



Budget Committee Meeting

May 21, 2026



BUDGET COMMITTEE MEETING

May 21, 2026

Meeting: 1:30 PM – 3:30 PM, Eastern

Location: [Virtual through Zoom](#)

- 1) Call to Order and Introduction Hon. Stacy Butterfield
- 2) Roll Call Griffin Kolchakian
- 3) Public Comment Hon. Stacy Butterfield
- 4) Approve Minutes from 4/6/26 Meeting Hon. Stacy Butterfield
- 5) Revenue and Expenditures Update Griffin Kolchakian
- 6) Workgroups Update Hon. Stacy Butterfield
 - a) Jury Management Workgroup Hon. Grant Maloy
 - b) Additional Budget Components (ABC) Workgroup Griffin Kolchakian
 - c) Reserve Fund Policy Workgroup Hon. Tiffany Moore Russell
- 7) Other Business Hon. Stacy Butterfield
 - a) Upcoming Committee Meetings:
 - i) June 30th at 1:30 PM (virtual)
 - ii) August 19th all day (in-person – location TBD)



Budget Committee Meeting Attendance May 21, 2026

	Committee Member	Present (On Call)	Absent
1	Honorable Stacy Butterfield, Chair		
2	Honorable Nikki Alvarez-Sowles		
3	Honorable Matt Brooks		
4	Honorable Ken Burke		
5	Honorable Mike Caruso		
6	Honorable Pam Childers		
7	Honorable Gary Cooney		
8	Honorable Nadia Daughtrey		
9	Honorable Juan Fernandez-Barquin		
10	Honorable Brenda Forman		
11	Honorable Greg Godwin		
12	Honorable Tara Green		
13	Honorable Greg James		
14	Honorable Crystal Kinzel		
15	Honorable Grant Maloy		
16	Honorable Michelle Miller		
17	Honorable Kellie Hendricks Rhoades		
18	Honorable Laura Roth		
19	Honorable Clayton Rooks, III		
20	Honorable Tiffany Moore Russell		
21	Honorable Carolyn Timmann		



Minutes of April 6, 2026, Budget Committee Meeting (virtual via Zoom)

Agenda Item 1 – Call to Order and Introduction

Clerk Stacy Butterfield, Chair of the Budget Committee, called the meeting to order at 1:42 PM (delayed due to meeting interruption).

Agenda Item 2 – Roll Call

Griffin Kolchakian, CCOC Budget and Communications Director, conducted the roll call.

Present via Zoom: Chair Stacy Butterfield, Clerk Nikki Alvarez-Sowles, Clerk Matt Brooks, Clerk Mike Caruso, Clerk Pam Childers, Clerk Nadia Daughtrey, Clerk Brenda Forman, Clerk Greg Godwin, Clerk Tara Green, Clerk Greg James, Clerk Crystal Kinzel, Clerk Grant Maloy, Clerk Michelle Miller, Clerk Kellie Hendricks Rhoades, Clerk Carolyn Timmann.

Absent from Meeting: Clerk Ken Burke, Clerk Gary Cooney, Clerk Juan Fernandez-Barquin, Clerk Laura Roth, Clerk Clayton Rooks, III, Clerk Tiffany Moore Russell.

Agenda Item 3 – Public Comment

Chair Butterfield opened the floor for public comment; there was none.

Agenda Item 4 – Approve Minutes from 2/4/26 Meeting

The minutes of the February 4, 2026, meeting were presented for approval.

Clerk Daughtrey motioned to approve the minutes. The motion was seconded by Clerk Miller. The motion was adopted without objection.

Agenda Item 5 – Revenue and Expenditures Update

Mr. Kolchakian provided an update on CFY 2025-26 court-related revenues and expenditures to date. Through the first five months of the fiscal year, clerks collected \$225.5 million, which is 10% above the Revenue Estimating Conference (REC) estimate to date. Through the first four months of the fiscal year, court-related expenditures totaled \$163.4 million, which is almost 8% below the year-to-date straight-line projection.

Agenda Item 6 – Workgroups Update

Jury Management Workgroup:

Clerk Maloy provided an update on the Jury Management Workgroup. The workgroup is currently drafting a revised Jury Management Policy and Procedures document

based on the Jury Report that was updated by the committee last year. The workgroup is also working with the FCCC on potentially drafting a Best Practices document to provide additional guidance to promote consistency and efficiency in the juror management process.

There was committee discussion on potential ways to reduce costs, including working with the judiciary.

Additional Budget Components (ABC) Workgroup:

Mr. Kolchakian provided an update on the Additional Budget Components (ABC) Workgroup, including the ongoing review of cost-of-living and multiple courthouses/branch locations. Mr. Kolchakian thanked clerks and staff who responded to the survey sent out on behalf of the workgroup. Regarding the cost-of-living component, the workgroup is moving forward with implementing a three-year average of a 50%/50% split of MIT living wage data and the Florida Price Level Index (FPLI) data that was presented to the committee previously.

Clerk Kinzel noted her concerns with the current budget allocation process.

Reserve Fund Policy Workgroup:

Mr. Kolchakian, on behalf of Clerk Russell, provided an update on the Reserve Fund Policy Workgroup. The workgroup is finalizing proposed updates to the policy as well as potential allocations proposals for committee consideration.

Vacancies Review Workgroup:

Clerk Green stated that this workgroup is being postponed to allow staff to serve on the other various workgroups that are currently meeting. The workgroup plans to hold its organizational meeting later this year.

Agenda Item 7 – Other Business

Jason L. Welty, CCOC Executive Director, provided an update on the CCOC Policy & Procedures updates.

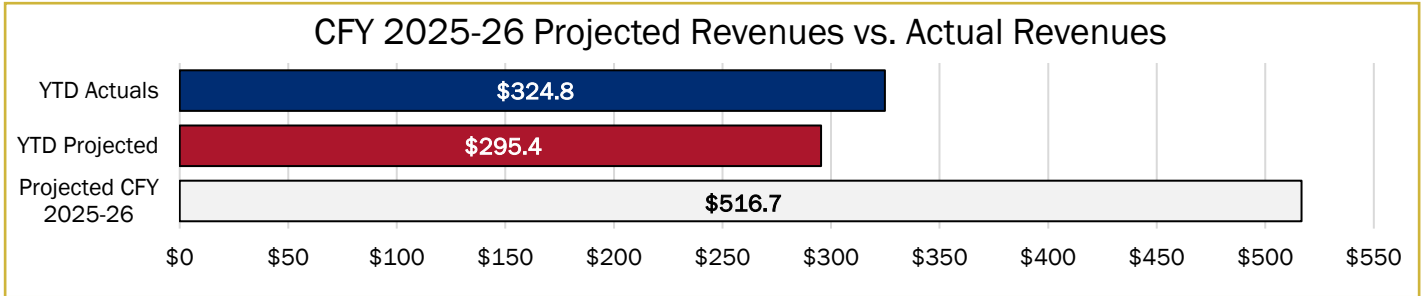
Mr. Kolchakian provided an update on the annual Budget Issue Requests forms as well as the upcoming Budget Training in Tallahassee on May 14.

The meeting was adjourned at 2:25 PM.



REVENUE UPDATE – Through March 2026

The July Article V Revenue Estimating Conference (REC) projected the clerks to collect a total statewide revenue of **\$516.7 million** for CFY 2025-26.



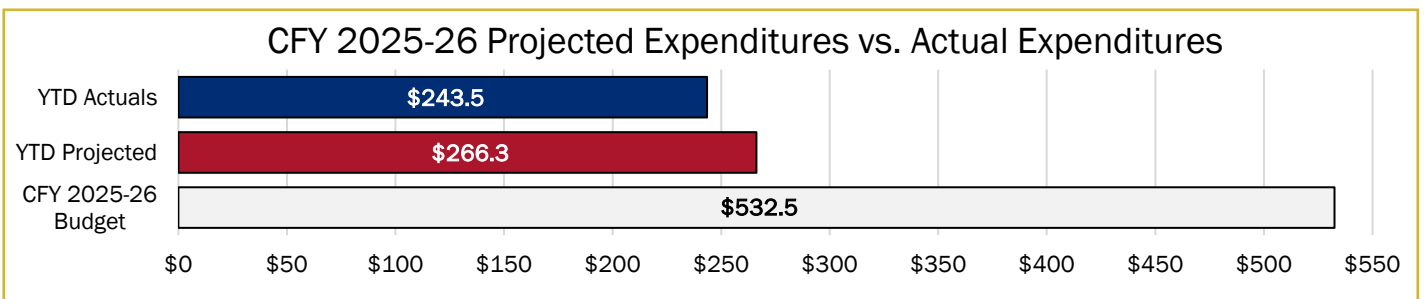
Total revenues reported for March 2026 were **\$52.3 million**, which is **\$2.4 million, or 4.8 percent, above** the REC monthly projection

Through the first **seven** months of the CFY, the REC expected clerks to collect **\$295.4 million**; the actual revenue is **\$324.8 million**, which is **\$29.4 million, or 10.0 percent, above** YTD expectations

- September, October, December, January, February, and March actuals came in above the REC monthly estimate
- November actuals came in below the REC monthly estimate

EXPENDITURES UPDATE – Through March 2026

The Budget Committee and Executive Council approved the **\$532.5 million** budget for CFY 2025-26.



Through the first **six** months of the fiscal year, the total expenditures reported were **\$243.5 million**

This amount is **\$22.8 million, or 8.6 percent, below** the year-to-date approved budget

Note: expenditures above are only for the CCOC Revenue-Limited Budget; this does **not** include all court-related expenditures



AGENDA ITEM 6

SUBJECT: Workgroups Update

COMMITTEE ACTION: Approve Updated Reserve Fund Policy & Procedures; Approve Updated Jury Management Policy & Procedures

Jury Management Workgroup: This ongoing workgroup reviewed and updated the existing CCOC Jury Management Policy to reflect the revised combined Jury Management Report that was approved last year. This proposed updated Policy & Procedures document is included in the meeting packet and up for committee consideration and approval. The workgroup also began its review of the quarterly jury data on behalf of the committee.

Additional Budget Components Workgroup: This ongoing workgroup is readdressing the cost-of-living component proposal based on committee input as well as reviewing the next component which is multiple courthouse locations (the associated incremental cost increase). The workgroup plans to bring these allocation proposals to the committee in time for potential use in this budget development cycle, as well as continue its full multi-year review of all components in conjunction with the weighted cases.

Reserve Fund Policy Workgroup: This workgroup reviewed and updated the existing CCOC Reserve Fund Policy ensuring it remains current, relevant, and actionable. This proposed updated Policy & Procedures document is included in the meeting packet and up for committee consideration and approval. The workgroup also plans to proactively clarify the conditions for when and how clerks may request to utilize these funds and outline procedures for implementing distributions.

LEAD STAFF: Griffin Kolchakian, Budget and Communications Director

ATTACHMENTS:

1. Proposed Updated Jury Management Policy & Procedures
2. Proposed Updated Reserve Fund Policy & Procedures



JURY MANAGEMENT POLICY & PROCEDURES

AUTHORITY

Pursuant to s. 28.35(2)(d), Florida Statutes (F.S.), the Clerks of Court Operations Corporation (CCOC) shall develop a uniform system of workload measures and performance standards. Included in these standards is a measurement of the timeliness of payments issued to jurors.

Chapter 40, F.S., outlines the compensation for jury service. Pursuant to s. 40.29(5), F.S., the Justice Administrative Commission (JAC) shall reimburse the clerks for actual jury costs, including compensation to jurors, meals and lodging for jurors, and to pay for jury-related personnel costs. This quarterly reimbursement is processed by the CCOC for each clerk. The juror process is outlined in the following statutes:

- s. 40.011, F.S.
- s. 40.221, F.S.
- s. 40.23, F.S.
- s. 40.231, F.S.
- s. 40.24, F.S.
- s. 40.29(5), F.S.

PURPOSE & SCOPE

Provide official policy and procedures for the management of the juror process, including the General Revenue allocated to the clerks by the Legislature. This policy will help to ensure the consistent and accurate recording of juror data, including performance measures, quarterly juror costs, and reimbursement requests.

REPORTING PROCEDURES

- **REPORTING:**
 - a. The clerks are currently appropriated \$11.7 million in recurring State General Revenue (GR) funding for jury management costs in the annual State budget known as the General Appropriations Act (GAA).
 - b. Pursuant to s. 40.29(5), F.S., the Justice Administrative Commission (JAC) shall reimburse the clerks for actual jury costs, including compensation to jurors, meals or lodging for jurors, and to pay for jury-related personnel costs.
 - c. Pursuant to s. 40.29(5), F.S., each clerk is required to submit a request for reimbursement to the CCOC detailing the actual jury-related costs for that quarter. This is accomplished by completing and submitting the Jury Management Report (Excel file) and the JAC signed certification letter (PDF file) to the CCOC quarterly **by**

- the 15th of the month following the end of the requesting quarter (i.e., submit October–December expenditures by January 15th).
- i. **Clerks must submit the expenditure report and the certification letter as an e-mail attachment to reports@flccoc.org.**
 - d. This report captures jury management expenditures in the following categories:
 - i. Jury-Related Personnel Costs
 - ii. Direct Operational Costs Associated with the Processing of Jurors
 - iii. Compensation to Jurors
 - iv. Meals and Lodging Provided to Jurors
 - v. Exclusions – The reimbursement request should NOT include expenditures associated with county obligations or local requirements deemed the county’s responsibility pursuant to s. 29.008, F.S.
 - e. **Personnel Costs** (Line 9) – All personnel costs attributable to managing the juror process are reimbursable.
 - f. **Direct Operational Costs** (Lines 12-17) – Operational costs associated with the juror management process, including printing and mailing summonses, communication with jurors, securing jury lists, etc., are reimbursable.
 - i. Postage, printing, supplies, and other have their own lines on this report.
 - ii. If an amount is entered as “other” on Line 15, please provide a clear detailed explanation of the costs on Line 16.
 - g. **Compensation to Jurors (Per Diem)** (Lines 34-40) – The payments issued to jurors for both Petit and Grand juries.
 - i. Juror service constitutes being summoned and reporting for jury service as well as actual service on a jury, pursuant to s. 40.24(2), F.S.
 - ii. Pursuant to s. 40.24(3)(a), F.S., a juror who is regularly employed and continues to receive regular wages while serving as a juror is not entitled to receive compensation from the Clerk of the Circuit Court for the first three days of juror service. Regular employment includes full-time employment and part-time, temporary, and casual employment, if the employment hours can be reasonably determined by a schedule or by custom and practice established during the three months preceding the term of service as a juror.
 - iii. Pursuant to s. 40.24(3)(b), F.S., a juror who is not regularly employed or does not continue to receive regular wages while serving as a juror is entitled to receive \$15 per day for the first three days of juror service.
 - iv. Pursuant to s. 40.24(4), F.S., each juror who serves more than three days is entitled to be paid by the Clerk of the Circuit Court for the fourth day of service and each day after that at the rate of \$30 per day of service.
 - v. A juror is not entitled to additional reimbursement by the Clerk of the Circuit Court for travel and other out-of-pocket expenses.
 - vi. A juror who is present on any of the days when the presiding judge is absent or, being present, does not hold the session of the court, shall be entitled to receive the same compensation as if the court were in session, if the entitlement requirements stated in number ii and iii above are met.
 - vii. A juror on call by the court in a jury pool, as provided in s. 40.231, F.S., is entitled to compensation for only those days the juror actually attended court and not for the days on call.
 - viii. Pursuant to s. 40.24(7), F.S., a juror who is excused from jury service at their own request is not entitled to compensation.

- ix. Pursuant to s. 40.24(8), F.S., jurors are permitted to irrevocably donate their juror service compensation in circuits that elect to allow this.
- h. **Juror Meals and Lodging** (Lines 20-22) – In circumstances requiring extended attendance by a jury in court, such as a major felony case, the court may order meals and lodging for jurors to be provided by the Sheriff pursuant to s. 40.26, F.S. These expenses are to be paid by the Clerk of the Circuit Court reimbursable by the State. Guidelines for payment of these expenses:
 - i. When the court has directed that the jury be kept together, due to deliberations, sequestration, or an extended voir dire, meals and/or lodging may be provided. When required by order of the court, the Sheriff shall provide juries with meals and lodging to be paid by the Clerk of the Circuit Court.
 - ii. Lodging should be paid only if appropriate, such as when the jury is sequestered. As a suggested reference, Clerks may use the lodging rates provided by the US General Services Administration (GSA) as allowed in s. 112.061(14), F.S. GSA rates: <https://www.gsa.gov/travel/plan-book/per-diem-rates>.
 - iii. For meals obtained for jurors, the clerk should attempt to minimize costs, if possible. A tip, gratuity, or delivery fee may be paid when jurors are restricted in movement, such as being sequestered or when requiring an escort by the bailiff, to obtain a meal when served by wait staff or delivered onsite. As a suggested reference, Clerks may use the per diem rates provided by the US GSA as allowed in s. 112.061(14), F.S., (link above) or the standard meal reimbursement amounts for state employees outlined in s. 112.061(6)(b), F.S.
 - iv. Coffee and water for jurors is an allowable cost if located in a public area.
 - v. Transportation costs must be borne by the county. This includes the cost of transportation to relocate a jury from one county to another.
 - vi. No other jury-related costs are reimbursable by the State. All costs associated with the bailiff or other Sheriff's office personnel must be borne locally.
 - vii. Any additional unique expenditures for meals and/or lodging may be addressed on a case-by-case basis.
- i. **Juror Statistics** (Lines 25-31) – This section identifies juror information previously collected on the monthly Jury Management Report submitted to OSCA.
 - i. Number of Jury Summons Issued/Sent (Petit and Grand) – Line 25 identifies the total number of summons mailed.
 - ii. Number of Jurors Called to Report – Line 26 identifies the number of jurors called to appear in person.
 - iii. Number of Jurors That Reported for Service
 - iv. Number of Reporting Jurors Not Utilized – Line 28 identifies the number of jurors who report for service but never experience the voir dire process.
 - v. Number of Juror Days Served – Line 29 identifies the number of days total that jurors reported for service.
 - o Example: A juror reports for one day (Monday), is in voir dire for two days (Tuesday and Wednesday) and is then selected to serve on a trial for two days (Thursday and Friday), this juror served five days).
 - vi. Number of Jury Trials Scheduled at Time Jurors Called to Report
 - vii. Number of Jury Trials Called Off After Jurors Have Reported

- j. **Juror Payment Performance** (Lines 43-47) – Details the juror-related performance measure as established by the CCOC PIE Committee.
 - i. Number of Juror Payments Issued – Line 43 identifies the number of juror payments issued, including all forms of payment issued during the reporting period, excluding reissued checks.
 - ii. Number of Juror Payments Issued Timely – Line 44 identifies the number of juror payments during the reporting period issued within 20 days after completion of jury service, or within 20 days of revised request for payment if after original date of service. Exclude reissued checks; only use original check issue date.
 - iii. % of Juror Payments Issued Timely – Line 45 identifies the percentage of juror payments during the quarter executed timely in accordance with s. 40.32(3), F.S. This percentage will auto-complete based on the entries on lines 43 and 44 as it represents the ratio of timely payment to total payments issued.
 - iv. The current performance standard is 100% for timely payments. In quarters where the percentage does not meet the standard of 100%, completion of the Action Plans fields on Lines 46 and 47 will be required. Select a Reason Code from the drop-down menu on line 46 and explain how it will be corrected to meet the standard the following quarter.
 - k. **JURY REIMBURSEMENT REQUESTED from JAC** (Line 51) – Auto-calculates the total jury management costs entered above for the submission quarter.
 - l. **JURY REIMBURSEMENT RECEIVED from JAC** (Line 52) – Reflects amount actually received for the quarterly cost calculated on the Line directly above. The cell for the quarter for which reimbursement is being requested should be blank until the following quarter's submission when the actual reimbursement amount is known. The cells for all prior quarters for which reimbursement has already been received should have the amount of that quarter's reimbursement.
 - m. **Amount of CCOC Article-V Funds necessary to cover jury management expenditures** (Line 53) – Auto-calculates the jury reimbursement deficit total for the year. This is the difference between the total costs calculated on Line 52 and the actual reimbursement received on Line 53. This is the amount, if any, that will have to be covered by other court-related funding sources.
- **REVIEW AMOUNTS, REIMBURSEMENT REQUESTS, AND PAYMENT**
 - a. CCOC will prepare and submit a statewide summary per county to the JAC by the first day of the subsequent month the reports were submitted. The report submitted to the JAC will reflect the cost per clerk by the expenditure categories listed above. This report is used for clerks to request reimbursement of actual costs each quarter of the State Fiscal Year (July 1 through June 30).
 - i. Should there be an insufficient amount of funds available to meet the requested reimbursement, CCOC will prorate the reimbursement amount statewide to meet the available funds pursuant to s. 40.29(5), F.S., prior to submitting the request to the JAC. Each county would share this reduction percentage proportionally.
 - ii. This reduction will be done each quarter, as necessary.
 - iii. If actual total costs exceed the statewide available funding for reimbursement at the end of the State Fiscal Year, each clerk is responsible to cover any jury-related costs that exceed the total available statewide funding for reimbursement from their CCOC court-related budget.

- b. Pursuant to s. 40.29(5), F.S., the JAC will review the request for reimbursement to determine the sufficiency of funds for each quarter and receipt of the required clerk's signed and dated certification letter.
 - c. Upon completing the review, JAC will submit the request for reimbursement to the State's Chief Financial Officer who will directly provide these funds to the individual clerk offices.
 - d. For auditing purposes, jury management data to support reimbursement requests, such as payroll and payments to jurors, should be retained at the local level.
- **CHANGE IN VENUE CASES**
 - a. If the venue for a case is changed from one county to another resulting in the utilization of resources in the county receiving the case (i.e. jurors, staff members, meals, etc.), the CCOC recommends that the two clerks enter into an MOU to address costs and any needed transfers of funds.

QUESTIONS

Any questions regarding this report should be directed to CCOC staff at 850-386-2223.



JURY MANAGEMENT CERTIFICATION LETTER POLICY & PROCEDURES

AUTHORITY

Pursuant to s. 40.29(5), Florida Statutes (F.S.), each clerk submits their actual quarterly jury management costs to the Clerks of Court Operations Corporation (CCOC) who submits the statewide clerks' request for reimbursement of State dollars to the Justice Administrative Commission (JAC) for processing. As part of this approval process, the JAC requires the Juror Reimbursement Certification Letter to be submitted by each clerk with each quarterly reimbursement request.

PURPOSE & SCOPE

The purpose of this Certification Letter is for the clerk to attest to the quarterly jury-related costs identified on the Jury Management Report for State reimbursement, including the compensation of jurors, meals or lodging provided to jurors, jury-related personnel costs, and operational costs associated with the processing of jurors.

REPORTING PROCEDURES

This certification is due to the CCOC 15 days after the end of each quarter reimbursement is requested for. This certification is to be submitted with the quarterly Jury Management Report. **To submit the certification, email the PDF document to reports@flccoc.org.**

The clerk must sign the Certification letter and cannot delegate this authority.

- An electronic signature is acceptable but must show a visible signature.

Mark the quarter for which each Certification Letter is submitted for.

Enter the date the certification was completed, the clerk's name, and the county name.

Enter the staff member's name, phone number, and email who should be contacted, if needed.

Ensure the document submitted is unlocked and does not require a password to access.

QUESTIONS

Any questions regarding this certification should be directed to CCOC staff at 850-386-2223.



RESERVE FUND POLICY & PROCEDURES

AUTHORITY

Pursuant to s. 28.36(3), Florida Statutes (F.S.), and s. 28.37(4)(b), F.S.

PURPOSE & SCOPE

Provide official policy and procedures for the establishment and management of a reserve for contingencies within the Clerks of the Court Trust Fund. This policy will provide guidance to the Committee as to funding of the reserve as well as distributions from the reserve in accordance with s. 28.36(3)(c), F.S.

REPORTING PROCEDURES

- **DEFINITIONS:**
 - a. Continuation Budget – current budget authority approved for the current county fiscal year by the Executive Council carried forward into the upcoming fiscal year.
 - b. Cumulative Excess – revenues derived from fines, fees, service charges, and court costs collected by clerks which are greater than the Original Revenue Projection.
 - c. Deficit – occurs when the revenue available to the clerks of court falls below the original revenue projection for that county fiscal year.
 - d. Emergency – any natural, technological, or manmade occurrence (or threat thereof) that causes damage of sufficient severity and magnitude to result in a declaration of a state of emergency by a county, the Governor, or the President of the United States.
 - e. Original Budget Authority – the budget authority amount approved by the Executive Council prior to the beginning of the upcoming county fiscal year.
 - f. Original Revenue Projection – the official estimate, as determined by the Revenue Estimating Conference, of revenues from fines, fees, service charges, and court costs available for court-related functions for the applicable county fiscal year.
 - g. Reserve – moneys specifically retained and carried forward into the following county fiscal year for future use within the Clerks of the Court Trust Fund.
 - h. Revenue Available – the sum of the fines, fees, court cost, and service charges collected and kept by the clerks in the local Fine & Forfeiture Fund. The revenue available for any fiscal year is the revenue from September through August.

- **PROCEDURES:**
 - a. Deposits into the reserve fund:
 - i. ***Statutory Minimum*** – Until the reserve reaches the statutorily required percentage limit, the Budget Committee will deposit at least 10% of any Cumulative Excess into the reserve fund at the conclusion of each county fiscal year per s. 28.36(3)(b), F.S.

- ii. ***Additional Deposit*** – The Budget Committee will deposit at least 25%, and up to 50%, of any Unspent Budgeted Funds into the reserve fund at the conclusion of each county fiscal year.
 - b. Use of reserve funds:
 - i. ***Statutory Requirement*** – Any moneys held in reserve in the Clerks of the Court Trust Fund may only be utilized in accordance with s. 28.36(3)(c), F.S.
 - ii. ***Statutory Requirement*** – To release the funds in reserve, the CCOC is required to submit a budget amendment through the Budget Amendment Processing System (BAPS) to the Executive Office of the Governor’s Office of Policy and Budget (OPB) pursuant to s. 216.292, F.S. The CCOC will work with the Department of Revenue (DOR) to complete this process.
 - o ***Allocation of Funds*** – CCOC will work with the Budget Committee to draft a proposed allocation of released reserve funds based on situational need. This allocation must be approved by the Budget Committee and the Executive Council prior to CCOC submitting the budget amendment.
 - iii. ***Statutory Requirement*** – Moneys held in reserve may be used by the CCOC to offset a current deficit between the revenue available and the original budget authority, to provide funding for an emergency as defined in s. 252.34(4), F.S., or to provide funds in the development of the total aggregate budget of the clerks of court to ensure a minimum continuation budget is met per s. 28.36(3)(c), F.S.
 - iv. The CCOC will ensure that the policy aligns with state required policies for funds held in reserve. The CCOC will work with DOR on a continual basis for the administration of these funds.
 - c. Restoration and replenishment of reserve funds:
 - i. At the time the committee discusses the amount allocated to reserve, the committee shall consider replenishing any used reserve funds with available funding above a continuation budget.
- **REPORTING:**
 - a. The CCOC is statutorily required to report the balance and use of the reserve funds during each county fiscal year as part of the CCOC’s Annual Report (submitted per s. 28.35(2)(h), F.S.).
 - **REVISIONS/EXEMPTIONS:**
 - a. The provisions of this policy shall not be waived or suspended except by a two-thirds vote of the Budget Committee and subsequent Executive Council approval.
 - b. Proposed revisions to the policy shall be made by a two-thirds vote of the Budget Committee and subsequent approval by the Executive Council.

QUESTIONS

Any questions should be directed to CCOC staff at 850-386-2223.



2026 Budget Committee Schedule

June:

- **Budget Issue Requests due to CCOC (June 1st)**
 - CCOC staff will compile and review these requests for the Committee
- **CCOC Executive Council Meeting (June 22nd)**
- **Summer Conference in Orlando (June 23rd-25th)**
- **Budget Committee Meeting (June 30th) – Zoom Meeting**
 - Workgroups Update – present finalized recommendations, if needed

July:

- **REC Meeting (date TBD)**

August:

- **Budget Committee Meeting (August 19th) – In-Person Meeting (*Location TBD*)**
 - REC Results Update
 - Budget Presentations by Counties (*optional*)
 - Budget Deliberations / Approve CFY 2026-27 Revenue-Limited Budget

September:

- *No need for Budget Committee Meeting in September*