

FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
BUDGET ISSUE CERTIFICATION
COUNTY FISCAL YEAR 2026-27

I, the undersigned Clerk of Court, do herein attest to the following:

1. Budget Issues requested for October 1, 2026 through September 30, 2027 as herein submitted represent, to the best of my knowledge and belief, pursuant to s. 28.35(3)(a) and 40.29(5), F.S., the salaries, benefits, and costs for all (the **gross budgeted expenditures**) of the following court-related functions of the office:

- Case maintenance
- Records management (all costs associated with storage, redaction, retrieval and maintenance not included under Chapter 29)
- Court preparation and attendance
- Processing the assignment, reopening, and reassignment of cases
- Processing of appeals
- Collection and distribution of fines, fees, service charges, and court costs
- Processing of bond forfeiture payments
- Payment of jurors and witnesses and all Juror related costs including their payments
- Payment of expenses for meals and lodging provided to jurors
- Data collection and reporting
- Determinations of indigent status
- Improving court technology
- Paying reasonable administrative support costs to enable the Clerk of the Court to carry out the above court-related functions

(Note: Certification of this provision will allow for compliance with numerous provisions under s. 28.35, F.S., in which these court-related functions are referenced.)

2. Budget Issues submitted, to the best of my knowledge and belief, **do not** include expenditures associated with local requirements deemed the responsibility of the county pursuant to s. 29.008, F.S., nor do the Budget Issues include expenditures for any non-court-related function of the office. Local requirements include the following as defined by applicable statute:

- Facility Expenses (s. 29.008(1)(a), F.S.)
- Construction or Lease Expenses (s. 29.008(1)(b), F.S.)
- Maintenance (s. 29.008(1)(c), F.S.)
- Utilities (s. 29.008(1)(d), F.S.)
- Security (s. 29.008(1)(e), F.S.)
- Communications (s. 29.008(1)(f), F.S.)
- Radio Systems, existing (s. 29.008(1)(g), F.S.)
- Multi-agency criminal justice information systems, existing (s. 29.008(1)(h), F.S.)
- Specialized Programs (s. 29.008(2), F.S.)

3. Revenues used to support court-related operations are included within the Revenue Projections submitted with this Budget Issues request. As per s. 28.35(2)(f)3, F.S., court-related revenues projected in this budget will not be used for non-court related purposes.

DATE

CLERK OF COURT SIGNATURE

COUNTY