



BUDGET COMMITTEE MEETING
February 4, 2026



BUDGET COMMITTEE MEETING

February 4, 2026

Meeting: 10:30 AM – 12:30 PM, Eastern

Zoom Link: <https://us06web.zoom.us/j/82839135282>

Meeting ID: 828 3913 5282; Conference Call: 1-305-224-1968

- 1) Call to Order and Introduction Hon. Stacy Butterfield
- 2) Roll Call Griffin Kolchakian
- 3) Public Comment Hon. Stacy Butterfield
- 4) Approve Minutes from 12/3/25 Meeting Hon. Stacy Butterfield
- 5) Revenue and Expenditures Update Griffin Kolchakian
- 6) Revenue Estimating Conference (REC) Update Griffin Kolchakian
- 7) Legislative Update Hon. Carolyn Timmann
- 8) **Action Item:** Approve Reserve Fund Calculation for CFY 2026-27 ..Hon. Stacy Butterfield
- 9) **Action Item:** Approve CFY 2026-27 Base BudgetHon. Stacy Butterfield
- 10) Workgroups UpdateHon. Stacy Butterfield
 - a) Jury Management WorkgroupHon. Grant Maloy
 - b) Additional Budget Components (ABC) WorkgroupGriffin Kolchakian
 - c) Reserve Fund Policy WorkgroupHon. Tiffany Moore Russell
 - d) Vacancies Review WorkgroupHon. Tara S. Green
- 11) Other BusinessHon. Stacy Butterfield
 - a) Upcoming Committee Meetings:
 - i) April 6th at 1:30 PM (virtual)
 - ii) May 21st at 1:30 PM (virtual)
 - iii) June 30th at 1:30 PM (virtual)
 - iv) August 19th all day (in-person – location TBD)

Committee Members: Stacy Butterfield, CPA, Chair; Nikki Alvarez-Sowles, Esq.; Matt Brooks; Ken Burke, CPA; Mike Caruso, CPA; Pam Childers, CPA; Gary Cooney, Esq.; Nadia K. Daughtrey; Juan Fernandez-Barquin; Brenda D. Forman; Greg Godwin; Tara S. Green; Greg James; Crystal K. Kinzel; Grant Maloy; Michelle R. Miller; Kellie Hendricks Rhoades, CPA; Laura E. Roth, Esq.; Clayton O. Rooks, III; Tiffany Moore Russell, Esq.; and Carolyn Timmann



Budget Committee Meeting Attendance
February 4, 2026

	Committee Member	Present (On Call)	Absent
1	Honorable Stacy Butterfield, Chair		
2	Honorable Nikki Alvarez-Sowles		
3	Honorable Matt Brooks		
4	Honorable Ken Burke		
5	Honorable Mike Caruso		
6	Honorable Pam Childers		
7	Honorable Gary Cooney		
8	Honorable Nadia Daughtrey		
9	Honorable Juan Fernandez-Barquin		
10	Honorable Brenda Forman		
11	Honorable Greg Godwin		
12	Honorable Tara Green		
13	Honorable Greg James		
14	Honorable Crystal Kinzel		
15	Honorable Grant Maloy		
16	Honorable Michelle Miller		
17	Honorable Kellie Hendricks Rhoades		
18	Honorable Laura Roth		
19	Honorable Clayton Rooks, III		
20	Honorable Tiffany Moore Russell		
21	Honorable Carolyn Timmann		



Minutes of December 3, 2025, Budget Committee Meeting (virtual via Zoom)

Agenda Item 1 – Call to Order and Introduction

Clerk Stacy Butterfield, Chair of the Budget Committee, called the meeting to order at 10:30 AM.

Agenda Item 2 – Roll Call

Griffin Kolchakian, CCOC Budget and Communications Director, conducted the roll call.

Present via Zoom: Chair Stacy Butterfield, Clerk Nikki Alvarez-Sowles, Clerk Matt Brooks, Clerk Ken Burke, Clerk Pam Childers, Clerk Gary Cooney, Clerk Juan Fernandez-Barquin, Clerk Brenda Forman, Clerk Greg Godwin, Clerk Tara Green, Clerk Greg James, Clerk Crystal Kinzel, Clerk Grant Maloy, Clerk Michelle Miller, Clerk Kellie Hendricks Rhoades, Clerk Laura Roth, Clerk Clayton Rooks, III, Clerk Tiffany Moore Russell, Clerk Carolyn Timmann.

Absent from Meeting: Clerk Mike Caruso, Clerk Nadia Daughtrey.

Agenda Item 3 – Public Comment

Chair Butterfield opened the floor for public comment; there was none.

Agenda Item 4 – Approve Minutes from 9/26/25 Meeting

The minutes of the September 26, 2025, meeting were presented for approval.

Clerk Maloy motioned to approve the minutes. The motion was seconded by Clerk Childers. The motion was adopted without objection.

Agenda Item 5 – Revenue and Expenditures Update

Mr. Kolchakian provided an update on CFY 2024-25 revenues and expenditures. The Revenue Estimating Conference (REC) projected clerks would collect \$494.1 million of revenue for the fiscal year; clerks actually collected \$515.7 million (4.2% above the REC estimate) which provides \$21.6 million in Cumulative Excess (CE) funds, of which clerks will retain 50% (\$10.8 million) to build next year's budget. Court-side expenditures for the year totaled \$506.2 million, which is \$12.6 million below the approved Revenue-Limited Budget; all Unspent Budgeted Funds (UBF) are statutorily retained to build next year's budget. Mr. Kolchakian noted that we are still finalizing settle-up, so these amounts could potentially change.

It was requested that, for these updates moving forward, a note be added clarifying that the expenditures reflected are only for the Revenue-Limited Budget and not all court-related expenditures.

Agenda Item 6 – Workgroups Update

Jury Management Workgroup: Clerk Maloy provided an update on the Jury Management Workgroup, including an update on the status of the new combined Jury Management Report, plans to review quarterly juror data, and a potential best practices proposal.

Additional Budget Components (ABC) Workgroup: Mr. Kolchakian provided an update on the Additional Budget Components (ABC) Workgroup, including the ongoing review of cost-of-living and the pending survey that will be sent out to gather information relating to multiple courthouses/branch locations. Regarding additional locations, there was committee discussion on what should be included in “incremental costs.”

Clerk Alvarez-Sowles asked a question regarding the workgroup’s end goal, specifically regarding a potential reallocation proposal. Chair Butterfield stated that the intent of the workgroup is to identify factors that cause differences that are not taken into account with the Weighted Workload Measure. In the recent past, the committee has included certain standardized items each year like FRS increases and additional judges. If additional resources are available to distribute above the Base Budget for the upcoming year, the idea is to have these identified factors available to be used in an allocation methodology. The goal for this coming fiscal year is to finalize the cost-of-living factor and incorporate multiple courthouse locations.

Reserve Fund Policy Workgroup: Clerk Russell provided an update on the newly created Reserve Fund Policy Workgroup to review the existing Reserve Fund Policy, specifically the process to request to utilize the funds. The workgroup plans to hold its organizational meeting on December 18th.

Vacancies Review Workgroup: Clerk Green provided an update on the newly created Vacancies Review Workgroup to review how vacancies are tracked and addressed. The workgroup plans to hold its organizational meeting in the near future.

Chair Butterfield provided a brief summary of workgroup goals moving forward, including anticipated proposals from each workgroup at the May committee meeting, if possible.

Agenda Item 7 – Other Business

There was a request by committee members to schedule meetings through August for planning purposes, including an additional meeting in April for a workgroups update. A survey will be sent out soon to gather committee members’ availability.

There was committee discussion on the impact of A.I. as a potential topic to address this year.

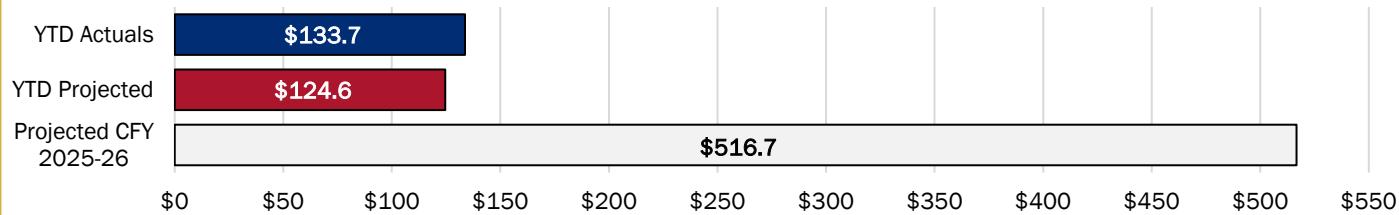
The meeting was adjourned at 11:54 AM.



REVENUE UPDATE – Through November 2025

The July Article V Revenue Estimating Conference (REC) projected the clerks to collect a total statewide revenue of **\$516.7 million** for CFY 2025-26.

CFY 2025-26 Projected Revenues vs. Actual Revenues



Total revenues reported for November 2025 were **\$37.3 million**, which is **\$0.7 million, or 1.9 percent, below** the REC monthly projection

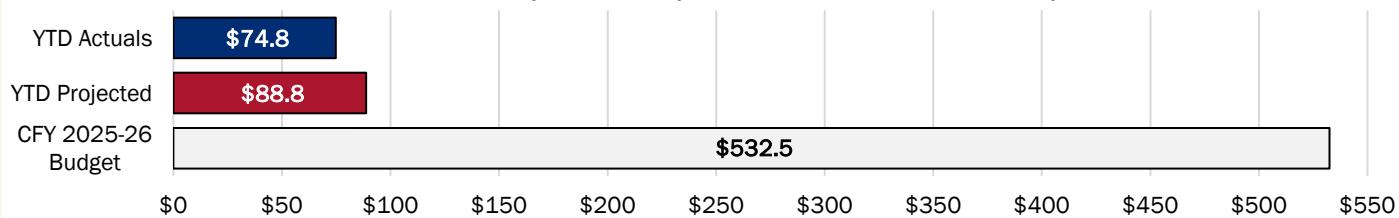
Through the first **three** months of the CFY, the REC expected clerks to collect **\$124.6 million**; the actual revenue is **\$133.7 million**, which is **\$9.1 million, or 7.3 percent, above** YTD expectations

- September and October actuals came in above the REC monthly estimate
- November actuals came in below the REC monthly estimate

EXPENDITURES UPDATE – Through November 2025

The Budget Committee and Executive Council approved the **\$532.5 million** budget for CFY 2025-26.

CFY 2025-26 Projected Expenditures vs. Actual Expenditures



Through the first **two** months of the fiscal year, the total expenditures reported were **\$74.8 million**

This amount is **\$14.0 million, or 15.8 percent, below** the year-to-date approved budget

Note: expenditures above are only for the CCOC Revenue-Limited Budget; this does not include all court-related expenditures



AGENDA ITEM 6

DATE: February 4, 2026
SUBJECT: Revenue Estimating Conference (REC) Results
COMMITTEE ACTION: Information Only

OVERVIEW:

The Article V Revenue Estimating Conference (REC or Conference) met on December 15, 2025, in Tallahassee. The Conference consists of representatives from the Senate, the House of Representatives, the Executive Office of the Governor (EOG), and the Office of Economic and Demographic Research (EDR). In addition, state entities affected by the Conference participate in the discussion and present projections, including the Office of the State Courts Administrator (OSCA) and the Clerks of Court Operations Corporation (CCOC). However, these entities do not have a vote on final numbers. CCOC Executive Director Jason L. Welty represented the clerks at the Conference.

RESULTS:

The Conference provided an updated estimate of \$549.1 million of collected revenue for the current fiscal year; an increase of \$32.4 million over the July estimate. This would provide over \$30 million in Cumulative Excess (CE), of which the clerks would retain 50%.

The Conference also estimated \$550.1 million of collected revenue available for the clerks' CFY 2026-27 budget. If this estimate holds, it would provide for a projected \$570 million CFY 2026-27 Revenue-Limited Budget.

COMMITTEE ACTION: Information Only

LEAD STAFF: Griffin Kolchakian, Budget and Communications Director

ATTACHMENTS:

1. Article V REC Conference Results – Clerks Summary
2. Article V REC Conference Results – Revenue Summary
3. Article V REC Conference Results – Foreclosure Filings

Article V REC

12/15/2025

Local Government Fines/Fees/Charges Schedule for Clerks
(Millions)

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
SFY25/26	43.9	45.8	44.6	48.5	47.4	40.0	41.7	43.2	42.7	52.6	46.6	45.5	542.5
SFY26/27	48.5	45.7	46.9	45.3	46.8	40.4	42.1	43.6	43.1	53.1	47.1	45.9	548.4
SFY27/28	49.1	46.2	47.5	45.9	47.4	40.9	42.6	44.1	43.6	53.7	47.7	46.5	555.2
SFY28/29	49.7	46.8	48.0	46.4	48.0	41.4	43.1	44.6	44.2	54.3	48.2	47.0	561.6
SFY29/30	50.2	47.3	48.5	46.9	48.5	41.8	43.6	45.1	44.6	54.9	48.7	47.6	567.8
SFY30/31	50.7	47.8	49.0	47.4	49.0	42.3	44.0	45.6	45.1	55.5	49.2	48.0	573.6

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
LFY 25/26	48.5	47.4	40.0	41.7	43.2	42.7	52.6	46.6	45.5	48.5	45.7	46.9	549.1
LFY 26/27	45.3	46.8	40.4	42.1	43.6	43.1	53.1	47.1	45.9	49.1	46.2	47.5	550.1
LFY 27/28	45.9	47.4	40.9	42.6	44.1	43.6	53.7	47.7	46.5	49.7	46.8	48.0	556.8
LFY 28/29	46.4	48.0	41.4	43.1	44.6	44.2	54.3	48.2	47.0	50.2	47.3	48.5	563.2
LFY 29/30	46.9	48.5	41.8	43.6	45.1	44.6	54.9	48.7	47.6	50.7	47.8	49.0	569.3
LFY 30/31	47.4	49.0	42.3	44.0	45.6	45.1	55.5	49.2	48.0	50.7	47.8	49.0	573.6

ARTICLE V REVENUE ESTIMATING CONFERENCE
12/15/2025

Funds:

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

Other Funds

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT			CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(1)	10% of Fines per 28.37	Total 142.01(1)	Chapter 2008-111*		
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.		var.	var.	var.		
Clerks		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00						var.		var.		
2020-21	ACTUAL	63.0	15.3	0.2	16.9	3.4	21.8	20.3	21.8	6.6	65.5	8.8	1.4	3.6	10.0	1.8	0.3	7.2	133.7	254.8	16.7	405.2	53.0	592.2
2021-22	ACTUAL	65.2	13.3	0.3	20.5	3.2	24.8	23.3	22.1	6.7	56.8	9.8	1.3	4.9	15.7	2.0	0.3	7.7	135.4	281.1	19.4	435.9	58.1	636.2
2022-23	ACTUAL	64.3	15.1	0.3	27.8	4.1	25.5	23.7	21.6	6.5	88.7	9.3	1.7	6.2	22.1	2.0	0.3	8.2	159.1	288.6	20.0	467.7	61.1	697.1
2023-24	ACTUAL	72.1	21.2	0.6	27.7	3.7	27.1	24.5	21.8	6.7	50.6	9.1	1.3	6.7	24.8	1.9	0.3	7.9	158.6	288.9	20.7	468.2	52.0	669.7
2024-25	ACTUAL	89.5	25.3	0.9	26.9	3.6	27.6	25.2	21.9	6.8	56.0	8.8	1.4	6.3	24.9	2.0	0.3	8.0	178.5	306.6	22.2	507.4	21.6	685.7
YTD	FCST	37.3	10.8	0.4	11.7	1.5	11.4	10.3	9.2	2.8	23.6	3.7	0.6	3.1	13.2	0.8	0.1	3.2	76.1	133.4	9.5	219.1	9.0	295.7
2025-26	ACTUAL	44.9	12.4	0.3	11.8	1.6	12.4	11.5	9.5	2.9	25.9	3.8	0.6	3.4	15.5	0.9	0.2	3.3	86.0	134.4	9.9	230.3	9.7	314.7
	Diff.	7.6	1.6	-0.1	0.1	0.1	1.1	1.2	0.3	0.1	2.3	0.1	0.1	0.3	2.2	0.1	0.0	0.1	10.0	0.9	0.3	11.1	0.6	18.9
2025-26	OLD	90.7	25.8	1.0	26.9	3.6	28.1	25.3	21.9	6.8	56.8	8.9	1.3	7.4	31.2	2.0	0.3	8.0	182.5	310.3	22.4	515.2	21.8	700.5
	EDR	109.5	29.6	0.9	26.9	3.7	30.3	27.4	22.4	7.0	61.8	9.1	1.5	9.0	40.3	2.2	0.4	8.2	207.5	314.9	23.7	546.1	23.0	751.8
	EOG	105.3	29.1	0.8	26.9	3.7	29.4	27.7	22.4	6.9	61.7	9.0	1.4	7.9	35.3	2.1	0.3	8.1	201.2	317.3	24.0	542.5	23.4	742.7
	DEPT	107.2	29.4	0.9	26.9	3.8	#N/A	27.2	22.5	6.9	60.6	8.9	1.5	7.8	32.7	2.1	0.3	8.1	202.6	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	206.4	314.4	23.2	544.0	23.6	#N/A
	NEW	107.2	29.4	0.8	26.9	3.8	30.3	27.4	22.4	7.0	61.8	9.0	1.5	8.2	36.1	2.1	0.3	8.1	203.9	314.9	23.7	542.5	23.4	744.3
2026-27	OLD	91.9	26.2	0.9	26.9	3.6	28.6	25.4	21.9	6.8	57.6	9.2	1.3	7.6	30.9	2.0	0.3	8.0	185.1	313.4	22.5	521.0	21.9	706.9
	EDR	111.0	30.0	0.8	26.9	3.8	31.0	27.8	22.4	7.0	62.7	9.3	1.5	9.1	41.5	2.2	0.4	8.3	209.8	318.3	24.0	552.1	23.4	761.4
	EOG	107.2	29.6	0.8	26.9	3.7	29.8	28.2	22.4	6.9	63.0	9.3	1.4	7.9	35.4	2.0	0.3	8.2	204.0	317.8	24.3	546.1	24.0	749.1
	DEPT	108.6	29.7	0.8	26.9	3.8	#N/A	27.3	22.5	6.9	61.3	9.2	1.5	7.9	34.1	2.1	0.3	8.1	204.9	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	212.6	323.9	23.2	559.7	24.0	#N/A
	NEW	108.6	29.7	0.8	26.9	3.8	31.0	27.8	22.4	7.0	62.7	9.3	1.5	8.3	37.0	2.1	0.3	8.2	206.1	318.3	24.0	548.4	24.0	753.7
2027-28	OLD	93.1	26.5	0.9	26.9	3.7	29.0	25.5	21.9	6.8	58.3	9.3	1.3	7.9	32.9	2.0	0.3	8.0	187.6	316.5	22.6	526.7	22.0	715.4
	EDR	112.5	30.4	0.8	26.9	3.8	31.7	28.3	22.4	7.0	63.5	9.6	1.6	9.3	43.0	2.2	0.4	8.3	212.2	322.3	24.4	558.9	23.7	772.1
	EOG	109.4	30.3	0.8	26.9	3.7	30.3	28.3	22.4	6.9	64.3	9.6	1.4	8.0	35.8	2.0	0.3	8.2	207.3	321.0	24.5	552.8	24.7	758.8
	DEPT	110.0	30.1	0.8	26.9	3.9	#N/A	27.5	22.5	6.9	62.1	9.5	1.5	8.3	36.7	2.1	0.3	8.1	207.5	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	219.0	333.6	23.2	575.8	24.4	#N/A
	NEW	110.0	30.1	0.8	26.9	3.9	31.7	28.3	22.4	7.0	63.5	9.6	1.6	8.5	38.5	2.1	0.3	8.2	208.5	322.3	24.4	555.2	24.7	764.8
2028-29	OLD	94.2	26.8	0.9	26.9	3.7	29.4	25.5	21.9	6.8	58.9	9.4	1.4	8.0	33.2	2.0	0.3	8.0	189.2	319.7	22.7	531.6	22.1	721.8
	EDR	113.8	30.8	0.9	26.9	3.8	32.3	28.8	22.5	7.0	64.3	9.9	1.6	9.5	44.2	2.2	0.4	8.3	214.5	326.1	24.7	565.3	24.1	782.1
	EOG	111.7	30.9	0.8	26.9	3.7	30.8	28.3	22.4	6.9	65.0	9.8	1.4	8.1	36.1	2.0	0.3	8.2	210.3	323.4	24.8	558.5	24.7	766.2
	DEPT	111.3	30.4	0.8	26.9	3.9	#N/A	27.6	22.5	6.9	62.4	9.7	1.5	8.7	39.4	2.1	0.3	8.1	210.0	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	225.5	343.6	23.2	592.3	24.8	#N/A
	NEW	111.3	30.4	0.8	26.9	3.9	32.3	28.8	22.5	7.0	64.3	9.8	1.6	8.8	39.9	2.1	0.3	8.2	210.8	326.1	24.7	561.6	24.7	774.4
2029-30	OLD	95.2	27.1	0.9	26.9	3.7	29.8	25.6	21.9	6.8	59.6	9.6	1.4	8.0	33.5	2.0	0.3	8.0	190.8	322.9	22.9	536.6	22.2	728.3
	EDR	115.1	31.1	0.9	26.9	3.9	32.9	29.3	22.6	7.1	65.0	10.1	1.6	9.7	45.3	2.2	0.4	8.3	216.6	329.8	25.0	571.4	24.4	791.6
	EOG	114.1	31.6	0.8	26.9	3.7	31.2	28.3	22.4	6.9	66.4	10.0	1.4	8.2	36.5	2.0	0.3	8.2	213.7	325.1	25.1	563.9	24.8	773.9
	DEPT	112.5	30.8	0.8	26.9	4.0	#N/A	27.7	22.5	6.9	62.4	10.0	1.6	9.2	42.0	2.1	0.3	8.1	212.3	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	232.3	353.9	23.2	609.4	25.2	#N/A
	NEW	112.5	30.8	0.8	26.9	4.0	32.9	29.3	22.6	7.1	65.0	10.0	1.6	9.0	41.3	2.1	0.3	8.2	213.0	329.8	25.0	567.8	24.8	784.0
2030-31	OLD	96.2	27.4	0.9	26.9	3.7	30.2	25.6	21.9	6.8	60.2	9.9	1.4	8.1	34.0	2.0	0.3	8.0	192.4	326.1	23.0	541.5	22.4	735.0
	EDR	116.4	35.9	1.0	26.9	4.0	33.5	29.8	22.6	7.1	61.2	10.4	1.5	9.8	46.2	2.2	0.4	8.5	218.6	333.2	25.3	577.1	24.7	800.6
	EOG	116.7	36.9	0.9	26.9	3.8	31.6</																	

GROWTH RATES BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT				TRAFFIC COURT			CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT				TOTAL			
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Allocated	Other	Civil Penalties	Violations RLC Ticket Unlawful Speed	Family	Other	Base Fee	Marriage Dissolution	Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(1)	10% of Fines per 28.37	Total 142.01(1)	Chapter 2008-111	
2025-26	OLD	1.4%	2.1%	12.3%	-0.1%	-1.2%	1.8%	0.6%	0.1%	0.4%	1.3%	1.4%	-6.4%	17.8%	25.5%	-1.1%	-6.4%	0.2%	2.2%	1.2%	0.8%	1.5%	0.7%	2.2%	2.2%	
	EDR	22.4%	17.2%	1.1%	-0.1%	1.5%	9.7%	8.9%	2.3%	3.3%	10.3%	3.7%	8.0%	43.3%	62.2%	8.8%	24.8%	2.7%	16.2%	2.7%	6.6%	7.6%	6.3%	9.6%	9.6%	
	EOG	17.7%	15.2%	-10.2%	-0.1%	1.5%	6.5%	10.1%	2.3%	1.9%	10.1%	2.6%	0.8%	25.8%	42.0%	3.8%	-6.4%	1.4%	12.7%	3.5%	8.0%	6.9%	8.1%	8.1%	8.3%	
	DEPT	19.8%	16.4%	1.1%	-0.1%	4.3%	#N/A	8.1%	2.8%	1.9%	8.1%	1.4%	8.0%	24.2%	31.6%	3.8%	-6.4%	1.4%	13.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	15.6%	2.5%	4.4%	7.2%	9.0%	#N/A	#N/A	
	NEW	19.8%	16.4%	-10.2%	-0.1%	4.3%	9.7%	8.9%	2.3%	3.3%	10.3%	2.6%	8.0%	30.5%	45.3%	3.8%	-6.4%	1.4%	14.2%	2.7%	6.6%	6.9%	8.1%	8.5%	8.5%	
2026-27	OLD	1.3%	1.6%	-10.0%	0.0%	0.0%	1.8%	0.4%	0.0%	0.0%	1.4%	3.4%	0.0%	2.7%	-1.0%	0.0%	0.0%	0.0%	1.4%	1.0%	0.4%	1.1%	0.5%	0.5%	0.9%	0.9%
	EDR	1.4%	1.4%	-11.1%	0.0%	2.7%	2.3%	1.5%	0.0%	0.0%	1.5%	2.2%	0.0%	1.1%	3.0%	0.0%	0.0%	1.2%	1.1%	1.1%	1.3%	1.1%	1.1%	1.7%	1.3%	
	EOG	1.8%	1.7%	0.0%	0.0%	0.0%	1.4%	1.8%	0.0%	0.0%	2.1%	3.3%	0.0%	0.0%	0.3%	-4.8%	0.0%	1.2%	1.4%	0.2%	1.3%	0.7%	2.6%	0.9%	0.9%	
	DEPT	1.3%	1.0%	-11.1%	0.0%	0.0%	#N/A	0.4%	0.0%	0.0%	1.2%	3.4%	0.0%	1.3%	4.3%	0.0%	0.0%	0.0%	1.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.7%	#N/A	#N/A	
	NEW	1.3%	1.0%	0.0%	0.0%	0.0%	2.3%	1.5%	0.0%	0.0%	1.5%	3.3%	0.0%	1.2%	2.5%	0.0%	0.0%	1.2%	1.1%	1.1%	1.3%	1.1%	1.1%	2.6%	1.3%	
2027-28	OLD	1.3%	1.1%	0.0%	0.0%	2.8%	1.4%	0.4%	0.0%	0.0%	1.2%	1.1%	0.0%	3.9%	6.5%	0.0%	0.0%	0.0%	1.4%	1.0%	0.4%	1.1%	0.5%	0.5%	1.2%	1.2%
	EDR	1.4%	1.3%	0.0%	0.0%	0.0%	2.3%	1.8%	0.0%	0.0%	1.3%	3.2%	6.7%	2.2%	3.6%	0.0%	0.0%	0.0%	1.1%	1.3%	1.7%	1.2%	1.3%	1.3%	1.4%	1.4%
	EOG	2.1%	2.4%	0.0%	0.0%	0.0%	1.7%	0.4%	0.0%	0.0%	2.1%	3.2%	0.0%	1.3%	1.1%	0.0%	0.0%	0.0%	1.6%	1.0%	0.8%	1.2%	2.9%	1.3%	1.3%	1.3%
	DEPT	1.3%	1.3%	0.0%	0.0%	2.6%	#N/A	0.7%	0.0%	0.0%	1.3%	3.3%	0.0%	5.1%	7.6%	0.0%	0.0%	0.0%	1.3%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.7%	#N/A	#N/A	
	NEW	1.3%	1.3%	0.0%	0.0%	2.6%	2.3%	1.8%	0.0%	0.0%	1.3%	3.2%	6.7%	2.4%	4.1%	0.0%	0.0%	0.0%	1.2%	1.3%	1.7%	1.2%	2.9%	1.5%	1.5%	
2028-29	OLD	1.2%	1.1%	0.0%	0.0%	0.0%	1.4%	0.0%	0.0%	1.0%	1.1%	7.7%	1.3%	0.9%	0.0%	0.0%	0.0%	0.9%	1.0%	0.4%	0.9%	0.5%	0.5%	0.9%	0.9%	
	EDR	1.2%	1.3%	12.5%	0.0%	0.0%	1.9%	1.8%	0.4%	0.0%	1.3%	3.1%	0.0%	2.2%	2.8%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%	1.1%	1.7%	1.7%	1.3%	1.3%
	EOG	2.1%	2.0%	0.0%	0.0%	0.0%	1.7%	0.0%	0.0%	1.1%	2.1%	0.0%	1.3%	0.8%	0.0%	0.0%	0.0%	1.4%	0.7%	1.2%	1.0%	0.0%	0.0%	1.0%	1.0%	
	DEPT	1.2%	1.0%	0.0%	0.0%	0.0%	#N/A	0.4%	0.0%	0.5%	2.1%	0.0%	4.8%	7.4%	0.0%	0.0%	0.0%	1.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.6%	#N/A	#N/A	
	NEW	1.2%	1.0%	0.0%	0.0%	0.0%	1.9%	1.8%	0.4%	0.0%	1.3%	2.1%	0.0%	3.5%	3.6%	0.0%	0.0%	0.0%	1.1%	1.2%	1.2%	1.2%	0.0%	0.0%	1.3%	
2029-30	OLD	1.1%	1.1%	0.0%	0.0%	0.0%	1.4%	0.4%	0.0%	0.0%	1.2%	2.1%	0.0%	0.0%	0.9%	0.0%	0.0%	0.0%	0.8%	1.0%	0.9%	0.9%	0.5%	0.5%	0.9%	0.9%
	EDR	1.1%	1.0%	0.0%	0.0%	2.6%	1.9%	1.7%	0.4%	1.4%	1.1%	2.0%	0.0%	2.1%	2.5%	0.0%	0.0%	0.0%	1.0%	1.1%	1.2%	1.1%	1.2%	1.2%	1.2%	1.2%
	EOG	2.1%	2.3%	0.0%	0.0%	0.0%	1.3%	0.0%	0.0%	2.2%	2.0%	0.0%	1.2%	1.1%	0.0%	0.0%	0.0%	1.6%	0.5%	1.2%	1.0%	0.4%	0.4%	1.0%	1.0%	
	DEPT	1.1%	1.3%	0.0%	0.0%	2.6%	#N/A	0.4%	0.0%	0.0%	3.1%	6.7%	5.7%	6.6%	0.0%	0.0%	0.0%	1.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	1.6%	#N/A	#N/A	
	NEW	1.1%	1.3%	0.0%	0.0%	2.6%	1.9%	1.7%	0.4%	1.4%	1.1%	2.0%	0.0%	2.3%	3.5%	0.0%	0.0%	0.0%	1.0%	1.1%	1.2%	1.1%	0.4%	0.4%	1.2%	
2030-31	OLD	1.1%	15.4%	11.1%	0.0%	2.6%	1.8%	1.7%	0.0%	0.0%	-5.8%	3.0%	-6.3%	1.0%	2.0%	0.0%	0.0%	2.4%	0.9%	1.0%	1.2%	1.0%	1.2%	1.2%	1.1%	
	EDR	2.3%	16.8%	12.5%	0.0%	2.7%	1.3%	0.0%	0.0%	0.0%	-4.7%	3.0%	-7.1%	0.0%	0.8%	0.0%	0.0%	0.0%	1.7%	0.4%	0.4%	0.9%	0.0%	0.9%	0.9%	
	EOG	1.1%	15.6%	12.5%	0.0%	5.0%	#N/A	0.0%	0.0%	0.0%	-7.1%	2.0%	-6.3%	4.3%	6.4%	0.0%	0.0%	0.0%	1.0%	#N/A	#N/A	#N/A	#N/A	#N/A		
	DEPT	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	3.0%	3.0%	0.0%	2.9%	2.0%	#N/A		
	CCOC	1.1%	15.6%	12.5%	0.0%	5.0%	1.8%	1.7%	0.0%	0.0%	-5.8%	3.0%	-6.3%	2.2%	3.1%	0.0%	0.0%	0.0%	1.0%	1.0%	1.2%	1.0%	0.0%	0.0%	1.1%	
	NEW	1.1%	15.6%	12.5%	0.0%	5.0%	1.8%	1.7%	0.0%	0.0%	-5.8%	3.0%	-6.3%	2.2%	3.1%	0.0%	0.0%	0.0%	1.0%	1.0%	1.2%	1.0%	0.0%	0.0%	1.1%	

REVENUE DISTRIBUTION by FUND

Fiscal Year	Estimate	GR	Clerks F&FF	SCRTF	DFSATF	CETF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	CWTF	GDTFDV	ICDTF	Total
2020-21	ACTUAL	77.4	405.2	81.0	2.1	3.9	4.6	4.3	2.6	3.7	3.7	0.3	1.0	2.3	592.2
2021-22	ACTUAL	89.0	435.9	80.4	2.0	3.7	5.3	4.9	2.9	4.2	3.8	0.4	1.2	2.6	636.2
2022-23	ACTUAL	97.4	467.7	98.9	2.6	4.8	5.4	5.0	3.0	4.3	3.7	0.3	1.2	2.7	697.1
2023-24	ACTUAL	83.3	468.2	84.9	2.2	4.1	5.6	5.4	3.2	4.6	3.8	0.3	1.3	2.8	669.7
2024-25	ACTUAL	52.7	507.4	91.6	2.2	4.1	5.9	5.5	3.3	4.7	3.8	0.3	1.3	2.9	685.7
2025-26	OLD	56.5	515.2	94.6	2.2	4.0	6.0	5.6	3.2	4.8	3.8	0.3	1.3	3.0	700.5
	EDR	64.2	546.1	104.8	2.4	4.2	6.4	5.9	3.8	5.1	3.9	0.4	1.4	3.2	751.8
	EOG	61.2	542.5	102.7	2.4	4.1	6.5	5.8	3.6	5.0	3.9	0.4	1.4	3.2	742.7
	DEPT	#N/A	#N/A	100.6	2.3	4.3	6.5	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	544.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	62.2	542.4	103.1	2.4	4.3	6.4	5.9	3.6	5.1	3.9	0.4	1.4	3.2	744.3
2026-27	OLD	56.5	521.0	94.6	2.2	4.1	6.0	5.6	3.5	4.9	3.8	0.3	1.4	3.0	706.9
	EDR	65.5	552.1	106.6	2.4	4.3	6.5	6.1	3.7	5.3	3.9	0.4	1.4	3.2	761.4
	EOG	62.0	546.2	104.3	2.4	4.1	6.6	5.9	3.5	5.1	3.9	0.4	1.4	3.3	749.1
	DEPT	#N/A	#N/A	102.0	2.4	4.3	6.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	559.6	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	63.6	548.4	104.6	2.4	4.4	6.5	6.1	3.5	5.3	3.9	0.4	1.4	3.2	753.7
2027-28	OLD	57.8	526.7	95.8	2.2	4.1	6.0	5.7	3.6	5.0	3.8	0.3	1.4	3.0	715.4
	EDR	67.1	558.8	108.4	2.5	4.3	6.6	6.2	3.6	5.4	4.0	0.4	1.5	3.3	772.1
	EOG	63.1	552.8	105.9	2.4	4.1	6.7	6.0	3.5	5.2	3.9	0.4	1.5	3.3	758.8
	DEPT	#N/A	#N/A	103.8	2.4	4.4	6.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	575.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	65.4	555.1	106.4	2.4	4.4	6.6	6.2	3.7	5.4	4.0	0.4	1.5	3.3	764.8
2028-29	OLD	58.3	531.7	96.6	2.2	4.1	6.0	5.8	3.6	5.0	3.8	0.3	1.4	3.0	721.8
	EDR	68.4	565.3	110.0	2.5	4.4	6.7	6.3	3.7	5.5	4.0	0.4	1.5	3.4	782.1
	EOG	63.6	558.5	107.0	2.4	4.1	6.7	6.1	3.4	5.3	3.9	0.4	1.5	3.3	766.2
	DEPT	#N/A	#N/A	105.3	2.4	4.4	6.6	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	592.3	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	66.6	561.5	108.0	2.5	4.5	6.7	6.3	3.5	5.5	4.0	0.4	1.5	3.4	774.4
2029-30	OLD	58.8	536.5	97.4	2.3	4.1	6.0	5.9	3.7	5.1	3.8	0.3	1.4	3.0	728.3
	EDR	69.6	571.4	111.5	2.5	4.4	6.9	6.4	4.0	5.6	4.0	0.4	1.5	3.4	791.6
	EOG	64.0	563.9	108.5	2.4	4.2	6.7	6.1	3.7	5.3	3.9	0.4	1.5	3.3	773.9
	DEPT	#N/A	#N/A	106.6	2.4	4.5	6.7	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	609.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	67.6	567.7	109.5	2.5	4.5	6.9	6.4	4.0	5.6	4.0	0.4	1.5	3.4	784.0
2030-31	OLD	59.3	541.4	98.3	2.3	4.1	6.1	6.0	3.7	5.2	3.8	0.3	1.5	3.0	735.0
	EDR	70.7	577.2	113.2	2.5	4.5	7.0	6.6	3.7	5.7	4.0	0.4	1.6	3.5	800.6
	EOG	64.4	569.1	110.2	2.4	4.1	6.7	6.2	3.6	5.4	3.9	0.4	1.5	3.3	781.2
	DEPT	#N/A	#N/A	108.0	2.5	4.6	6.7	#N/A	#N/A	#N/A	3.9	0.4	#N/A	#N/A	#N/A
	CCOC	#N/A	627.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	68.6	573.6	111.1	2.5	4.6	7.0	6.6	3.8	5.7	4.0	0.4	1.6	3.5	793.0

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

CLERKS TO GR TRANSFER CALCULATION
FY 2025-26 FORECAST

Effective LFY 2024-25 Budget	\$ 494.1
LFY 2024-25 Estimate	\$ 515.8
Cumulative Excess	\$ 21.7
Net for SFY 2025-26 Transfer	\$ 10.9

FY 2026-27 EDR FORECAST

Effective LFY 2025-26 Budget	\$ 522.5
LFY 2025-26 Estimate	\$ 549.3
Cumulative Excess	\$ 26.8
Net for SFY 2026-27 Transfer	\$ 13.4

FY 2026-27 EOG FORECAST

Effective LFY 2025-26 Budget	\$ 522.5
LFY 2025-26 Estimate	\$ 543.2
Cumulative Excess	\$ 20.7
Net for SFY 2026-27 Transfer	\$ 10.4

FY 2026-27 CCOC FORECAST

Effective LFY 2025-26 Budget	\$ 522.5
LFY 2025-26 Estimate	\$ 549.1
Cumulative Excess	\$ 26.6
Net for SFY 2026-27 Transfer	\$ 13.3

FY 2026-27 ADOPTED FORECAST

Effective LFY 2025-26 Budget	\$ 522.5
LFY 2025-26 Estimate	\$ 549.1
Cumulative Excess	\$ 26.6
Net for SFY 2026-27 Transfer	\$ 13.3

ARTICLE V FEES AND TRANSFERS

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2025-26	OLD EDR EOG DEPT NEW	56.5 64.2 61.2 #N/A 62.2	9.8 10.9 10.9 10.9 10.9	66.3 75.1 72.1 #N/A 73.1
2026-27	OLD EDR EOG DEPT NEW	56.5 65.5 62.0 #N/A 63.6	0.0 13.4 10.4 13.3 13.3	56.5 78.9 72.4 #N/A 76.9
2027-28	OLD EDR EOG DEPT NEW	57.8 67.1 63.1 #N/A 65.4	0.0 0.0 0.0 0.0 0.0	57.8 67.1 63.1 #N/A 65.4
2028-29	OLD EDR EOG DEPT NEW	58.3 68.4 63.6 #N/A 66.6	0.0 0.0 0.0 0.0 0.0	58.3 68.4 63.6 #N/A 66.6
2029-30	OLD EDR EOG DEPT NEW	58.8 69.6 64.0 #N/A 67.6	0.0 0.0 0.0 0.0 0.0	58.8 69.6 64.0 #N/A 67.6
2030-31	OLD EDR EOG DEPT NEW	59.3 70.7 64.4 #N/A 68.6	0.0 0.0 0.0 0.0 0.0	59.3 70.7 64.4 #N/A 68.6

Notes:

Pursuant to s. 28.37(4) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2022 and each year thereafter. The forecasted amount of these funds is \$10.9 million for February 1, 2026 and \$13.3 million for February 1, 2027.

Crosswalk of Data Set History to State Accounts History

GR				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2020-21	77.4	(0.2)	0.0	77.2
2021-22	89.0	(0.3)	12.2	100.9
2022-23	97.4	0.3	2.7	100.4
2023-24	83.3	(0.3)	14.2	97.2
2024-25	52.7	(0.2)	10.9	63.4

SCRTF				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2021-22	81.0	(0.4)	0.0	80.6
2022-23	80.4	(0.4)	0.0	80.1
2023-24	98.9	(0.5)	0.0	98.4
2023-24	84.9	(0.4)	0.0	84.5
2024-25	91.6	(0.4)	0.0	91.2

Other Trust Funds				
Fiscal Year	Data Set	Timing Adjustments	Other Adjustments	State Accounts
2022-23	28.6	(0.8)	0.0	27.8
2023-24	31.0	(0.8)	0.0	30.1
2023-24	33.1	(1.4)	0.0	31.6
2023-24	33.3	(1.5)	0.0	31.8
2024-25	34.1	(1.7)	0.0	32.4

Notes:

Pursuant to s. 28.37(4)(b) F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred into General Revenue no later than February 1, 2022 and each year thereafter. The transfer for FY 2021-22 pursuant to this section was \$12.2 million. The transfer for FY 2022-23 pursuant to this section was \$2.7 million. The transfer for FY 2023-24 pursuant to this section was \$14.2 million. The transfer for FY 2024-25 pursuant to this section was \$10.9 million.

FORECLOSURE FILINGS FORECAST

Fiscal Year	Estimate	JUL.	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250,000	> \$250,000
2020-21	ACTUAL	763	833	2,438	1,551	1,702	1,365	1,746	1,477	1,548	1,857	1,860	1,562	18,704	57.8%	29.2%	13.0%
2021-22	ACTUAL	1,710	1,592	2,001	2,023	2,045	2,006	1,765	2,232	2,272	3,225	3,006	2,981	26,856	49.1%	37.4%	13.6%
2022-23	ACTUAL	3,364	2,849	3,470	2,784	2,405	2,095	2,146	2,607	2,640	2,945	3,336	3,491	34,132	41.4%	42.6%	16.0%
2023-24	ACTUAL	3,068	2,649	3,219	2,688	2,700	2,291	2,376	2,869	3,305	2,840	3,205	3,182	34,393	35.4%	43.7%	20.9%
2024-25	ACTUAL	2,920	3,055	3,058	2,791	2,493	2,229	1,970	2,289	2,802	3,174	3,373	3,289	33,443	38.5%	36.4%	25.1%
YTD	FCST	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%
2025-26	ACTUAL	2,961	3,373	3,773	3,995	4,219	0	0	0	0	0	0	0	18,321	31.2%	37.6%	31.2%
	Change	-485	151	-10	563	1,005								1,224	-4.1%	0.5%	3.5%
2025-26	OLD	3,446	3,222	3,783	3,432	3,214	2,834	2,748	3,043	3,188	3,601	3,714	3,481	39,706	35.3%	37.1%	27.7%
	EDR	2,961	3,373	3,773	3,995	4,219	3,354	3,559	3,777	4,151	4,538	4,587	4,654	46,941	30.1%	37.9%	32.0%
	EOG	2,961	3,373	3,773	3,995	4,219	2,800	2,694	3,140	3,426	3,674	3,753	3,603	41,411	31.4%	36.6%	32.0%
	DEPT	2,961	3,373	3,773	3,995	4,219	2,850	2,764	3,060	3,206	3,621	3,735	3,500	41,057	34.7%	37.1%	28.2%
	NEW	2,961	3,373	3,773	3,995	4,219	3,001	3,006	3,326	3,594	3,944	4,025	3,919	43,136	32.0%	37.2%	30.8%
2026-27	OLD	3,504	3,257	3,829	3,466	3,228	2,854	2,754	3,081	3,227	3,640	3,766	3,535	40,141	32.8%	42.6%	24.6%
	EDR	4,412	4,187	4,497	3,825	3,608	3,153	3,347	3,551	3,904	4,267	4,313	4,376	47,440	29.1%	37.8%	33.0%
	EOG	3,582	3,498	3,794	3,357	3,210	2,842	2,736	3,182	3,667	3,715	4,093	4,043	41,718	31.6%	36.6%	31.8%
	DEPT	3,612	3,384	3,983	3,610	3,369	2,966	2,852	3,171	3,327	3,762	3,894	3,648	41,578	32.3%	38.4%	29.3%
	NEW	3,869	3,690	4,091	3,598	3,395	2,987	2,978	3,301	3,632	3,915	4,100	4,023	43,579	30.9%	37.6%	31.5%
2027-28	OLD	3,662	3,403	4,007	3,624	3,363	2,974	2,850	3,205	3,359	3,791	3,933	3,693	41,864	30.4%	44.7%	24.9%
	EDR	4,537	4,305	4,625	3,934	3,710	3,243	3,442	3,652	4,014	4,388	4,435	4,501	48,787	28.7%	37.8%	33.5%
	EOG	3,622	3,538	3,834	3,397	3,250	2,882	2,776	3,222	3,707	3,755	4,133	4,083	42,198	31.6%	36.6%	31.7%
	DEPT	3,763	3,530	4,164	3,771	3,507	3,084	2,941	3,285	3,451	3,907	4,057	3,801	43,261	29.4%	40.0%	30.6%
	NEW	3,974	3,791	4,208	3,701	3,489	3,069	3,053	3,386	3,724	4,017	4,208	4,128	44,749	29.9%	38.1%	32.0%
2028-29	OLD	3,679	3,418	4,027	3,642	3,378	2,986	2,857	3,216	3,372	3,805	3,950	3,710	42,040	29.9%	45.0%	25.1%
	EDR	4,640	4,403	4,730	4,023	3,794	3,317	3,520	3,735	4,106	4,488	4,536	4,603	49,894	28.4%	37.7%	33.8%
	EOG	3,662	3,578	3,874	3,437	3,289	2,921	2,815	3,260	3,745	3,793	4,172	4,122	42,667	31.7%	36.6%	31.7%
	DEPT	3,961	3,718	4,391	3,974	3,689	3,242	3,075	3,445	3,622	4,103	4,269	4,000	45,489	27.6%	41.0%	31.3%
	NEW	4,088	3,900	4,331	3,811	3,591	3,160	3,137	3,480	3,824	4,128	4,326	4,241	46,017	29.2%	38.5%	32.4%
2029-30	OLD	3,696	3,435	4,048	3,660	3,392	2,998	2,865	3,228	3,385	3,821	3,969	3,727	42,224	29.4%	45.3%	25.3%
	EDR	4,729	4,487	4,820	4,100	3,867	3,380	3,587	3,806	4,184	4,573	4,623	4,691	50,846	28.2%	37.7%	34.1%
	EOG	3,700	3,616	3,912	3,475	3,327	2,959	2,853	3,298	3,783	3,831	4,210	4,159	43,124	31.8%	36.6%	31.6%
	DEPT	4,158	3,906	4,619	4,178	3,871	3,400	3,209	3,604	3,793	4,299	4,482	4,199	47,718	26.0%	41.9%	32.0%
	NEW	4,196	4,003	4,450	3,918	3,688	3,246	3,216	3,570	3,920	4,234	4,438	4,350	47,229	28.5%	38.8%	32.7%
2030-31	OLD	3,728	3,465	4,085	3,693	3,421	3,023	2,886	3,253	3,412	3,852	4,003	3,759	42,580	29.0%	45.6%	25.4%
	EDR	4,807	4,561	4,900	4,168	3,931	3,436	3,646	3,869	4,253	4,649	4,699	4,768	51,688	28.0%	37.7%	34.3%
	EOG	3,738	3,654	3,949	3,512	3,364	2,996	2,890	3,335	3,820	3,868	4,246	4,196	43,568	31.8%	36.6%	31.6%
	DEPT	4,363	4,101	4,854	4,390	4,060	3,564	3,351	3,772	3,972	4,503	4,703	4,405	50,038	24.7%	42.7%	32.6%
	NEW	4,303	4,105	4,568	4,023	3,785	3,332	3,296	3,659	4,015	4,340	4,549	4,456	48,431	28.0%	39.1%	32.9%

FORECLOSURE FILINGS CLAIM VALUE LEVELS

OLD	2018-19 Actual	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 Forecast	2026-27	2027-28	2028-29	2029-30	2030-31
< \$50,000	12,883	13,591	10,803	13,175	14,122	12,188	12,876	13,998	13,166	12,727	12,570	12,414	12,348
\$50,000 - \$250,000	29,483	19,118	5,462	10,039	14,550	15,029	12,177	14,728	17,100	18,713	18,918	19,127	19,416
> \$250,000	10,911	6,969	2,439	3,643	5,459	7,176	8,389	10,980	9,875	10,424	10,552	10,683	10,815
Total	53,277	39,677	18,704	26,856	34,132	34,393	33,443	39,706	40,141	41,864	42,040	42,224	42,580
EDR	Actual							Forecast					
< \$50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	14,126	13,825	14,024	14,188	14,329	14,453
\$50,000 - \$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	17,787	17,941	18,422	18,823	19,171	19,482
> \$250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	15,029	15,675	16,341	16,884	17,347	17,753
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	46,941	47,440	48,787	49,894	50,846	51,688
EOG	Actual							Forecast					
< \$50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,012	13,170	13,352	13,530	13,703	13,871
\$50,000 - \$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	15,136	15,280	15,449	15,615	15,777	15,934
> \$250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	13,263	13,269	13,397	13,523	13,644	13,763
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	41,411	41,718	42,198	42,667	43,124	43,568
DEPT	Actual							Forecast					
< \$50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	14,252	13,429	12,727	12,570	12,414	12,348
\$50,000 - \$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	15,220	15,960	17,312	18,665	20,017	21,369
> \$250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	11,585	12,189	13,222	14,254	15,287	16,320
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	41,057	41,578	43,261	45,489	47,718	50,038
NEW	Actual							Forecast					
< \$50,000	11,940	12,883	10,803	13,175	14,122	12,188	12,876	13,796	13,475	13,367	13,429	13,482	13,558
\$50,000 - \$250,000	22,808	29,483	5,462	10,039	14,550	15,029	12,177	16,048	16,393	17,061	17,701	18,322	18,928
> \$250,000	8,511	10,911	2,439	3,643	5,459	7,176	8,389	13,292	13,711	14,320	14,887	15,426	15,945
Total	43,259	53,277	18,704	26,856	34,132	34,393	33,443	43,136	43,579	44,749	46,017	47,229	48,431

Adopted Monthly Foreclosure Filings

12/15/2025

Article V REC

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	2,961	3,373	3,773	3,995	4,219	3,001	3,006	3,326	3,594	3,944	4,025	3,919	43,136	32.0%	37.2%	30.8%
FY	2026-27												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2026-27 Mo. Filings	3,869	3,690	4,091	3,598	3,395	2,987	2,978	3,301	3,632	3,915	4,100	4,023	43,579	30.9%	37.6%	31.5%
FY	2027-28												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2027-28 Mo. Filings	3,974	3,791	4,208	3,701	3,489	3,069	3,053	3,386	3,724	4,017	4,208	4,128	44,749	29.9%	38.1%	32.0%
FY	2028-29												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2028-29 Mo. Filings	4,088	3,900	4,331	3,811	3,591	3,160	3,137	3,480	3,824	4,128	4,326	4,241	46,017	29.2%	38.5%	32.4%
FY	2029-30												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2029-30 Mo. Filings	4,196	4,003	4,450	3,918	3,688	3,246	3,216	3,570	3,920	4,234	4,438	4,350	47,229	28.5%	38.8%	32.7%
FY	2030-31												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2030-31 Mo. Filings	4,303	4,105	4,568	4,023	3,785	3,332	3,296	3,659	4,015	4,340	4,549	4,456	48,431	28.0%	39.1%	32.9%



AGENDA ITEM 7

DATE: February 4, 2026
SUBJECT: Legislative Update
COMMITTEE ACTION: Information Only

OVERVIEW:

The 2026 Legislative Session began on January 13th. The clerks have two priority legislative bills and budget items outlined below to help address the \$75.1 million funding gap between current revenues and operational needs.

CLERKS' PRIORITY BILL: The clerks' priority bill (HB 925 by Representative Trabulsky and companion bill SB 1322 by Senator Jonathan Martin) is a key component of the clerks 2026 legislative priorities. The bill addresses court-side revenue shortfalls by redirecting certain revenues from State General Revenue back to clerks' offices, authorizes clerks to retain 100 percent of the cumulative excess (revenues collected above the REC projections) instead of remitting 50 percent to General Revenue, and increasing the per-petition reimbursement for no fee filing cases to \$195. In addition, the bill expands the current reimbursement process to include approved civil indigency applications, further supporting court services for vulnerable populations such as domestic violence and mental health cases.

CONSUMER PRICE INDEX (CPI) BILL: The clerks' priority CPI bill (HB 759 by Representative David Smith and companion bill SB 532 by Senator Corey Simon) is another key component of the clerks 2026 legislative priorities to address court-side revenue shortfalls. The bill applies the U.S. Bureau of Labor Statistics CPI Inflation Calculator to update targeted filing fees and service charges from 2008/2009 levels to 2019 levels based on the last time the Legislature raised each one. The bill also establishes a CPI-based escalator to allow for periodic adjustments to fees and service charges every three years beginning in 2030.

ADDITIONAL BUDGET-RELATED ITEMS:

- Clerks' Legislative Budget Request (LBR) includes \$5.5 million of reimbursements for the workload associated with current no fee cases for mental health, substance abuse, sexually violent predator commitments, and injunctions for protection
- Requesting increased State funding for juror management expenses; current recurring \$11.7 million appropriation has not increased since 2016-17 and no longer covers costs
- Requesting operational funding and support associated with newly created judges
- Monitor legislation affecting the employer portion of FRS costs

COMMITTEE ACTION: Information Only

LEAD STAFF: Jason L. Welty, Executive Director
Gracie Jenkins, Legislative Specialist



AGENDA ITEM 8

DATE: February 4, 2026
SUBJECT: Establish Reserve Fund Calculation
COMMITTEE ACTION: Approve Reserve Fund Calculation for CFY 2026-27

OVERVIEW:

In 2021, the Reserve Policy Workgroup developed a policy for the contingency fund established via approved legislation. The reserve policy is included in the meeting packet; it provides the purpose of and authority for the reserve fund and outlines the procedures on initiating, using, and maintaining the reserve.

Pursuant to s. 28.37(4)(b), F.S., the Department of Revenue transfers 50% of the Cumulative Excess of the original REC revenue projection to the State's General Revenue Fund. The remaining 50% may be used in the development of the clerks' total combined budgets, a minimum of 10% of which must be held in reserve. Therefore, while building the clerks' budgets over the past five years, the committee funded the reserve at the statutory minimum of 10% of the clerks' share of the Cumulative Excess. The current balance of the reserve fund is \$4.1 million.

Fiscal Year	Amount to Reserve
2025-26	\$ 1,085,596
2024-25	\$ 1,420,969
2023-24	\$ 111,938
2022-23	\$ 273,309
2021-22	\$ 1,182,040
	\$ 4,073,852

For the CFY 2026-27 Revenue-Limited Budget, the Chair proposes to continue utilizing the statutory minimum of 10% of the Cumulative Excess to go to the reserve fund, which is what the committee approved the previous five years. This amount would be \$1,070,068 increasing the reserve fund balance to \$5,143,920.

COMMITTEE ACTION: Approve Reserve Fund Calculation for CFY 2026-27

LEAD STAFF: Griffin Kolchakian, Budget and Communications Director

ATTACHMENTS:

1. CCOC Reserve Fund Policy



FLORIDA CLERKS OF COURT OPERATIONS CORPORATION

2560-102 BARRINGTON CIRCLE ✓ TALLAHASSEE, FLORIDA 32308 ✓ PHONE 850.386.2223 ✓ FAX 850.386.2224 ✓ WWW.FLCCOC.ORG

TITLE: Reserve Fund Policy

I. PURPOSE:

Provide the Florida Clerks of Court Operations Corporation's (CCOC) Budget Committee an official policy for the establishment and management of a reserve for contingencies within the Clerks of the Court Trust Fund. This policy will provide guidance to the Committee as to funding of the reserve as well as distributions from the reserve in accordance with ss. 28.36(3)(c), F.S.

II. AUTHORITY:

Subsection 28.36(3), F.S.

III. DEFINITIONS:

As used in this Policy, the following terms are defined:

- a. Continuation Budget – the current budget authority approved for the current county fiscal year by the Executive Council carried forward into the upcoming fiscal year.
- b. Cumulative Excess – revenues derived from fines, fees, service charges, and court costs collected by the clerks of court which are greater than the Original Revenue Projection.
- c. Deficit – occurs when the revenue available to the clerks of court falls below the original revenue projection for that county fiscal year.
- d. Emergency – any natural, technological, or manmade occurrence (or threat thereof) that causes damage of sufficient severity and magnitude to result in a declaration of a state of emergency by a county, the Governor, or the President of the United States.
- e. Original Budget Authority – the budget authority amount approved by the Executive Council prior to the beginning of the upcoming county fiscal year.
- f. Original Revenue Projection – the official estimate, as determined by the Revenue Estimating Conference, of revenues from fines, fees, service charges, and court costs available for court-related functions for the county fiscal year covered by the projection.

***Our Mission:** As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.*

- g. Reserve – moneys specifically retained and carried forward into the following county fiscal year for future use within the Clerks of the Court Trust Fund.
- h. Revenue Available – the sum of the fines, fees, court cost, and service charges collected and kept by the clerks in the local Fine & Forfeiture Fund. The revenue available for any fiscal year is the revenue from September through August.
- i. Total Budget Authority – the statewide spending level approved by the Executive Council which is inclusive of CCOC-controlled funding sources and excludes funding sources such as Title IV-D. The total budget authority may not exceed the sum of:
 - i. Section 142.01, F.S., revenue projected by the Revenue Estimating Conference;
 - ii. Unspent budgeted funds from the most recently completed county fiscal year;
 - iii. The balance of funds remaining in the Clerks of the Court Trust Fund after any necessary transfers to the General Revenue Fund pursuant to ss. 28.37(3)(b), F.S., and subsequent identification and designation of the amount to be held in reserve; and,
 - iv. Legislative appropriations.

IV. **POLICY/PROCEDURES:**

- a. Deposits into the reserve fund:
 - i. **Statutory Minimum** – Until the reserve reaches the statutorily required percentage limit, the Budget Committee will deposit at least 10% of any cumulative excess into the reserve fund at the conclusion of each county fiscal year per ss. 28.36(3)(b), F.S.
- b. Use of reserve funds:
 - i. **Statutory Requirement** – Any moneys held in reserve in the Clerks of the Court Trust Fund may only be utilized in accordance with ss. 28.36(3)(c), F.S.
 - ii. **Statutory Requirement** – To release the funds in reserve, the CCOC is required to submit a budget amendment through the Budget Amendment Processing System (BAPS) to the Executive Office of the Governor's Office of Policy and Budget (OPB) pursuant to s. 216.292, F.S. The CCOC will work with the Department of Revenue (DOR) to complete this process.
 - iii. **Statutory Requirement** – Moneys held in reserve may be used by the CCOC to offset a current deficit between the revenue available and the original budget authority, to provide funding for an emergency as defined in ss. 252.34(4), F.S., or to provide funds in the development of the total aggregate budget of the clerks of court to endure a minimum continuation budget is met per ss. 28.36(3)(c), F.S.

- iv. The CCOC will ensure that the policy aligns with state required policies for funds held in reserve. The CCOC will work with DOR on a continual basis for the administration of these funds.
- c. Restoration and replenishment of reserve funds:
 - i. Each fiscal year, the Budget Committee shall determine an appropriate fund balance for the reserve as well as the percentage of cumulative excess to put into reserve above the statutory minimum contribution amount, if any.
 - ii. In the event reserve funds drop below the identified fund balance, the Budget Committee shall determine an appropriate method to replenish the reserve funds.

V. REPORTING:

The CCOC is statutorily required to report the balance and use of the reserve funds during each county fiscal year as part of the CCOC's Annual Report (submitted per ss. 28.35(2)(h), F.S.).

VI. REVISIONS/EXEMPTIONS:

- a. The provisions of this policy shall not be waived or suspended except by a two-thirds vote of the Budget Committee and subsequent approval by the Executive Council.
- b. Proposed revisions to the policy shall be made by a two-thirds vote of the Budget Committee and subsequent approval by the Executive Council.



AGENDA ITEM 9

DATE: February 4, 2026
SUBJECT: CFY 2026-27 Base Budget
COMMITTEE ACTION: Approve the CFY 2026-27 Base Budget

OVERVIEW:

For the last four fiscal years, to build the Revenue-Limited Budget, the Budget Committee used the prior year approved Revenue-Limited Budget and added the calculated FRS increase to establish the Base Budget. Utilizing each county's current budget amount as a baseline provides a starting place based on the funding level each county is currently operating at.

Based on this, the Chair proposes to use the current year Revenue-Limited Budget of \$532.5 million plus the calculated FRS increase (amount unknown at this time) as the CFY 2026-27 Base Budget, the starting place for the committee to build the CFY 2026-27 Revenue-Limited Budget.

COMMITTEE ACTION: Approve the CFY 2026-27 Base Budget

LEAD STAFF: Griffin Kolchakian, Budget and Communications Director



AGENDA ITEM 10

DATE: February 4, 2026
SUBJECT: Workgroups Update
COMMITTEE ACTION: Information Only

Jury Management Workgroup: This ongoing workgroup, chaired by Clerk Maloy, helps the committee oversee the clerks' jury management process, including the State reimbursement funding. The workgroup continues to meet to review quarterly jury data as well as the reimbursement process.

Additional Budget Components Workgroup: This ongoing workgroup, chaired by CCOC staff, was created last year to review significant budget components that are not included in the weighted workload measure. The workgroup continues to meet to readdress the cost-of-living proposal based on committee input as well as review the next component which is multiple courthouse locations (the associated incremental cost increase). The workgroup plans to bring these allocation proposals to the committee in time for potential use in this budget development cycle, as well as continue its full multi-year review of all components in conjunction with the weighted cases. The workgroup plans to send out a survey to all clerks gathering needed information for its review.

Reserve Fund Policy Workgroup: This newly created workgroup, chaired by Clerk Russell, will review the CCOC Reserve Fund Policy to ensure it remains current, relevant, and actionable. The workgroup plans to proactively clarify the conditions for when and how clerks may request to utilize these funds and outline procedures for implementing distributions.

Vacancies Review Workgroup: This newly created workgroup, chaired by Clerk Green, will review how vacancies are tracked and addressed by the CCOC and committee. The workgroup plans to hold its organizational meeting in the near future.

COMMITTEE ACTION: Information Only

LEAD STAFF: Griffin Kolchakian, Budget and Communications Director

ATTACHMENTS:

1. Jury Management Policy



FLORIDA CLERKS OF COURT OPERATIONS CORPORATION

2560-102 BARRINGTON CIRCLE ✓ TALLAHASSEE, FLORIDA 32308 ✓ PHONE 850.386.2223 ✓ FAX 850.386.2224 ✓ WWW.FLCCOC.ORG

CCOC Juror Management Funds Policy [Adopted June 2022]

1) PURPOSE

- a) Provide the Florida Clerks of Court Operations Corporation's (CCOC) Budget Committee an official policy and procedure for the administration of General Revenue allocated to the clerks by the Legislature for the management of the juror process. This policy will provide guidance to the Committee.

2) AUTHORITY

- a) Section 40.24, F.S.
- b) Subsection 40.29(5), F.S.
- c) Section 40.011, F.S.
- d) Section 40.221, F.S.
- e) Section 40.231, F.S.
- f) Section 40.23, F.S.

3) POLICY/PROCEDURES

- a) Compensation to Jurors
 - i) Juror service constitutes being summoned and reporting for jury service as well as actual service on a jury, per subsection 40.24(2), F.S.
 - ii) A juror who is regularly employed and continues to receive regular wages while serving as a juror is not entitled to receive compensation from the Clerk of the Circuit Court for the first three days of juror service. Regular employment includes full-time employment and part-time, temporary, and casual employment, if the employment hours can be reasonably determined by a schedule or by custom and practice established during the three months preceding the term of service as a juror.
 - iii) A juror who is not regularly employed or does not continue to receive regular wages while serving as a juror is entitled to receive \$15 per day for the first three days of juror service.
 - iv) Each juror who serves more than three days is entitled to be paid by the Clerk of the Circuit Court for the fourth day of service and each day after that at the rate of \$30 per day of service.
 - v) A juror is not entitled to additional reimbursement by the Clerk of the Circuit Court for travel and other out-of-pocket expenses.
 - vi) A juror who is present on any of the days when the presiding judge is absent or, being present, does not hold the session of the court, shall be entitled to receive the

***Our Mission:** As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.*

same compensation as if the court were in session, if the entitlement requirements stated in number ii and iii above are met.

- vii) A juror on call by the court in a jury pool, as provided in section 40.231, F.S., is entitled to compensation for only those days the juror actually attended court and not for the days on call.
- viii) A juror who is excused from jury service at their own request is not entitled to compensation.
- ix) In accordance with subsection 40.24(8), F.S., jurors are permitted to irrevocably donate their juror service compensation in circuits that elect to allow this.

b) **Juror Meals and Lodging** – In circumstances requiring extended attendance by a jury in court, such as a major felony case, the court may order meals and lodging for jurors to be provided by the Sheriff pursuant to section 40.26, F.S. These expenses are to be paid by the Clerk of the Circuit Court reimbursable by the State.

Guidelines for payment of these expenses:

- i) When the court has directed that the jury be kept together, due to deliberations, sequestration, or an extended voir dire, meals and/or lodging may be provided. When required by order of the court, the Sheriff shall provide juries with meals and lodging to be paid by the Clerk of the Circuit Court.
- ii) Lodging should be paid only if appropriate, such as when the jury is sequestered.
- iii) Reasonably priced meals should be obtained for jurors. A statement of justification is required on invoices for meal reimbursements that are substantially above the standard state employee allowance for meals: \$6 for breakfast, \$11 for lunch, and \$19 for dinner, as prescribed in subsection 112.061(6)(b), F.S.
- iv) A reasonable tip, gratuity, or delivery fee may be paid when jurors are restricted in movement, such as being sequestered or when requiring an escort by the bailiff, to obtain a meal when such meal is served by wait staff or the meal is delivered onsite.
- v) Coffee and water for the jurors is an allowable expenditure if it is located in a public area.
- vi) Transportation costs must be borne by the county. This includes the cost of transportation to relocate a jury from one county to another.
- vii) No other jury-related costs are reimbursable by the State. All costs associated with the bailiff or other Sheriff's office personnel must be borne locally.
- viii) Any additional unique expenditures for meals and/or lodging may be addressed on a case-by-case basis by CCOC.

c) **Personnel** – All personnel costs attributable to managing the juror process are reimbursable.

d) **Direct Operational Costs** – Printing summonses, mailing summonses, securing jury lists, etc. are reimbursable.

4) REPORTING:

- a) Clerks must submit the completed Jury Management Expenditure Report (Excel file) and the Justice Administrative Commission (JAC) signed certification letter (PDF file) to the

CCOC quarterly by the 10th of the month following the end of the requesting quarter (i.e., submit October–December expenditures by January 10).

- i) The clerk must sign the JAC Certification form and cannot delegate this authority.
- ii) Electronic signatures must show a visible signature.
- iii) Clerks must submit the expenditure report and the certification letter as an e-mail attachment to reports@flccoc.org.

b) The quarterly report will capture jury management expenditures in the following categories:

- i) Jury-Related Personnel Costs
- ii) Direct Operational Costs Associated with the Processing of Jurors
- iii) Compensation to Jurors
- iv) Meals and Lodging Provided to Jurors

c) Exclusions – The reimbursement request should NOT include cost estimates for jury management software (initial cost or maintenance) or cost for providing juror parking. The quarterly requests for reimbursement should not include expenditures associated with county obligations or local requirements deemed the county's responsibility pursuant to section 29.008, F.S.

5) REVIEW AMOUNTS, REIMBURSEMENT REQUESTS, AND PAYMENT

- a) CCOC will prepare and submit a statewide summary per county to the JAC by the first day of the subsequent month the reports were submitted. The report submitted to the JAC will reflect the cost per clerk by the expenditure categories listed above. This report is used for clerks to request reimbursement of actual costs each quarter of the State Fiscal Year (July 1 through June 30).
 - i) Should there be an insufficient amount of funds available to meet the needs of requested reimbursement from the clerks, CCOC will prorate the amount statewide for reimbursement to meet the available funds pursuant to subsection 40.29(5), F.S. Each county would share this reduction percentage proportionally.
 - (1) This reduction will be done each quarter of the State Fiscal Year, as necessary.
 - (2) If actual total costs exceed the statewide available funding for reimbursement at the end of the State Fiscal Year, each clerk is responsible to cover any jury-related costs that exceed the total available statewide funding for reimbursement from their CCOC court-related budget.
- b) Pursuant to subsection 40.29(5), F.S., the JAC will review the request for reimbursement to determine the sufficiency of funds for each quarter and receipt of the required clerk's signed and dated certification letter.
- c) Upon completing the review, JAC will submit the request for reimbursement to the State's Chief Financial Officer who will directly provide these funds to the individual clerk offices.
- d) For auditing purposes, detailed jury management data to support reimbursement requests, such as payroll, payments to jurors, etc., should be retained at the local level.



2026 Budget Committee Schedule

February:

- Reserve Fund Policy Workgroup Meeting (February 17th) – Zoom Meeting

March:

- Legislative Session Ends (March 13th)
- CCOC Executive Council Meeting (March 16th)
- Winter Conference in Ocala (March 17th-19th)
- Reserve Fund Policy Workgroup Meeting (March 24th) – Zoom Meeting

April:

- Budget Committee Meeting (April 6th) – Zoom Meeting
 - Workgroups Update
- Reserve Fund Policy Workgroup Meeting (April 7th) – Zoom Meeting

May:

- Budget Committee Meeting (May 21st) – Zoom Meeting
 - Workgroups Update – present recommendations
 - Funding Allocation Deliberation

June:

- Budget Issue Requests due to CCOC (June 1st)
- CCOC Executive Council Meeting (June 22nd)
- Summer Conference in Orlando (June 23rd-25th)
- Budget Committee Meeting (June 30th) – Zoom Meeting
 - Workgroups Update – present finalized recommendations, if needed

July:

- REC Meeting (*date TBD*)

August:

- Budget Committee Meeting (August 19th) – In-Person Meeting (*Location TBD*)
 - REC Results Update
 - Budget Presentations by Counties (*optional*)
 - Budget Deliberations / Approve CFY 2026-27 Revenue-Limited Budget