

County	Peer Group	CFY 26-27 CCOC Budget Authority	CFY 26-27 Projected Revenue	Over/ (Under)	Quarterly Amount	Designation
Pinellas	7	\$28,705,814	\$20,017,000	\$8,688,814	\$2,172,203.50	Funded
Hillsborough	8	\$40,344,622	\$33,443,000	\$6,901,622	\$1,725,405.50	Funded
Miami-Dade	8	\$96,669,717	\$91,911,200	\$4,758,517	\$1,189,629.25	Funded
Palm Beach	8	\$39,020,197	\$36,075,875	\$2,944,322	\$736,080.50	Funded
Alachua	5	\$7,347,909	\$4,750,000	\$2,597,909	\$649,477.25	Funded
Volusia	7	\$15,588,245	\$13,340,285	\$2,247,960	\$561,990.00	Funded
Pasco	6	\$14,643,120	\$12,444,863	\$2,198,257	\$549,564.25	Funded
Broward	8	\$50,387,281	\$48,259,096	\$2,128,185	\$532,046.25	Funded
Monroe	5	\$4,708,689	\$3,031,789	\$1,676,900	\$419,225.00	Funded
Brevard	6	\$14,559,833	\$12,944,000	\$1,615,833	\$403,958.25	Funded
Leon	5	\$7,617,446	\$6,084,000	\$1,533,446	\$383,361.50	Funded
Sarasota	6	\$10,746,985	\$9,262,931	\$1,484,054	\$371,013.50	Funded
Escambia	6	\$8,796,535	\$7,840,713	\$955,822	\$238,955.50	Funded
Putnam	4	\$2,686,897	\$1,765,865	\$921,032	\$230,258.00	Funded
Osceola	6	\$10,405,025	\$9,500,004	\$905,021	\$226,255.25	Funded
Gadsden	3	\$1,642,925	\$802,312	\$840,613	\$210,153.25	Funded
Columbia	4	\$2,056,502	\$1,369,000	\$687,502	\$171,875.50	Funded
Nassau	4	\$2,165,560	\$1,543,218	\$622,342	\$155,585.50	Funded
Walton	4	\$2,270,936	\$1,708,144	\$562,792	\$140,698.00	Funded
Jackson	3	\$1,361,638	\$805,000	\$556,638	\$139,159.50	Funded
Okaloosa	5	\$4,837,069	\$4,282,446	\$554,623	\$138,655.75	Funded
Levy	3	\$1,452,833	\$950,500	\$502,333	\$125,583.25	Funded
Franklin	2	\$780,526	\$282,473	\$498,053	\$124,513.25	Funded
Hendry	3	\$1,563,453	\$1,098,000	\$465,453	\$116,363.25	Funded
DeSoto	3	\$1,042,616	\$613,438	\$429,178	\$107,294.50	Funded
Union	1	\$595,396	\$184,427	\$410,969	\$102,742.25	Funded
Baker	2	\$895,589	\$491,000	\$404,589	\$101,147.25	Funded
Hardee	2	\$1,103,110	\$706,000	\$397,110	\$99,277.50	Funded
Washington	2	\$965,049	\$593,246	\$371,803	\$92,950.75	Funded
Bradford	3	\$1,112,750	\$744,621	\$368,129	\$92,032.25	Funded
Suwannee	3	\$1,453,646	\$1,107,903	\$345,743	\$86,435.75	Funded
Dixie	2	\$602,528	\$267,500	\$335,028	\$83,757.00	Funded
Gilchrist	2	\$671,513	\$338,500	\$333,013	\$83,253.25	Funded
Gulf	1	\$603,165	\$274,715	\$328,450	\$82,112.50	Funded
Highlands	4	\$2,512,218	\$2,197,295	\$314,923	\$78,730.75	Funded
Okeechobee	3	\$1,601,525	\$1,308,285	\$293,240	\$73,310.00	Funded
Jefferson	2	\$612,817	\$360,000	\$252,817	\$63,204.25	Funded
Lafayette	1	\$367,092	\$121,000	\$246,092	\$61,523.00	Funded
Hamilton	2	\$725,928	\$487,000	\$238,928	\$59,732.00	Funded
Calhoun	2	\$552,219	\$325,000	\$227,219	\$56,804.75	Funded
Taylor	2	\$720,281	\$502,733	\$217,548	\$54,387.00	Funded
Liberty	1	\$385,133	\$186,919	\$198,214	\$49,553.50	Funded
Wakulla	3	\$884,224	\$707,000	\$177,224	\$44,306.00	Funded
Glades	2	\$684,959	\$521,129	\$163,830	\$40,957.50	Funded
Citrus	4	\$3,946,441	\$3,859,058	\$87,383	\$21,845.75	Funded
Charlotte	5	\$4,718,017	\$4,648,797	\$69,220	\$17,305.00	Funded
Holmes	2	\$724,790	\$679,891	\$44,899	\$11,224.75	Funded
Martin	4	\$4,578,779	\$4,591,859	(\$13,080)	(\$3,270.00)	Depository
Saint Lucie	5	\$8,791,072	\$8,810,550	(\$19,478)	(\$4,869.50)	Depository
Madison	3	\$732,696	\$754,000	(\$21,304)	(\$5,326.00)	Depository
Santa Rosa	5	\$4,364,639	\$4,390,000	(\$25,361)	(\$6,340.25)	Depository
Collier	5	\$8,448,623	\$8,474,700	(\$26,077)	(\$6,519.25)	Depository

County	Peer Group	CFY 26-27 CCOC Budget Authority	CFY 26-27 Projected Revenue	Over/ (Under)	Quarterly Amount	Designation
Duval	8	\$26,596,662	\$26,648,661	(\$51,999)	(\$12,999.75)	Depository
Seminole	6	\$11,615,591	\$11,749,717	(\$134,126)	(\$33,531.50)	Depository
Clay	5	\$5,010,389	\$5,199,978	(\$189,589)	(\$47,397.25)	Depository
Bay	5	\$5,495,136	\$5,700,000	(\$204,864)	(\$51,216.00)	Depository
Flagler	4	\$2,438,025	\$2,755,000	(\$316,975)	(\$79,243.75)	Depository
Indian River	4	\$3,697,444	\$4,067,798	(\$370,354)	(\$92,588.50)	Depository
Saint Johns	5	\$5,061,231	\$5,630,000	(\$568,769)	(\$142,192.25)	Depository
Manatee	6	\$8,076,499	\$8,695,000	(\$618,501)	(\$154,625.25)	Depository
Hernando	5	\$4,590,067	\$5,324,249	(\$734,182)	(\$183,545.50)	Depository
Sumter	4	\$2,643,366	\$3,527,303	(\$883,937)	(\$220,984.25)	Depository
Marion	5	\$8,777,172	\$10,811,700	(\$2,034,528)	(\$508,632.00)	Depository
Lake	5	\$8,358,682	\$10,467,720	(\$2,109,038)	(\$527,259.50)	Depository
Lee	7	\$15,972,129	\$19,252,000	(\$3,279,871)	(\$819,967.75)	Depository
Orange	8	\$39,622,464	\$44,784,000	(\$5,161,536)	(\$1,290,384.00)	Depository
Polk	7	\$17,405,041	\$23,430,000	(\$6,024,959)	(\$1,506,239.75)	Depository

STATEWIDE TOTAL	\$590,116,470	\$559,801,407	\$30,315,064	\$7,578,766.00
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\$53,103,592	\$13,275,898.00	Funded
(\$22,788,528)	(\$5,697,132.00)	Depository