Levy*	529	646	1,830	489	615	1,277	565	646	1,398	592	718	1,287	233	262	547
Liberty	97	126	342	84	77	303	83	70	379	91	118	329	98	110	420
Madison	228	256	1,753	226	287	1,541	221	291	3,543	262	226	2,544	220	307	2,316
Manatee	4,488	3,287	8,671	4,143	3,497	8,963	4,877	4,067	8,987	5,322	4,181	10,798	5,655	4,547	11,152
Marion	4,917	3,975	3,660	4,833	4,119	5,243	5,786	4,785	5,464	6,599	4,255	7,265	7,051	4,443	7,312
Martin	1,646	1,741	4,439	1,613	1,799	4,044	1,819	2,169	5,551	1,978	2,239	7,754	2,061	2,166	7,475
Miami-Dade	67,234	26,901	144,015	78,342	28,822	147,781	82,166	32,436	167,674	71,022	29,963	199,511	59,464	28,002	223,918
Monroe	902	2,812	5,980	825	3,341	7,087	918	2,451	7,777	976	1,972	7,226	1,068	1,842	5,551
Nassau	897	952	1,947	880	1,041	1,811	1,037	1,297	1,960	1,042	952	1,214	1,190	1,127	1,414
Okaloosa	2,268	3,390	3,621	2,243	3,325	3,556	2,607	3,235	3,408	2,333	2,645	2,700	2,956	2,733	5,106
Okeechobee	450	657	847	499	672	907	519	802	1,958	523	554	1,517	556	553	1,866

Historical Quarter 3 Total Cases by Court Division and County															
County	CFY2122			CFY2223			CFY2324			CFY2425			CFY2526		
	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic
Orange	29,224	11,581	65,329	36,808	13,102	85,017	28,194	13,773	83,997	26,178	13,973	92,360	25,554	14,587	89,848
Osceola	5,639	2,890	13,542	5,644	3,628	15,624	6,682	3,929	15,972	7,601	3,478	18,557	8,609	3,438	16,438
Palm Beach	19,136	16,055	41,455	17,724	16,457	46,419	19,510	18,004	52,799	20,620	16,394	56,762	22,731	14,676	57,307
Pasco	7,539	4,941	6,571	7,580	5,011	6,989	9,047	5,211	6,613	9,665	5,193	6,812	10,920	5,844	7,729
Pinellas	12,801	14,653	20,329	11,904	12,592	19,504	12,769	12,070	16,006	13,708	17,435	17,438	14,930	15,461	16,095
Polk	10,681	9,079	18,454	12,162	9,305	18,901	13,192	10,196	23,665	14,522	9,752	23,415	16,110	10,762	31,196
Putnam	1,129	1,031	1,074	1,076	1,178	2,039	1,192	1,146	1,355	1,131	1,032	1,931	1,214	1,141	1,593
Saint Johns	2,712	3,237	5,236	3,947	3,449	6,898	3,552	3,482	5,008	3,265	3,573	4,845	3,707	3,080	4,477
Saint Lucie	4,189	3,324	8,224	4,344	3,243	9,079	5,404	3,549	8,964	5,976	3,359	9,506	6,710	3,894	10,787
Santa Rosa	1,677	2,078	4,622	1,648	2,190	5,633	2,043	1,955	5,019	2,232	1,872	3,992	2,503	1,851	4,064
Sarasota	5,708	5,178	12,146	5,908	5,423	12,573	5,755	5,795	13,962	6,585	5,282	16,214	7,047	5,357	15,636
Seminole	5,619	3,758	14,793	5,302	4,056	15,364	7,590	4,510	18,195	8,371	4,011	18,922	7,920	4,047	16,637
Sumter	1,117	1,266	2,896	1,089	1,438	2,904	1,262	1,572	4,474	1,306	1,240	2,712	1,565	1,172	4,758
Suwannee	484	571	1,012	513	583	1,075	594	572	1,102	603	484	1,073	638	545	900
Taylor	246	475	663	315	376	365	355	442	477	346	402	686	335	353	627
Union	135	133	231	141	133	232	186	105	152	184	127	152	188	78	60
Volusia	10,343	8,058	14,324	9,919	7,764	16,316	10,691	8,488	19,171	10,008	8,084	20,147	10,117	8,053	16,641
Wakulla	368	423	856	374	469	663	460	523	523	483	428	557	503	341	465
Walton	954	1,907	1,575	885	3,578	1,414	1,032	2,773	1,185	1,186	903	922	1,290	1,136	1,030
Washington	328	354	974	301	333	984	319	346	845	355	317	779	369	260	749
TOTALS:	364,039	227,757	620,733	385,254	240,228	671,138	385,724	252,042	724,444	384,077	241,454	780,791	390,736	239,385	831,425

Historical Quarter 3 Total Cases by County								
County	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	CFY2526	% Change
Alachua	9,230	13,192	13,937	12,117	12,213	14,464	13,606	-5.93%
Baker	759	1,068	1,028	1,425	1,178	1,162	1,155	-0.60%
Bay	10,355	12,394	11,172	12,925	14,596	13,945	14,746	5.74%
Bradford	2,456	2,794	2,879	3,271	2,466	2,859	2,059	-27.98%
Brevard	19,018	24,845	24,941	24,518	25,977	30,925	30,126	-2.58%
Broward	62,290	120,499	101,184	114,299	100,613	111,765	120,049	7.41%
Calhoun	396	680	1,074	1,016	1,079	1,353	879	-35.03%
Charlotte	5,276	8,179	8,275	9,758	11,599	9,250	10,238	10.68%
Citrus	5,001	6,662	7,506	8,065	8,126	8,878	8,828	-0.56%
Clay	8,342	9,978	11,724	11,026	12,402	12,297	11,655	-5.22%
Collier	11,526	16,338	18,487	17,506	17,576	20,302	17,041	-16.06%
Columbia	3,111	4,423	4,564	3,223	3,772	4,243	3,516	-17.13%
Desoto	1,311	1,618	1,375	2,346	2,156	2,030	2,920	43.84%
Dixie	570	921	923	926	842	758	836	10.29%
Duval	40,892	75,823	68,699	61,357	64,630	61,229	63,803	4.20%
Escambia	10,276	14,654	13,813	13,835	13,725	14,306	17,021	18.98%
Flagler	3,513	4,177	4,681	4,341	5,157	5,111	4,884	-4.44%
Franklin	587	695	770	904	1,253	1,149	1,161	1.04%
Gadsden	1,705	2,765	2,728	2,153	2,475	2,361	2,175	-7.88%
Gilchrist*	790	847	946	760	707	871	918	5.40%
Glades	852	1,281	870	1,057	1,581	1,084	1,860	71.59%
Gulf	543	546	613	598	732	667	588	-11.84%
Hamilton	738	1,131	1,543	939	1,053	1,493	1,103	-26.12%
Hardee	898	1,538	1,734	2,257	1,931	1,650	2,037	23.45%
Hendry	1,408	2,035	1,317	1,927	2,519	2,932	3,261	11.22%
Hernando	7,006	7,957	7,623	8,668	9,337	8,820	8,427	-4.46%
Highlands	2,494	3,477	3,531	3,669	3,916	3,606	4,191	16.22%
Hillsborough	57,713	92,158	78,702	84,559	88,240	72,419	83,250	14.96%
Holmes	916	1,321	1,129	775	1,079	917	917	0.00%
Indian River	4,462	6,059	5,360	5,967	7,623	7,786	8,944	14.87%
Jackson	2,235	3,197	2,289	2,530	2,003	2,200	2,116	-3.82%
Jefferson*	605	979	1,267	1,106		1,069	1,131	5.80%
Lafayette	157	177	336	238	233	232	215	-7.33%
Lake	9,906	15,958	15,323	16,961	16,243	19,674	21,050	6.99%
Lee	19,706	29,093	26,200	33,640	42,229	39,070	45,466	16.37%
Leon	6,362	10,622	13,155	11,788	12,249	13,291	19,580	47.32%
Levy*	1,671	2,605	3,005	2,381	2,609	2,597	1,042	-59.88%
Liberty	380	705	565	464	532	538	628	16.73%
Madison	1,706	3,249	2,237	2,054	4,055	3,032	2,843	-6.23%
Manatee	11,271	16,481	16,446	16,603	17,931	20,301	21,354	5.19%
Marion	10,920	12,119	12,552	14,195	16,035	18,119	18,806	3.79%
Martin	5,573	7,522	7,826	7,456	9,539	11,971	11,702	-2.25%
Miami-Dade	105,677	259,884	238,150	254,945	282,276	300,496	311,384	3.62%
Monroe	5,437	9,363	9,694	11,253	11,146	10,174	8,461	-16.84%
Nassau	3,000	3,497	3,796	3,732	4,294	3,208	3,731	16.30%
Okaloosa	7,178	9,841	9,279	9,124	9,250	7,678	10,795	40.60%
Okeechobee	1,213	2,228	1,954	2,078	3,279	2,594	2,975	14.69%
Orange	73,091	105,834	106,134	134,927	125,964	132,511	129,989	-1.90%
Osceola	14,277	22,421	22,071	24,896	26,583	29,636	28,485	-3.88%
Palm Beach	44,226	83,552	76,646	80,600	90,313	93,776	94,714	1.00%
Pasco	14,193	19,684	19,051	19,580	20,871	21,670	24,493	13.03%
Pinellas	30,202	45,534	47,783	44,000	40,845	48,581	46,486	-4.31%
Polk	23,626	33,253	38,214	40,368	47,053	47,689	58,068	21.76%
Putnam	2,390	2,674	3,234	4,293	3,693	4,094	3,948	-3.57%
Saint Johns	6,781	9,379	11,185	14,294	12,042	11,683	11,264	-3.59%

Historical Quarter 3 Total Cases by County								
County	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	CFY2526	% Change
Saint Lucie	10,040	15,637	15,737	16,666	17,917	18,841	21,391	13.53%
Santa Rosa	6,048	8,310	8,377	9,471	9,017	8,096	8,418	3.98%
Sarasota	14,298	20,416	23,032	23,904	25,512	28,081	28,040	-0.15%
Seminole	13,603	25,597	24,170	24,722	30,295	31,304	28,604	-8.63%
Sumter	3,897	4,769	5,279	5,431	7,308	5,258	7,495	42.54%
Suwannee	1,628	2,624	2,067	2,171	2,268	2,160	2,083	-3.56%
Taylor	930	1,468	1,384	1,056	1,274	1,434	1,315	-8.30%
Union	245	418	499	506	443	463	326	-29.59%
Volusia	22,536	33,451	32,725	33,999	38,350	38,239	34,811	-8.96%
Wakulla	1,076	1,639	1,647	1,506	1,506	1,468	1,309	-10.83%
Walton	2,726	3,445	4,436	5,877	4,990	3,011	3,456	14.78%
Washington	969	1,484	1,656	1,618	1,510	1,451	1,378	-5.03%
TOTALS:	754,213	1,269,164	1,212,529	1,296,620	1,362,210	1,406,322	1,461,546	3.93%

Historical Cumulative (Q1+Q2+Q3) Total Cases by Court Division and County															
County	CFY2122			CFY2223			CFY2324			CFY2425			CFY2526		
	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic
Alachua	8,874	7,499	23,717	11,193	6,988	18,691	10,533	7,324	16,734	10,638	7,026	18,794	12,123	7,138	19,126
Baker	800	1,072	1,286	888	1,334	1,779	882	1,191	1,301	1,042	912	1,335	1,150	855	1,124
Bay	6,803	12,721	13,994	7,518	14,350	14,433	7,533	14,762	17,700	8,560	13,191	15,224	9,402	13,158	17,380
Bradford	915	1,373	5,991	964	1,409	7,083	917	1,360	5,477	1,065	1,166	5,178	1,159	888	4,006
Brevard	21,946	18,978	29,449	22,606	18,999	28,998	21,578	18,620	32,308	23,945	18,195	40,793	27,343	23,242	41,772
Broward	114,854	34,105	131,936	142,189	39,994	156,611	100,078	40,934	151,653	103,167	40,943	153,134	115,427	40,370	189,731
Calhoun	443	623	1,400	457	560	1,614	454	537	2,387	501	421	2,074	508	473	1,857
Charlotte	7,956	6,750	9,123	8,554	7,715	9,705	8,457	8,386	14,377	7,406	7,198	14,055	8,420	7,700	13,708
Citrus	6,051	4,314	9,882	6,359	4,162	12,672	6,121	4,566	12,516	6,910	3,725	11,673	7,422	4,598	13,783
Clay	7,772	4,868	17,338	8,038	5,171	19,853	8,307	5,150	21,714	9,238	4,617	19,161	10,520	5,261	16,542
Collier	12,127	8,602	30,867	13,395	8,763	28,112	13,417	8,152	27,135	13,874	6,960	32,794	15,513	6,788	24,728
Columbia	2,957	3,135	6,677	3,191	2,837	4,646	3,265	2,874	3,998	3,425	2,881	4,088	3,465	2,792	3,215
Desoto	1,043	1,406	2,001	1,186	1,608	2,894	1,191	1,535	3,105	1,133	1,365	3,717	1,173	1,338	6,662
Dixie	634	577	1,026	546	822	1,468	587	803	1,261	579	482	1,145	617	536	1,027
Duval	55,715	42,893	91,748	65,743	40,878	79,167	56,032	40,287	86,125	56,278	38,497	82,971	60,512	36,446	78,339
Escambia	14,056	11,191	15,472	14,522	11,736	14,368	13,159	11,861	13,337	14,087	11,835	13,453	15,276	13,050	22,804
Flagler	3,808	3,407	4,996	4,093	3,696	5,200	4,116	3,629	6,246	4,739	3,405	6,502	5,645	2,770	6,561
Franklin	439	901	583	458	1,016	732	483	767	1,572	464	849	2,077	418	815	1,404
Gadsden	1,568	1,294	5,113	1,966	1,306	3,848	1,781	1,231	3,053	2,095	1,283	2,975	1,987	958	2,940
Gilchrist*	511	622	1,286	514	666	1,091	616	597	858	615	555	1,009	651	551	1,118
Glades	328	456	2,428	325	490	2,444	353	919	3,235	405	603	2,621	419	687	3,632
Gulf	516	712	329	498	657	447	496	670	828	485	607	731	578	496	443
Hamilton	458	759	1,960	471	743	1,872	478	838	1,402	473	934	2,364	538	1,072	1,679
Hardee	775	1,069	2,383	785	1,132	3,503	718	1,296	4,155	704	1,148	3,773	805	1,228	3,474
Hendry	1,275	1,569	1,722	1,258	1,600	3,093	1,385	1,951	3,412	1,389	1,702	4,211	1,642	1,859	6,034
Hernando	8,748	4,475	9,306	9,422	5,372	10,845	9,056	5,197	13,034	9,965	4,828	9,796	11,146	4,473	9,035
Highlands	3,525	2,696	4,871	3,831	3,129	3,997	3,691	3,063	4,340	4,007	2,667	3,903	4,467	2,920	4,924
Hillsborough	103,221	42,940	77,192	162,104	45,594	80,080	91,803	50,857	105,518	77,256	49,848	72,054	82,673	50,592	115,317
Holmes	618	1,096	1,311	680	906	879	687	926	1,140	698	978	991	699	789	1,116
Indian River	5,081	3,893	7,459	5,310	4,626	8,915	5,158	4,167	10,371	5,731	3,891	13,052	6,258	3,849	13,972
Jackson	1,515	1,316	3,710	1,816	1,495	4,089	1,704	1,248	2,881	1,792	1,211	3,093	1,940	1,209	2,945
Jefferson*	331	505	2,492	349	594	2,577				477	609	2,191	624	515	2,705
Lafayette	189	230	312	183	158	494	220	210	302	259	204	269	242	187	202
Lake	12,501	9,822	21,387	13,978	10,433	23,628	14,233	9,682	20,125	15,990	9,947	24,731	18,518	10,023	34,715
Lee	32,258	21,379	25,335	39,075	20,881	31,035	38,446	23,143	46,167	39,100	22,183	45,348	44,425	23,167	56,632
Leon	12,355	7,626	17,447	13,069	7,233	16,369	13,323	7,384	13,929	14,618	7,176	15,141	15,263	7,259	24,424
Levy*	1,433	2,054	4,677	1,639	1,949	4,356	1,547	1,780	3,540	1,691	1,933	3,716	1,524	1,852	3,472
Liberty	252	340	958	217	265	844	215	207	793	275	288	1,129	257	311	961
Madison	649	655	5,228	667	843	4,977	594	773	7,895	625	683	7,382	726	898	6,506
Manatee	13,140	9,661	26,542	14,388	10,183	22,818	13,434	11,411	24,899	14,500	11,915	30,279	16,820	12,598	30,111
Marion	13,995	11,390	10,772	16,274	12,003	12,595	15,424	13,274	14,969	18,062	12,018	18,998	20,555	12,022	19,771
Martin	5,167	4,745	11,560	5,421	5,544	13,322	5,186	5,926	14,575	5,705	6,210	21,610	6,100	6,083	24,340
Miami-Dade	182,783	75,874	424,080	282,339	84,357	440,469	245,731	91,457	479,949	225,990	90,364	524,239	178,827	83,041	622,538
Monroe	2,778	7,936	17,678	2,861	8,430	19,215	2,540	7,075	21,337	2,756	5,940	20,061	2,996	5,511	15,016
Nassau	2,564	2,643	4,770	2,848	2,908	5,121	2,654	3,393	5,205	2,959	2,798	3,722	3,386	3,060	3,972
Okaloosa	6,748	8,988	9,818	7,191	8,961	10,842	7,010	8,810	10,276	7,257	7,649	8,506	8,046	7,266	15,019
Okeechobee	1,417	2,050	2,312	1,568	2,060	2,471	1,376	2,115	5,239	1,455	1,768	4,063	1,643	1,686	5,673

Historical Cumulative (Q1+Q2+Q3) Total Cases by Court Division and County															
County	CFY2122			CFY2223			CFY2324			CFY2425			CFY2526		
	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic
Orange	81,901	33,425	180,248	107,525	36,047	238,289	80,941	38,161	250,350	73,205	38,514	239,593	75,487	41,202	240,525
Osceola	16,317	8,316	40,661	18,677	10,512	46,879	17,830	11,221	45,316	20,416	10,093	47,402	24,869	9,771	48,764
Palm Beach	55,811	45,513	118,635	60,267	48,311	128,781	54,565	49,626	142,381	58,042	46,375	154,542	65,889	41,854	149,235
Pasco	21,929	13,719	20,831	24,339	14,114	21,256	23,948	14,312	19,068	25,970	14,497	18,417	31,125	16,288	22,094
Pinellas	37,606	41,105	57,073	41,353	36,948	53,883	36,357	36,395	52,329	38,294	42,288	45,547	43,452	42,457	47,013
Polk	29,935	25,254	50,475	35,831	26,981	55,056	35,667	29,293	64,662	39,595	28,271	69,563	47,229	30,156	80,165
Putnam	2,975	3,050	2,924	3,365	3,340	5,222	3,186	3,329	4,122	3,113	3,148	5,190	3,434	3,093	4,360
Saint Johns	7,538	8,282	13,292	11,604	9,043	17,439	9,791	9,227	16,031	9,683	8,776	13,771	10,891	8,213	13,116
Saint Lucie	12,285	9,045	24,096	13,708	9,780	26,776	13,959	10,244	24,013	15,963	9,665	28,595	19,428	10,298	32,121
Santa Rosa	5,071	5,699	13,597	5,241	6,437	17,310	5,405	5,714	13,415	6,048	5,558	11,826	7,042	5,055	11,228
Sarasota	16,907	13,571	35,618	19,875	14,644	33,755	17,251	15,323	36,507	16,454	14,651	39,202	21,421	14,871	43,935
Seminole	15,823	11,262	44,862	18,300	12,153	43,531	19,156	12,764	48,265	21,405	11,821	51,367	23,846	11,536	50,946
Sumter	3,228	3,549	8,222	3,603	3,960	8,300	3,340	4,280	12,525	3,715	3,230	8,033	4,440	3,433	12,025
Suwannee	1,386	1,490	2,613	1,477	1,834	3,134	1,569	1,586	2,837	1,680	1,418	2,682	1,795	1,480	2,417
Taylor	726	1,066	1,883	916	956	1,481	867	1,120	1,261	1,030	1,132	1,780	993	948	1,746
Union	421	343	571	417	330	578	429	321	372	478	317	343	566	215	252
Volusia	30,116	22,673	36,501	37,051	22,645	40,320	28,195	24,562	50,721	27,745	23,153	54,285	29,050	22,555	47,990
Wakulla	1,019	1,154	2,490	1,590	1,278	1,858	1,161	1,306	1,515	1,328	1,190	1,517	1,460	980	1,305
Walton	2,653	4,216	3,843	2,867	7,097	4,341	2,762	5,649	3,592	3,280	2,869	2,909	3,774	3,063	2,888
Washington	1,008	911	2,355	929	884	2,504	974	967	2,394	1,048	807	1,825	1,045	764	2,138
TOTALS:	1,028,547	646,853	1,762,714	1,311,882	683,850	1,894,955	1,094,322	707,738	2,034,049	1,092,877	683,381	2,078,515	1,147,084	682,612	2,310,718

Historical Cumulative (Q1+Q2+Q3) Total Cases by County									
County	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	CFY2526	% Change
Alachua	37,466	35,298	40,272	40,090	36,872	34,591	36,458	38,387	5.29%
Baker	3,894	3,237	3,340	3,158	4,001	3,374	3,289	3,129	-4.86%
Bay	39,262	36,006	34,318	33,518	36,301	39,995	36,975	39,940	8.02%
Bradford	8,605	8,102	8,084	8,279	9,456	7,754	7,409	6,053	-18.30%
Brevard	74,932	70,145	72,109	70,373	70,603	72,506	82,933	92,357	11.36%
Broward	353,881	287,908	310,287	280,895	338,794	292,665	297,244	345,528	16.24%
Calhoun	1,359	1,574	1,564	2,466	2,631	3,378	2,996	2,838	-5.27%
Charlotte	21,918	19,811	23,466	23,829	25,974	31,220	28,659	29,828	4.08%
Citrus	16,802	16,434	19,146	20,247	23,193	23,203	22,308	25,803	15.67%
Clay	31,238	32,225	31,517	29,978	33,062	35,171	33,016	32,323	-2.10%
Collier	48,075	45,090	48,918	51,596	50,270	48,704	53,628	47,029	-12.31%
Columbia	11,647	10,747	12,043	12,769	10,674	10,137	10,394	9,472	-8.87%
Desoto	5,088	4,590	5,056	4,450	5,688	5,831	6,215	9,173	47.59%
Dixie	2,529	2,160	2,513	2,237	2,836	2,651	2,206	2,180	-1.18%
Duval	181,794	154,498	212,859	190,356	185,788	182,444	177,746	175,297	-1.38%
Escambia	50,718	39,714	39,901	40,719	40,626	38,357	39,375	51,130	29.85%
Flagler	14,000	12,779	11,783	12,211	12,989	13,991	14,646	14,976	2.25%
Franklin	1,735	1,767	1,704	1,923	2,206	2,822	3,390	2,637	-22.21%
Gadsden	7,339	6,665	9,159	7,975	7,120	6,065	6,353	5,885	-7.37%
Gilchrist*	2,371	2,579	2,395	2,419	2,271	2,071	2,179	2,320	6.47%
Glades	5,878	3,859	3,851	3,212	3,259	4,507	3,629	4,738	30.56%
Gulf	1,539	1,625	1,365	1,557	1,602	1,994	1,823	1,517	-16.79%
Hamilton	3,984	2,540	3,202	3,177	3,086	2,718	3,771	3,289	-12.78%
Hardee	4,840	4,125	4,663	4,227	5,420	6,169	5,625	5,507	-2.10%
Hendry	7,334	6,222	6,432	4,566	5,951	6,748	7,302	9,535	30.58%
Hernando	25,940	22,886	22,996	22,529	25,639	27,287	24,589	24,654	0.26%
Highlands	10,785	9,427	9,896	11,092	10,957	11,094	10,577	12,311	16.39%
Hillsborough	235,430	206,113	247,771	223,353	287,778	248,178	199,158	248,582	24.82%
Holmes	3,126	2,886	3,343	3,025	2,465	2,753	2,667	2,604	-2.36%
Indian River	20,679	17,247	18,356	16,433	18,851	19,696	22,674	24,079	6.20%
Jackson	7,400	7,097	8,321	6,541	7,400	5,833	6,096	6,094	-0.03%
Jefferson*	3,214	2,717	2,801	3,328	3,520		3,277	3,844	17.30%
Lafayette	864	553	517	731	835	732	732	631	-13.80%
Lake	44,786	39,121	42,560	43,710	48,039	44,040	50,668	63,256	24.84%
Lee	119,582	91,497	79,157	78,972	90,991	107,756	106,631	124,224	16.50%
Leon	38,823	31,026	31,327	37,428	36,671	34,636	36,935	46,946	27.10%
Levy*	6,756	6,653	7,418	8,164	7,944	6,867	7,340	6,848	-6.70%
Liberty	1,557	1,331	1,692	1,550	1,326	1,215	1,692	1,529	-9.63%
Madison	9,967	7,664	7,781	6,532	6,487	9,262	8,690	8,130	-6.44%
Manatee	44,809	42,188	45,667	49,343	47,389	49,744	56,694	59,529	5.00%
Marion	40,590	36,817	37,277	36,157	40,872	43,667	49,078	52,348	6.66%
Martin	24,746	23,516	21,537	21,472	24,287	25,687	33,525	36,523	8.94%
Miami-Dade	739,555	568,273	652,209	682,737	807,165	817,137	840,593	884,406	5.21%
Monroe	25,435	21,877	27,682	28,392	30,506	30,952	28,757	23,523	-18.20%
Nassau	11,867	11,762	9,957	9,977	10,877	11,252	9,479	10,418	9.91%
Okaloosa	26,988	26,820	27,047	25,554	26,994	26,096	23,412	30,331	29.55%
Okeechobee	7,475	5,498	5,639	5,779	6,099	8,730	7,286	9,002	23.55%
Orange	295,099	262,556	308,953	295,574	381,861	369,452	351,312	357,214	1.68%
Osceola	67,584	62,674	68,189	65,294	76,068	74,367	77,911	83,404	7.05%
Palm Beach	248,369	198,467	226,354	219,959	237,359	246,572	258,959	256,978	-0.76%
Pasco	67,371	54,819	56,566	56,479	59,709	57,328	58,884	69,507	18.04%
Pinellas	141,994	122,864	121,353	135,784	132,184	125,081	126,129	132,922	5.39%
Polk	120,110	96,178	96,888	105,664	117,868	129,622	137,429	157,550	14.64%
Putnam	9,894	8,877	7,940	8,949	11,927	10,637	11,451	10,887	-4.93%
Saint Johns	28,314	24,332	26,348	29,112	38,086	35,049	32,230	32,220	-0.03%
Saint Lucie	49,071	44,877	44,328	45,426	50,264	48,216	54,223	61,847	14.06%
Santa Rosa	26,053	24,070	23,890	24,367	28,988	24,534	23,432	23,325	-0.46%
Sarasota	67,009	54,143	58,316	66,096	68,274	69,081	70,307	80,227	14.11%
Seminole	80,299	62,490	74,990	71,947	73,984	80,185	84,593	86,328	2.05%

Historical Cumulative (Q1+Q2+Q3) Total Cases by County									
County	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	CFY2526	% Change
Sumter	16,041	14,113	13,786	14,999	15,863	20,145	14,978	19,898	32.85%
Suwannee	6,167	6,026	7,496	5,489	6,445	5,992	5,780	5,692	-1.52%
Taylor	4,090	3,266	4,170	3,675	3,353	3,248	3,942	3,687	-6.47%
Union	1,236	995	1,169	1,335	1,325	1,122	1,138	1,033	-9.23%
Volusia	88,520	79,491	88,346	89,290	100,016	103,478	105,183	99,595	-5.31%
Wakulla	4,487	3,980	4,725	4,663	4,726	3,982	4,035	3,745	-7.19%
Walton	8,014	8,464	8,885	10,712	14,305	12,003	9,058	9,725	7.36%
Washington	3,301	2,902	3,986	4,274	4,317	4,335	3,680	3,947	7.26%
TOTALS:	3,721,625	3,128,253	3,467,576	3,438,114	3,890,687	3,836,109	3,854,773	4,140,414	7.41%



AGENDA ITEM 4

SUBJECT: CFY 2025-26 Quarter 3 PMAP Report
COMMITTEE ACTION: Informational Only

OVERVIEW:

The CFY 2025-26 Quarter 3 PMAP report has been published on the CCOC website (<https://flccoc.org/ccoc-reports/#pr>) and submitted to the Legislature by August 15, 2026.

Report Highlights

The Performance Measures and Action Plans report identifies the counties not meeting workload performance standards for specific measures.

Performance Standards	Counties Requiring an Action Plan	Potential Action Plans	Total Action Plans
Collections	50	603	108
Filing – Timeliness	8	670	14
Docketing – Timeliness	3	670	3
Timely Juror Payments	5	67	5
Total	51	2010	130

- The total number of Action Plans increased from 125 to 130 while the number of counties required to submit decreased from 53 to 52.
- Among the counties that submitted all reports, twelve did not require Action Plans: Flagler, Franklin, Gulf, Hamilton, Hernando, Holmes, Indian River, Jackson, Sumter, Suwannee, Volusia, and Wakulla.
- At the time this report was compiled, Columbia, Jefferson, and Levy Counties had not submitted Collections reports; Jefferson and Levy Counties had not submitted Output Timeliness reports; and Union County had not submitted its Jury Report.

While many counties are meeting or exceeding timeliness standards despite higher workloads, a subset continues to struggle, often because of staffing shortages, technology changes, or reliance on external partners.

LEAD STAFF: Johnny Petit, Director of Data and Research

Table G
Summary
CFY 2025-26 Quarter 3

County	Collections	Time1	Time2	Jury	TOTAL Action Plans
Alachua	2	1	0	0	3
Baker	2	0	0	0	2
Bay	5	0	0	1	6
Bradford	4	0	0	0	4
Brevard	3	2	0	0	5
Broward	3	0	0	0	3
Calhoun	2	0	0	0	2
Charlotte	2	0	0	0	2
Citrus	1	2	0	0	3
Clay	1	0	0	0	1
Collier	1	0	0	0	1
Columbia		0	0	0	
DeSoto	1	0	0	0	1
Dixie	4	0	0	0	4
Duval	3	0	0	0	3
Escambia	1	0	0	0	1
Flagler	0	0	0	0	0
Franklin	0	0	0	0	0
Gadsden	4	0	0	1	5
Gilchrist	2	0	0	0	2
Glades	1	0	0	0	1
Gulf	0	0	0	0	0
Hamilton	0	0	0	0	0
Hardee	2	0	0	0	2
Hendry	0	2	0	0	2
Hernando	0	0	0	0	0
Highlands	2	0	0	0	2
Hillsborough	3	0	1	0	4
Holmes	0	0	0	0	0
Indian River	0	0	0	0	0
Jackson	0	0	0	0	0
Jefferson				0	
Lafayette	2	2	0	0	4
Lake	1	0	0	0	1
Lee	1	1	0	0	2
Leon	6	0	0	0	6
Levy				0	
Liberty	2	0	0	0	2
Madison	2	0	0	0	2

Table G
Summary
CFY 2025-26 Quarter 3

County	Collections	Time1	Time2	Jury	TOTAL Action Plans
Manatee	1	0	0	0	1
Marion	1	0	0	0	1
Martin	0	0	0	1	1
Miami-Dade	2	0	0	0	2
Monroe	1	0	0	0	1
Nassau	1	0	0	0	1
Okaloosa	2	3	0	0	5
Okeechobee	2	0	0	0	2
Orange	3	0	0	0	3
Osceola	4	1	0	0	5
Palm Beach	2	0	0	0	2
Pasco	2	0	0	0	2
Pinellas	3	0	1	0	4
Polk	3	0	1	0	4
Putnam	3	0	0	0	3
Saint Johns	1	0	0	0	1
Saint Lucie	1	0	0	0	1
Santa Rosa	1	0	0	0	1
Sarasota	3	0	0	1	4
Seminole	2	0	0	0	2
Sumter	0	0	0	0	0
Suwannee	0	0	0	0	0
Taylor	2	0	0	0	2
Union	3	0	0		3
Volusia	0	0	0	0	0
Wakulla	0	0	0	0	0
Walton	1	0	0	1	2
Washington	1	0	0	0	1
67	108	14	3	5	130
No AP	14	57	62	61	12

1. No report for collections submitted by Jefferson, Columbia and Levy counties.
2. No Outputs report submitted by Jefferson and Levy Counties.
3. No Juror Timeliness report submitted by Union at the time of this report.



Workgroup Updates

September 4, 2026



AGENDA ITEM 5.1

SUBJECT: PAC Framework Workgroup Status and Remaining Deliverables
COMMITTEE ACTION: Informational Only

OVERVIEW

The structural redesign of the Clerks' Court Services Framework is substantially complete. The remaining work will focus on validating the framework, resolving outstanding review items, completing supporting documents, and preparing the final materials for publication and ongoing maintenance.

The Workgroup will complete the following action items:

- Reconcile the Items to Review and Recommendations tab, document completed decisions, and assign unresolved items for follow-up.
- Review newly identified responsibilities to determine whether they require a new task, a revision to an existing task, or no framework change.
- Finalize the PAC definitions repository in Word and Excel formats, including the definition source and applicable authority.
- Obtain legal review of statutory, rule, and other authority references before publication.
- Finalize the PAC Framework Review Workgroup Guidelines, including the annual review process, member responsibilities, and new-member orientation requirements.
- Coordinate the administrative orders template with the ABC Workgroup to avoid duplication and prepare it for future distribution to counties.
- Establish a dedicated PAC webpage for the approved framework, definitions repository, navigation guide, onboarding materials, and future updates.

The Workgroup intends to complete these deliverables by December 2026 and transition the framework from the redesign phase into a recurring review and maintenance process.

LEAD STAFF: Clerk Traci Perry, Citrus County Clerk of Court and Comptroller



PAC Framework Review Committee Guidelines

Purpose & Vision

The PAC Framework Review Committee shall serve as the ongoing steward of the PAC Framework, ensuring it remains current, relevant, and reflective of legislative changes, rule changes, operational best practices, and the evolving responsibilities of Florida Clerks of Court and Comptrollers.

The PAC Framework is a living document that should be reviewed and updated annually rather than undergoing major redevelopment efforts every several years. By maintaining a standing Review Workgroup, the framework can be updated incrementally, remain aligned with current clerk responsibilities, and continue to serve as a foundational document supporting related initiatives, including Weighted Workload, Performance Measures, case counting, statutory review, data quality review, training, and future workload analysis. The goal of the Workgroup is to maintain a clear, consistent, and reliable statewide framework for identifying clerk court-related duties while preserving the integrity of the framework's structure and ensuring that updates are reviewed, documented, and approved through the appropriate process.

Workgroup Membership

- Membership is open to all Clerks and Clerk staff with an interest in supporting and maintaining the PAC Framework.
- The Workgroup should strive to include diverse representations from small, medium, and large clerk offices. The Workgroup should also strive to include members with operational expertise across multiple areas, including criminal, civil, traffic, family, probate, juvenile, finance, records, reporting, technology, data quality, and administration.
- Each November, a statewide invitation will be distributed seeking volunteers who wish to serve on the Review Committee.
- There is no limit to the number of committee members, and participation is voluntary.
- CCOC staff may support the Workgroup by coordinating meetings, maintaining documents, tracking recommendations, and assisting with communication to PIE and related workgroups.



- The Workgroup Lead, in coordination with CCOC, may invite subject matter experts, legal counsel, FCCC legislative staff, or other stakeholders to participate in discussions when their expertise is needed.

Term of Service

- There are no established term limits for committee membership. Members may remain on the committee for as long as they wish to actively participate.
- To promote continuity, members who choose to step down are encouraged to do so at the conclusion of the legislative session, allowing for a smooth transition before the annual review cycle begins.
- New members may join the committee at any time; however, recruitment and onboarding efforts will primarily occur each November in preparation for the upcoming legislative cycle.
- Workgroup members are asked to actively participate in meetings, discussions, and assigned work throughout the annual review process.

Workgroup Responsibilities

The Review Committee shall:

- Maintain ownership of the PAC Framework.
- Review legislative changes during and immediately following each Legislative Session.
- Recommend updates to the Framework as needed.
- Ensure statutory references remain current. These should also be reviewed by an Attorney. If no Attorney is on the workgroup then it is up to the PAC Framework Workgroup lead to secure one to review.
- Maintain consistency in terminology, formatting, and task structure, and naming convention.
- Recommend updates to the PIE Committee for approval.
- Review rule changes, administrative orders, and other authority updates that may affect clerk duties.



- Ensure authority references are tied as closely as possible to the specific task or duty they support.
- Identify tasks with no authority referenced and determine whether additional review is needed.
- Identify obsolete, duplicative, overly broad, or unclear tasks.
- Recommend additions, revisions, or deletions to the framework.
- Coordinate with related workgroups to ensure the PAC Framework continues to support workload, case weight, performance measure, data quality, and county review efforts.
- Coordinate with related workgroups to ensure the PAC Framework continues to support workload, case weight, performance measure, data quality, and county review efforts.

Meeting Schedule

The Committee Lead, in coordination with CCOC, shall schedule committee meetings annually based on the Florida Legislative Session and the work required to maintain the PAC Framework. Additional meetings may be scheduled as necessary to address significant legislative, rule changes, administrative order impacts, operational updates, or urgent framework maintenance needs.

Suggested Annual Schedule

- **January – February**

Purpose: Prepare for the upcoming Legislative Session.

Activities:

- Review pre-filed legislation impacting Clerks.
- Assign members to monitor subject matter areas.
- Review any outstanding recommendations from the prior year.
- Coordinate with FCCC Legislative staff.
- Confirm review assignments and document tracking procedures.



- Review any unresolved authority, duplicate-task, or terminology issues from the prior cycle.

- **March – May:**

Purpose: Monitor legislation as it progresses.

Activities:

- Meet as needed during Session.
- Review bills as they move through the House and Senate.
- Identify impacts to the PAC Framework.
- Begin drafting proposed revisions where likely impacts are identified.
- Coordinate with FCCC Legislative staff.
- Track whether proposed changes may affect tasks, case types, authority references, performance measures, workload measures, automation opportunities, or data quality components.

- **May – June:**

Purpose: Finalize framework updates.

Activities:

- Review all legislation signed by the Governor.
- Incorporate statutory changes into the PAC Framework.
- Review rule and authority changes, as applicable.
- Finalize proposed revisions.
- Obtain legal review for statutory, rule, or authority-related changes.
- Prepare a summary of recommended updates.
- Submit recommendations to the PIE Committee.



Target Completion: June 30

Note: During years with significant legislative activity or delayed bill signings, this timeline may be adjusted to allow for complete and accurate review of all enacted legislation.

- **November:**

Purpose: Planning & Preparation

- Evaluate the annual review process.
- Identify future enhancements.
- Document lessons learned.
- Prepare legislative tracking assignments for the upcoming year.
- Recruit and onboard new Workgroup members.
- Update training or guidance materials as needed.

Training

New committee members will receive informational packet from CCOC and orientation covering:

- Purpose of the PAC Framework
- History and evolution of PAC
- Framework structure
- Legislative update process
- Relationship to the Weighted Workload and Performance Measures Workgroups
- Workgroup expectations and voting procedures
- How to enter review comments and recommendations
- New member meeting orientation will be the first Wednesday in December.

Annual refresher training can be provided as needed.



Annual Review Process

Each year the committee should:

- ✓ Review statutory changes
- ✓ Review rule changes
- ✓ Review administrative orders or statewide operational changes that may affect clerk duties.
- ✓ Evaluate emerging Clerk responsibilities
- ✓ Consider recommendations from Clerks statewide
- ✓ Review feedback received during trainings
- ✓ Identify obsolete or duplicate tasks
- ✓ Identify overly broad or unclear task language.
- ✓ Review tasks with no authority referenced.
- ✓ Review whether authority references are properly connected to specific tasks.
- ✓ Recommend additions, revisions, or deletions
- ✓ Document all approved changes in a change log or version history.

Relationship to Other Workgroups

The Review Committee should coordinate with:

- **Weighted Workload Workgroup** to identify changes affecting workload calculations, case weights, or the Weighted Workload Measure.
- **Performance Measures Workgroup** to ensure measures remain aligned with the PAC Framework.
- Case Counting Workgroup or related data groups to identify changes affecting workload reporting, definitions, and data consistency.



- FCCC Legislative staff to monitor legislation and understand potential impacts to clerk duties.
- CCOC staff to support documentation, meeting coordination, version control, and presentation of recommendations.
- **PIE Committee** for final review and approval of recommended changes.

The PAC Framework should serve as a foundational reference point for these related efforts. Updates to the framework should be communicated to affected workgroups so downstream methodologies remain current and consistent.

Decision-Making

- Strive for consensus whenever possible.
- Significant framework revisions should be presented to the PIE Committee for approval.
- Minor housekeeping or statutory updates may be approved by the Review Committee and reported to PIE.
- Recommendations should be documented clearly, including the reason for the change, the affected task or section, supporting authority, and any related impact to workload, performance, data quality, automation, or case-type applicability.
- Authority-related changes should receive legal review before being finalized.
- When consensus cannot be reached, the Workgroup Lead may document competing positions and present the issue to PIE for direction.

For purposes of these guidelines, significant revisions include changes that add, remove, merge, or materially revise tasks; change the framework hierarchy; alter case-type applicability; affect workload or performance methodology; or add, remove, or materially change authority references.

Minor housekeeping updates include spelling corrections, formatting corrections, consistent terminology updates, duplicate punctuation removal, and other non-substantive edits that do not alter the meaning, scope, authority, or application of a task.



AGENDA ITEM 5.2

SUBJECT: Payment Plans Workgroup Status and Proposed Expansion
COMMITTEE ACTION: Informational Only

OVERVIEW:

CCOC staff are developing a proposal to expand the Payment Plans Workgroup's scope and transition it into a standing Clerk Compliance Workgroup. The proposed workgroup would move beyond reviewing payment-plan data and would provide an ongoing forum for evaluating, documenting, and sharing successful compliance models and best practices among Florida's clerk offices.

The expanded scope would include payment plans, Operation Green Light initiatives, the use of collection agents, compliance education initiatives, and CCOC services and resources related to collections and compliance. The workgroup would also identify effective practices, examine implementation challenges, promote information sharing among clerks, and develop practical resources that offices may use to strengthen compliance efforts.

CCOC staff are reviewing the proposed scope, responsibilities, membership structure, and anticipated work products. The revised proposal will be presented to the PIE Committee at its December 2026 meeting for consideration. Until that time, no formal action is requested.

LEAD STAFF: Matt Guse, CCOC Operations Director



AGENDA ITEM 5.3

SUBJECT: Performance Measures Workgroup
COMMITTEE ACTION: Informational Only

OVERVIEW:

The Performance Measures Workgroup has paused its work until December 2026 for two primary reasons. First, several Workgroup members are participating in multiple CCOC and PIE-related workgroups. The temporary pause will relieve those members and allow them to focus on current assignments and deadlines without overlapping workgroup demands. Second, the pause will provide additional time to coordinate the participation of Legislature representatives in the performance-measure development and review process, consistent with applicable statutory consultation requirements. Legislative participation will help ensure that the proposed measures are relevant, understandable, and responsive to the information needs of policymakers and other stakeholders.

The pause does not end or replace the work completed to date. The current draft measures will remain under review and will serve as the starting point when the Workgroup reconvenes. No final measures or performance standards are currently being recommended for approval.

When the Workgroup resumes in December 2026, members will review the current draft compliance performance measures and consider feedback received from PIE Committee members, legislative representatives, clerks, and other stakeholders. The Workgroup will reevaluate the proposed performance goals and reporting timeframes; confirm that each measure is supported by clear definitions, standardized business rules, and reliable data; assess differences among manual, partially automated, and fully automated clerk processes; and determine whether the measures can be tracked consistently across clerk offices. Members will also identify any testing, pilot implementation, or additional data validation needed before presenting final recommendations and will prepare revised recommendations for future consideration by the PIE Committee.

The Workgroup will return to the PIE Committee with an updated status report and any proposed recommendations after the Workgroup reconvenes and completes the additional review.

The continued participation of Workgroup members has been essential in developing a more practical and meaningful performance-measurement system for Florida's offices. The temporary pause is intended to support member capacity and strengthen the review process before the measures advance to the next stage.

LEAD STAFF: Matt Guse, Operations Director



Weighted Workload Measure: Proposed 2026 Changes

SUBJECT: Scale and direction of the proposed case-weight changes
COMMITTEE ACTION: Approve the Weighted Workload Measure

The review process for the Weighted Workload Measure has been ongoing for just over a year. It began at the 2025 CCOC Summer Conference, where CCOC introduced the topic during a session titled **Weighted Workload Measures - A Periodic Review**. Following that session, CCOC staff held a full-day workshop to evaluate case weights across all 77 subcase types. This in-person session in Daytona Beach in December 2025 drew over 115 clerks and staff and produced the first set of revised weights. Between February and June 2026, three workgroups, each consisting of 30-45 members, further refined those weights. In July, the workgroups held a two-part reasonableness review, as described here, to verify the results against real-world workload before final approval.

This memo explains how much the new weights differ from the current adopted weights, allowing the PIE Committee to understand the significance and direction of the changes before finalizing. Each figure shows the average weight on a 1-to-10 scale, ignoring factors like budget and case volume.

OVERVIEW

Across 77 reviewed subcase types, 26 weights increased, 43 decreased, and 8 were essentially unchanged. The decreases were larger on average (about 1.2 points versus 0.7). The net effect is a measured downward recalibration, concentrated in circuit civil, probate, and family. At the same time, most criminal and traffic case types moved up.

WEIGHTS BY COURT DIVISION

Where the movement is concentrated. "Avg. change" is the average point move across all reviewed subcase types in the division.

Court Division	Reviewed	Increased	Decreased	Avg. change
Circuit Criminal	3	1	2	-0.63
County Criminal	4	2	2	-0.09
Juvenile Delinquency	3	0	3	-0.67
Criminal Traffic	2	2	0	+1.48
Circuit Civil	20	7	12	-0.66

CASE WEIGHTS UPDATE

Court Division	Reviewed	Increased	Decreased	Avg. change
County Civil	10	6	4	+0.20
Probate	16	1	9	-0.81
Family	10	2	8	-0.98
Juvenile Dependency	8	4	3	+0.13
Civil Traffic - UTCs	1	1	0	+0.40

The pattern is consistent: **criminal and traffic** case types rose (felonies, misdemeanors, DUI, and other criminal traffic all gained roughly a point), while **circuit civil, probate, and family** account for nearly all of the decreases. County civil and juvenile dependency are nearly flat overall.

LARGEST INCREASES

Subcase Type	Old	2026	Point	%
Writs of Certiorari	2.00	3.88	+1.88	+94%
Other Criminal Traffic	6.00	7.81	+1.81	+30%
Felonies	8.00	9.26	+1.26	+16%
Misdemeanors/Worthless Checks	7.00	8.21	+1.21	+17%
Other County Civil (Non-Monetary)	4.00	5.19	+1.19	+30%
DUI	7.00	8.16	+1.16	+17%
Foreign Judgments	3.00	4.12	+1.12	+37%
Confirmation of Arbitration	2.00	3.05	+1.05	+53%
Dependency Initiating Petitions	9.00	10.00	+1.00	+11%
Other Real Property Actions	6.00	6.95	+0.95	+16%

Writs of certiorari and the confirmation-of-arbitration filings show the largest percentage gains because they start from a very low base; the criminal increases are larger in absolute terms.

LARGEST DECREASES

Subcase Type	Old	2026	Point	%
Probate Trust	7.00	3.54	-3.46	-49%
Dissolution	9.00	5.55	-3.45	-38%
Involuntary Civil Commitment of Sexually Violent Predators (Circuit Civil)	8.00	4.89	-3.11	-39%
Involuntary Civil Commitment of Sexually Violent Predators (Probate)	8.00	4.89	-3.11	-39%

CASE WEIGHTS UPDATE

Subcase Type	Old	2026	Point	%
Probate	7.00	4.45	-2.55	-36%
Products Liability	7.00	4.88	-2.12	-30%
Homestead Residential Foreclosure	9.00	6.95	-2.05	-23%
Support (IV-D and Non-IV-D)	8.00	6.05	-1.95	-24%
Auto Negligence	7.00	5.06	-1.94	-28%
Professional Malpractice	7.00	5.16	-1.84	-26%

Involuntary Civil Commitment (SVP) appears in both Circuit Civil and Probate and moves identically in each. The largest drops are in probate trust, dissolution, and the professional-liability civil case types.

WHAT CHANGED AND WHY

Criminal and traffic move up. Felonies (8.00 to 9.26), misdemeanors (7.00 to 8.21), DUI (7.00 to 8.16), and other criminal traffic (6.00 to 7.81) rose to reflect the sustained clerk effort these cases carry.

Circuit civil recalibrates down. The negligence, malpractice, and product-liability case types were aligned near 5.0, and four foreclosure/real-property categories were standardized to 6.95, eliminating a spread that reflected the foreclosure-crisis backlog rather than current workload.

Probate and family compress. Probate (7.00 to 4.45), probate trust (7.00 to 3.54), dissolution (9.00 to 5.55), and support (8.00 to 6.05) came down toward levels the reviewers judged consistent with comparable case types.

Two case types were held at the ceiling. Guardianship stayed at 10.0, and Dependency petitions were also set to 10.0 by consensus to account for their long-lasting workload, which exceeded the method's output. Civil Traffic, involving Uniform Traffic Citations, was adjusted to 1.9 to balance eCitation automation with post-judgment collections.

HOW THE WEIGHTS WERE ASSEMBLED

The workgroups evaluated each subcase type based on 10 workload factors, including initial filing complexity, ongoing case maintenance, in-court processing, document management, juror management, scheduling, multi-party communication, time-sensitive processing, specialized knowledge, and post-judgment activity. These scores combine into a single final weight on a scale of 1 to 10 that reflects the effort needed for an average case. The statewide impact depends on the number of cases of each type, with each weight multiplied by its respective case volume. Therefore, a change in weight does not directly translate into workload or budget changes until you factor in volume.

READING THE IMPACT

The overall direction indicates a slight downward recalibration. However, the impact varies across divisions and should not be interpreted as uniform. The most significant changes are decreases in a

few civil and probate case types, with increases in criminal and traffic cases partially offsetting them. The related workbook provides detailed information for each subcase type, organized by size and categorized into increases, decreases, and unchanged cases. It also features a full comparison between the old and new data.

Lead Staff: Jason Welty, CCOC Executive Director; Linzee Buck, CCOC Education Coordinator
COMMITTEE ACTION: Approve the Weighted Worload Measure

Weighted Workload Matrix — Magnitude of Proposed 2026 Changes

Reasonableness Review consensus (July 17 & 23, 2026) vs. current adopted weights of record

At a glance

77	26	43	8
Subcase types reviewed	Weights increased	Weights decreased	Essentially unchanged

How to read this

"Old Weight" is the currently adopted WWM final weight of record for each subcase type. "2026 Weight" is the consensus final weight from the two July reasonableness reviews. Point Change and % Change compare the two on the same 1–10 scale.

Overrides worth noting

Guardianship and Juvenile Dependency (initiating petitions) were set at the 10.0 ceiling by consensus, above what the math produced, to reflect known workload. Civil Traffic (Uniform Traffic Citations) was set at 1.9. The four foreclosure / real-property categories were standardized to 6.95.

By court division

Court Division	Reviewed	Increased	Decreased	Avg. point change
Circuit Criminal	3	1	2	-0.63
County Criminal	4	2	2	-0.09
Juvenile Delinquency	3	0	3	-0.67
Criminal Traffic	2	2	0	+1.48
Circuit Civil	20	7	12	-0.66
County Civil	10	6	4	+0.20
Probate	16	1	9	-0.81
Family	10	2	8	-0.98
Juvenile Dependency	8	4	3	+0.12
Civil Traffic - UTCs	1	1	0	+0.40

Largest increases		Largest decreases	
Writs of Certiorari (SRS)	+1.88	Probate Trust (SRS)	-3.46
Other Criminal Traffic (SRS)	+1.81	Dissolution (SRS)	-3.45
Felonies (SRS)	+1.26	Involuntary Civil Commitment of Se	-3.11
Misdemeanors/Worthless Checks (SRS)	+1.21	Involuntary Civil Commitment of Se	-3.11
Other County Civil (Non-Monetary) (SRS)	+1.19	Probate (SRS)	-2.55

All Subcase Types — Sorted by Magnitude of Change

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
Probate	Probate Trust (SRS)	7.00	3.54	-3.46	-49.4%	Decrease
Family	Dissolution (SRS)	9.00	5.55	-3.45	-38.3%	Decrease
Circuit Civil	Involuntary Civil Commitment of Sexually Violent Predators (SRS)	8.00	4.89	-3.11	-38.9%	Decrease
Probate	Involuntary Civil Commitment of Sexually Violent Predators (SRS)	8.00	4.89	-3.11	-38.9%	Decrease
Probate	Probate (SRS)	7.00	4.45	-2.55	-36.4%	Decrease
Circuit Civil	Products Liability (SRS)	7.00	4.88	-2.12	-30.3%	Decrease
Circuit Civil	Homestead Residential Foreclosure (SRS)	9.00	6.95	-2.05	-22.8%	Decrease
Family	Support (IV-D and Non IV-D) (SRS)	8.00	6.05	-1.95	-24.4%	Decrease
Circuit Civil	Auto Negligence (SRS)	7.00	5.06	-1.94	-27.7%	Decrease
Circuit Civil	Writs of Certiorari (SRS)	2.00	3.88	+1.88	+94.0%	Increase
Circuit Civil	Professional Malpractice (SRS)	7.00	5.16	-1.84	-26.3%	Decrease
Criminal Traffic	Other Criminal Traffic (SRS)	6.00	7.81	+1.81	+30.2%	Increase
Circuit Criminal	Out of State Fugitive Warrants (Non-SRS)	3.00	1.34	-1.66	-55.3%	Decrease
County Criminal	Out of State Fugitive Warrants (Non-SRS)	3.00	1.34	-1.66	-55.3%	Decrease
Family	Paternity/Disestablishment of Paternity (SRS)	7.00	5.35	-1.65	-23.6%	Decrease
Circuit Civil	Other Civil (SRS)	6.00	4.43	-1.57	-26.2%	Decrease
Circuit Criminal	Appeals (AP cases) from County to Circuit (SRS)	4.00	2.50	-1.50	-37.5%	Decrease
Circuit Civil	Appeals (AP cases) from County to Circuit Court (SRS)	4.00	2.50	-1.50	-37.5%	Decrease
Circuit Civil	Contract and Indebtedness (SRS)	6.00	4.67	-1.33	-22.2%	Decrease
Family	Name Change (SRS)	5.00	3.70	-1.30	-26.0%	Decrease
Circuit Criminal	Felonies (SRS)	8.00	9.26	+1.26	+15.8%	Increase
County Criminal	Misdemeanors/Worthless Checks (SRS)	7.00	8.21	+1.21	+17.3%	Increase
County Civil	Other County Civil (Non-Monetary) (SRS)	4.00	5.19	+1.19	+29.8%	Increase
Criminal Traffic	DUI (SRS)	7.00	8.16	+1.16	+16.6%	Increase
Circuit Civil	Eminent Domain Parcels (SRS)	7.00	5.84	-1.16	-16.6%	Decrease
Circuit Civil	Foreign Judgments (Non-SRS)	3.00	4.12	+1.12	+37.3%	Increase
Circuit Civil	Non-Homestead Residential Foreclosure (SRS)	8.00	6.95	-1.05	-13.1%	Decrease
Circuit Civil	Confirmation of Arbitration (Non-SRS)	2.00	3.05	+1.05	+52.5%	Increase

All Subcase Types — Sorted by Magnitude of Change

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
Juvenile Dependency	Dependency Initiating Petitions (SRS)	9.00	10.00	+1.00	+11.1%	Increase
Juvenile Delinquency	Transfers for Jurisdiction/Supervision Only (Non-SRS)	4.00	3.05	-0.95	-23.8%	Decrease
Circuit Civil	Other Real Property Actions (SRS)	6.00	6.95	+0.95	+15.8%	Increase
Circuit Civil	Other Negligence (SRS)	6.00	5.06	-0.94	-15.7%	Decrease
County Criminal	Non-Criminal Infractions (SRS)	3.00	3.91	+0.91	+30.3%	Increase
Family	UIFSA (IV-D and Non IV-D) (SRS)	6.00	5.10	-0.90	-15.0%	Decrease
Probate	Caveat (Non-SRS)	2.00	1.15	-0.85	-42.5%	Decrease
Probate	Petition to Open Safe Deposit Box (Non-SRS)	2.00	1.19	-0.81	-40.5%	Decrease
Probate	Petition to Gain Entry to Apartment of Dwelling (Non-SRS)	2.00	1.19	-0.81	-40.5%	Decrease
County Criminal	County/Municipal Ordinances (SRS)	5.00	4.20	-0.80	-16.0%	Decrease
Family	Simplified Dissolution (SRS)	4.00	3.20	-0.80	-20.0%	Decrease
Probate	Vulnerable Adults (Non-SRS)	6.00	5.25	-0.75	-12.5%	Decrease
Family	Injunctions for Protection (SRS)	6.00	6.70	+0.70	+11.7%	Increase
Juvenile Delinquency	Non-criminal (1st offense) juvenile sexting cases	3.00	2.40	-0.60	-20.0%	Decrease
Juvenile Dependency	Truancy (Non-SRS)	4.00	3.40	-0.60	-15.0%	Decrease
Juvenile Dependency	Transfers for Jurisdiction/Supervision Only (Non-SRS)	4.00	4.60	+0.60	+15.0%	Increase
County Civil	Foreign Judgments (Non-SRS)	3.00	3.55	+0.55	+18.3%	Increase
Probate	Baker Act (SRS)	6.00	5.45	-0.55	-9.2%	Decrease
Probate	Substance Abuse Act (SRS)	6.00	5.45	-0.55	-9.2%	Decrease
Probate	Other Social (SRS)	4.00	4.55	+0.55	+13.8%	Increase
Juvenile Dependency	Other New Cases (Non-SRS)	2.00	2.55	+0.55	+27.5%	Increase
Circuit Civil	Condominium (SRS)	6.00	6.54	+0.54	+9.0%	Increase
Family	New Cases (Non-SRS)	2.00	1.50	-0.50	-25.0%	Decrease
Juvenile Delinquency	Delinquency Complaints, Incl Xfers for Disposition (SRS)	7.00	6.54	-0.46	-6.6%	Decrease
Juvenile Dependency	Petitions to Remove Disabilities of Non-Age Minors (743.015) (SRS)	3.00	2.55	-0.45	-15.0%	Decrease
Circuit Civil	Civil Contempt for FTA for Jury Duty (Non-SRS)	3.00	2.60	-0.40	-13.3%	Decrease
Civil Traffic - UTCs	Uniform Traffic Citations	1.50	1.90	+0.40	+26.7%	Increase
County Civil	Applications for Voluntary Binding Arbitration (Non-SRS)	2.00	2.39	+0.39	+19.5%	Increase

All Subcase Types — Sorted by Magnitude of Change

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
County Civil	Evictions (SRS)	6.00	5.75	-0.25	-4.2%	Decrease
Circuit Civil	Medical Extensions (Petitions to Extend) (Non-SRS)	1.00	1.20	+0.20	+20.0%	Increase
County Civil	Small Claims (up to \$5,000) (SRS)	6.00	6.20	+0.20	+3.3%	Increase
County Civil	Small Claims (\$5,001 - \$8,000) (SRS)	6.00	6.20	+0.20	+3.3%	Increase
Family	Other Family Court (SRS)	5.00	5.20	+0.20	+4.0%	Increase
Family	Adoption Arising out of Chapter 63 (SRS)	4.00	3.80	-0.20	-5.0%	Decrease
Juvenile Dependency	CINS/FINS (SRS)	4.00	3.80	-0.20	-5.0%	Decrease
Circuit Civil	Transfers of Lien to Security (Non-SRS)	3.00	3.19	+0.19	+6.3%	Increase
County Civil	Replevins (SRS)	4.00	4.15	+0.15	+3.8%	Increase
Juvenile Dependency	Parental Notice of Abortion Act (SRS)	3.00	3.15	+0.15	+5.0%	Increase
County Civil	Civil (\$8,001 - \$15,000) (SRS)	5.00	4.87	-0.13	-2.6%	Decrease
County Civil	Civil (\$15,001 - \$30,000) (SRS)	5.00	4.87	-0.13	-2.6%	Decrease
County Civil	Civil (\$30,001 - \$50,000) (SRS)	5.00	4.87	-0.13	-2.6%	Decrease
Circuit Civil	Commercial Foreclosure (SRS)	7.00	6.95	-0.05	-0.7%	Negligible change
Probate	Guardianship (SRS)	10.00	10.00	0.00	0.0%	No change
Probate	Risk Protection Orders (SRS)	6.00	6.05	+0.05	+0.8%	Negligible change
Probate	Wills on Deposit (Non-SRS)	1.00	1.05	+0.05	+5.0%	Negligible change
Probate	Pre-Need Guardianship (Non-SRS)	1.00	0.95	-0.05	-5.0%	Negligible change
Probate	Notice of Trust (Non-SRS)	1.00	0.95	-0.05	-5.0%	Negligible change
Probate	Cert of Person's Imminent Dangerousness (Non-SRS)	3.00	2.96	-0.04	-1.3%	Negligible change
Juvenile Dependency	DCF Dependency Petition for Injunction per Chapter 39 (Non-SRS)	4.00	3.95	-0.05	-1.3%	Negligible change

Increases (26)

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
Circuit Civil	Writs of Certiorari (SRS)	2.00	3.88	+1.88	+94.0%	Increase
Criminal Traffic	Other Criminal Traffic (SRS)	6.00	7.81	+1.81	+30.2%	Increase
Circuit Criminal	Felonies (SRS)	8.00	9.26	+1.26	+15.8%	Increase
County Criminal	Misdemeanors/Worthless Checks (SRS)	7.00	8.21	+1.21	+17.3%	Increase
County Civil	Other County Civil (Non-Monetary) (SRS)	4.00	5.19	+1.19	+29.8%	Increase
Criminal Traffic	DUI (SRS)	7.00	8.16	+1.16	+16.6%	Increase
Circuit Civil	Foreign Judgments (Non-SRS)	3.00	4.12	+1.12	+37.3%	Increase
Circuit Civil	Confirmation of Arbitration (Non-SRS)	2.00	3.05	+1.05	+52.5%	Increase
Juvenile Dependency	Dependency Initiating Petitions (SRS)	9.00	10.00	+1.00	+11.1%	Increase
Circuit Civil	Other Real Property Actions (SRS)	6.00	6.95	+0.95	+15.8%	Increase
County Criminal	Non-Criminal Infractions (SRS)	3.00	3.91	+0.91	+30.3%	Increase
Family	Injunctions for Protection (SRS)	6.00	6.70	+0.70	+11.7%	Increase
Juvenile Dependency	Transfers for Jurisdiction/Supervision Only (Non-SRS)	4.00	4.60	+0.60	+15.0%	Increase
County Civil	Foreign Judgments (Non-SRS)	3.00	3.55	+0.55	+18.3%	Increase
Probate	Other Social (SRS)	4.00	4.55	+0.55	+13.8%	Increase
Juvenile Dependency	Other New Cases (Non-SRS)	2.00	2.55	+0.55	+27.5%	Increase
Circuit Civil	Condominium (SRS)	6.00	6.54	+0.54	+9.0%	Increase
Civil Traffic - UTCs	Uniform Traffic Citations	1.50	1.90	+0.40	+26.7%	Increase
County Civil	Applications for Voluntary Binding Arbitration (Non-SRS)	2.00	2.39	+0.39	+19.5%	Increase
Circuit Civil	Medical Extensions (Petitions to Extend) (Non-SRS)	1.00	1.20	+0.20	+20.0%	Increase
County Civil	Small Claims (up to \$5,000) (SRS)	6.00	6.20	+0.20	+3.3%	Increase
County Civil	Small Claims (\$5,001 - \$8,000) (SRS)	6.00	6.20	+0.20	+3.3%	Increase
Family	Other Family Court (SRS)	5.00	5.20	+0.20	+4.0%	Increase
Circuit Civil	Transfers of Lien to Security (Non-SRS)	3.00	3.19	+0.19	+6.3%	Increase
County Civil	Replevins (SRS)	4.00	4.15	+0.15	+3.8%	Increase
Juvenile Dependency	Parental Notice of Abortion Act (SRS)	3.00	3.15	+0.15	+5.0%	Increase

Decreases (43)

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
Probate	Probate Trust (SRS)	7.00	3.54	-3.46	-49.4%	Decrease
Family	Dissolution (SRS)	9.00	5.55	-3.45	-38.3%	Decrease
Circuit Civil	Involuntary Civil Commitment of Sexually Violent Predators (SRS)	8.00	4.89	-3.11	-38.9%	Decrease
Probate	Involuntary Civil Commitment of Sexually Violent Predators (SRS)	8.00	4.89	-3.11	-38.9%	Decrease
Probate	Probate (SRS)	7.00	4.45	-2.55	-36.4%	Decrease
Circuit Civil	Products Liability (SRS)	7.00	4.88	-2.12	-30.3%	Decrease
Circuit Civil	Homestead Residential Foreclosure (SRS)	9.00	6.95	-2.05	-22.8%	Decrease
Family	Support (IV-D and Non IV-D) (SRS)	8.00	6.05	-1.95	-24.4%	Decrease
Circuit Civil	Auto Negligence (SRS)	7.00	5.06	-1.94	-27.7%	Decrease
Circuit Civil	Professional Malpractice (SRS)	7.00	5.16	-1.84	-26.3%	Decrease
Circuit Criminal	Out of State Fugitive Warrants (Non-SRS)	3.00	1.34	-1.66	-55.3%	Decrease
County Criminal	Out of State Fugitive Warrants (Non-SRS)	3.00	1.34	-1.66	-55.3%	Decrease
Family	Paternity/Disestablishment of Paternity (SRS)	7.00	5.35	-1.65	-23.6%	Decrease
Circuit Civil	Other Civil (SRS)	6.00	4.43	-1.57	-26.2%	Decrease
Circuit Criminal	Appeals (AP cases) from County to Circuit (SRS)	4.00	2.50	-1.50	-37.5%	Decrease
Circuit Civil	Appeals (AP cases) from County to Circuit Court (SRS)	4.00	2.50	-1.50	-37.5%	Decrease
Circuit Civil	Contract and Indebtedness (SRS)	6.00	4.67	-1.33	-22.2%	Decrease
Family	Name Change (SRS)	5.00	3.70	-1.30	-26.0%	Decrease
Circuit Civil	Eminent Domain Parcels (SRS)	7.00	5.84	-1.16	-16.6%	Decrease
Circuit Civil	Non-Homestead Residential Foreclosure (SRS)	8.00	6.95	-1.05	-13.1%	Decrease
Juvenile Delinquency	Transfers for Jurisdiction/Supervision Only (Non-SRS)	4.00	3.05	-0.95	-23.8%	Decrease
Circuit Civil	Other Negligence (SRS)	6.00	5.06	-0.94	-15.7%	Decrease
Family	UIFSA (IV-D and Non IV-D) (SRS)	6.00	5.10	-0.90	-15.0%	Decrease
Probate	Caveat (Non-SRS)	2.00	1.15	-0.85	-42.5%	Decrease
Probate	Petition to Open Safe Deposit Box (Non-SRS)	2.00	1.19	-0.81	-40.5%	Decrease
Probate	Petition to Gain Entry to Apartment of Dwelling (Non-SRS)	2.00	1.19	-0.81	-40.5%	Decrease
County Criminal	County/Municipal Ordinances (SRS)	5.00	4.20	-0.80	-16.0%	Decrease

Decreases (43)

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
Family	Simplified Dissolution (SRS)	4.00	3.20	-0.80	-20.0%	Decrease
Probate	Vulnerable Adults (Non-SRS)	6.00	5.25	-0.75	-12.5%	Decrease
Juvenile Delinquency	Non-criminal (1st offense) juvenile sexting cases	3.00	2.40	-0.60	-20.0%	Decrease
Juvenile Dependency	Truancy (Non-SRS)	4.00	3.40	-0.60	-15.0%	Decrease
Probate	Baker Act (SRS)	6.00	5.45	-0.55	-9.2%	Decrease
Probate	Substance Abuse Act (SRS)	6.00	5.45	-0.55	-9.2%	Decrease
Family	New Cases (Non-SRS)	2.00	1.50	-0.50	-25.0%	Decrease
Juvenile Delinquency	Delinquency Complaints, Incl Xfers for Disposition (SRS)	7.00	6.54	-0.46	-6.6%	Decrease
Juvenile Dependency	Petitions to Remove Disabilities of Non-Age Minors (743.015) (SRS)	3.00	2.55	-0.45	-15.0%	Decrease
Circuit Civil	Civil Contempt for FTA for Jury Duty (Non-SRS)	3.00	2.60	-0.40	-13.3%	Decrease
County Civil	Evictions (SRS)	6.00	5.75	-0.25	-4.2%	Decrease
Family	Adoption Arising out of Chapter 63 (SRS)	4.00	3.80	-0.20	-5.0%	Decrease
Juvenile Dependency	CINS/FINS (SRS)	4.00	3.80	-0.20	-5.0%	Decrease
County Civil	Civil (\$8,001 - \$15,000) (SRS)	5.00	4.87	-0.13	-2.6%	Decrease
County Civil	Civil (\$15,001 - \$30,000) (SRS)	5.00	4.87	-0.13	-2.6%	Decrease
County Civil	Civil (\$30,001 - \$50,000) (SRS)	5.00	4.87	-0.13	-2.6%	Decrease

Essentially Unchanged (8)

Court Division	Subcase Type	Old Weight	2026 Weight	Point Change	% Change	Direction
Circuit Civil	Commercial Foreclosure (SRS)	7.00	6.95	-0.05	-0.7%	Negligible change
Probate	Guardianship (SRS)	10.00	10.00	0.00	0.0%	No change
Probate	Risk Protection Orders (SRS)	6.00	6.05	+0.05	+0.8%	Negligible change
Probate	Wills on Deposit (Non-SRS)	1.00	1.05	+0.05	+5.0%	Negligible change
Probate	Pre-Need Guardianship (Non-SRS)	1.00	0.95	-0.05	-5.0%	Negligible change
Probate	Notice of Trust (Non-SRS)	1.00	0.95	-0.05	-5.0%	Negligible change
Probate	Cert of Person's Imminent Dangerousness (Non-SRS)	3.00	2.96	-0.04	-1.3%	Negligible change
Juvenile Dependency	DCF Dependency Petition for Injunction per Chapter 39 (Non-SRS)	4.00	3.95	-0.05	-1.3%	Negligible change



AGENDA ITEM 6

SUBJECT: Data Validation and Certification Process

COMMITTEE ACTION: Approve Data Validation and Certification Process

OVERVIEW:

This memo outlines the proposed Data Validation and Certification Process that the CCOC will use to review quarterly and annual data submitted by Florida's 67 Clerks of Court. The purpose of this process is to ensure that clerk-submitted data is accurate, consistent, dependable, and suitable for statewide reporting, performance measurement, budget analysis, and legislative oversight.

The proposed process establishes a transparent and standardized method for identifying anomalies, reviewing variances, documenting data extraction procedures, resolving discrepancies, and certifying data integrity at the end of each fiscal year.

Purpose of the Certification Process

Accurate and reliable data is essential to statewide performance reporting, workload analysis, budget planning, and policy decision-making. The certification process is intended to strengthen accountability and ensure that all submitted data:

- Reflect complete and accurate case activity
- Follow uniform definitions and business rules
- Are validated using objective, statistical methods
- Include appropriate documentation of extraction and review procedures
- Meet CCOC standards for reliability and comparability across counties

Data Validation Methodology

The certification process uses a multi-layered validation methodology designed to detect anomalies, confirm data integrity, and resolve discrepancies directly with Clerk offices. The process includes the following components:

1- Historical Trend Review

Each county's submission is compared against its own data from the previous three years. This review identifies unusual spikes, declines, or trends that differ from the county's historical reporting patterns. Significant changes trigger additional review to determine whether the variance is expected, explainable, or a reporting issue.

2- Peer County Comparison

Submissions are also compared across peer counties to identify potential outliers. This step helps detect discrepancies that may not appear unusual when reviewed within a single county but become apparent when compared with similarly situated counties.

3- Clerk Office Follow-Up

When significant variances, outliers, or anomalies are identified, CCOC contacts the Clerk's Office for clarification or supporting documentation. The Clerk's Office may be asked to confirm system changes, review applicable business rules, rerun queries, verify extraction procedures, or submit corrected data when necessary.

4- Documentation Review

Clerks provide documentation describing their data extraction procedures, systems used, internal validation steps, and quality-control checks. CCOC reviews this documentation in conjunction with the statistical analysis to verify that the data was collected and reported in accordance with established definitions, business rules, and reporting standards.

5- Correction and Revalidation

If corrections are required, the Clerk's Office submits revised data. CCOC then reruns the applicable validation steps to confirm that the corrections resolve the identified issues. A dataset will not move forward for certification until CCOC has reviewed and resolved all material anomalies, discrepancies, or outstanding questions.

After completing all stages of review, CCOC will issue a written certification letter to the clerk confirming that, to the best of CCOC's knowledge, the submission is accurate:

- The submitted data has been reviewed for accuracy and completeness
- Identified anomalies or discrepancies have been reviewed and resolved;
- The data is consistent with applicable statewide definitions and business rules
- The dataset is appropriate for inclusion in statewide reporting, analysis, and performance measurement.

This certification will assure internal and external stakeholders of data integrity and document that the submitted data has completed CCOC's validation process.

The certification process will occur annually, following submission of the full fiscal year's data. Quarterly validation will continue as an internal review mechanism, with the annual certification representing the final, official validation for each fiscal year.

LEAD STAFF: Johnny Petit, Director of Data and Research



Other Business
