PIE COMMITTEE MEETING
October 3, 2025

PERFORMANCE IMPROVEMENT AND EFFICIENCIES COMMITTEE MEETING

October 3, 2025
Meeting: 10 AM – 12:00 PM, Eastern
Zoom Link: https://us06web.zoom.us/j/86000133790?pwd=VkYDrEyp70UxF8CmMCvCTeLwbitqmK.1
Meeting ID: 860 0013 3790; Password: 221854
Conference Call: 1 305 224 1968; Access Code: 860 0013 3790

1) Call to Order and Approve Agenda .... Hon. Laura Roth

2) Approve Minutes from the 06/11/25 Meeting .... Hon. Laura Roth

3) Cases and Subcases Update .... Johnny Petit

4) PMAP Update .... Johnny Petit

5) Workgroup Updates

- PAC Workgroup Update .... Hon. Tara Green

- Payment Plan Workgroup Update .... Leonard Carper

- Future Performance Workgroup Update .... Matt Guse

- Workgroup recruitment .... Johnny Petit

6) Other Business .... Hon. Laura Roth

Committee Members: Laura E. Roth, Esq. (Volusia), Chair, Stacy Butterfield, CPA (Polk), Doug Chorvat, Jr. (Hernando), Gary J. Cooney, Esq. (Lake), Brenda D. Forman (Broward), Tara S. Green (Clay), Crystal K. Kinzel (Collier), Michelle R. Miller (St. Lucie), Matt Reynolds (Putnam), Victoria L. Rogers (Hardee), Clayton O. Rooks (Jackson), Traci Perry (Citrus)

Performance Improvement & Efficiencies (PIE) Committee Meeting Attendance

October 3rd, 2025

	Committee Member	Present	Absent
1	Honorable Laura E. Roth, Chair		
2	Honorable Stacy Butterfield		
3	Honorable Doug Chorvat, Jr.		
4	Honorable Gary J. Cooney		
5	Honorable Brenda D. Forman		
6	Honorable Tara S. Green		
7	Honorable Crystal K. Kinzel		
8	Honorable Michelle R. Miller		
9	Honorable Matt Reynolds		
10	Honorable Victoria L. Rogers		
11	Honorable Clayton O. Rooks		
12	Honorable Traci Perry		

Minutes of June 11, 2025
Performance Improvement & Efficiencies (PIE) Committee Meeting

*These minutes summarize committee actions and key discussion points; they are not a verbatim transcript. All adopted motions appear **bold**. All staff action items are noted in* **bold red**.

Agenda item 1. Call to Order and Adoption of Agenda
The meeting was held via Zoom at 9:00 a.m. Chair **Laura E. Roth** (Volusia County) welcomed participants and asked Johnny Petit, CCOC Actuarial Performance Analyst, to conduct a roll call. Nine members were present: Clerks **Doug Chorvat Jr.** (Hernando), **Gary Cooney** (Lake), **Brenda Forman** (Broward), **Tara Green** (Clay), **Crystal Kinzel** (Collier), **Michelle Miller** (St. Lucie), **Traci Perry** (Citrus), **Matt Reynolds** (Putnam), **Victoria Rogers** (Hardee), **Clayton Rooks** (Jackson), and Chair Lauras Roth. Clerks Stacy Butterfield (Polk) and Clayton Rooks (Jackson) were unable to attend.
A motion to approve the agenda with the proposed edits was made by Chair Roth and seconded by Clerk Kinzel. The motion was approved with no objection.

Agenda Item 2. Welcome to the new WG Members
Chair Roth expressed how excited the committee was to welcome new talent to the PIE committee workgroups. She extended a welcome to the new members of the workgroup on behalf of the committee and thanked them for their willingness to serve.

Agenda Item 3. Approval of Prior Minutes
The draft minutes of February 7, 2025, were reviewed.
A motion to approve the minutes with no proposed edits was made by Clerk Perry and seconded by Clerk Kinzel. The motion was approved with no objection.

Agenda Item 4. Case and Sub-Cases Update
Mr. Petit opened the update by stating there was a decline of 9.95 from the previous year due to the high volume of Civil County Cases. However, when compared to the previous 5 years, this was the highest they had been in the quarter, if they removed last year. The bulk of the increase was coming from Civil and Civil Traffic with a decline in Criminal since last year. Mr. Petit believed they were getting back from the pandemic upon reviewing the numbers they were currently seeing.

Clerk Kinzel asked if a cumulative summary would be possible, combining the quarters as they went through the year, because it would save time for her county and may be helpful for other counties. Chair Roth agreed it would be a good idea. Mr. Petit stated he would include this in the next report. Clerk Green questioned what the individual data was used for. Mr. Petit clarified that he used the data to look at flux trends and find reasons for any deviation from the norm in it. Looking only at the cumulative data made it harder to see when things happen in specific quarters or months.
Clerk Roth used the example of PIP coming into Volusia County. She mentioned that a doubling in caseload overnight could cause some performance issues and that keeping track of the counties who are dealing with the most intense workload could be relevant. Mr. Welty responded that he looked at the

revenue projection and why things would be increasing using small claims "blowing up" as an example. He reviewed the quarterlies and assessed what counties were being hit the hardest and reached out to those counties to get an insight on any early signs of trouble, however it did not happen uniformly across the state with cases that may blow up first before happening elsewhere. This quarterly assessment helped to provide them with what was happening in any given county and allowed them to ask why that was.

Clerk Kinzel asked if there was a way for other counties to help those who were not reporting, she felt it was important for every clerk to be supported and have the data for the years and quarters as required. Clerk Green asked which case mixes were presented in that report. Mr. Petit replied it was all the cases grouped into two categories in the second table, those being all civil together, all criminal together, and all traffic together, with the top table combining all three. Clerk Green asked if there was a statewide downward trend and if it's a particular case type or not. Mr. Petit said the decrease was all over the map but when looking at total cases and comparing them to last year, the decrease was due to an increase in cases last year across all counties.

ACTION – Mr. Petit will create a cumulative summary combining the quarters as they go through the year, to include in the next report.

Agenda Item 5. Performance Measures & Action Plans (PMAP) Update
Mr. Petit mentioned that fourteen counties did not have action plans in any categories. For the handful of counties who did not submit they were being communicated and worked with to correct any errors and provided with support. Clerk Kinzel gave the idea of changing the language from "no action plan" to "did not require action plan" to help clarify the language. Chair Roth agreed. Clerk Green pointed out an error in the header of the case count report saying civil traffic twice, which needed to be corrected to say civil traffic and criminal traffic. Mr. Petit assured her that the numbers were correct, but the header needed to be adjusted.

A motion to approve the quarter two PMAP report was made by Clerk Kinzel and seconded by Clerk Miller. The motion was approved with no objection.

Agenda Item 6. SMART Action Plans Update
Chair Roth summarized the background leading to the SMART Action Plan update and the prior steps that had been taken within the committee. Mr. Petit mentioned that following the previous meeting, the CCOC team reviewed the submissions from multiple counties in the committee and sent back feedback. His takeaways were that in multiple counties, the report was not reviewed at a higher level, so the feedback they received was from the staff, some of whom didn't have authority to make certain decisions. Next was that some counties could not distinguish between internal and external issues, so they did not provide a good action to improve as a result. Lastly, more training and education in this report was needed.

Mr. Petit's plan was to have an interactive zoom session for quarter 3 where people could bring in their current action plans and receive live help to make the action plans "SMART", which was important to ensure the action plans were specific, measurable, and time bound. The consequent plan was to do more training after that, focusing on what SMART action plans were and looking at how to see if a submission met the requirements. Once those trainings had been completed, his last plan was to create videos and upload them to the CCOC website. Following the training, the team at CCOC would still be available to answer questions and help provide any feedback. He reiterated that the idea was to identify the issue, have a plan to fix it, and have a timeline in mind so that the issue could be tracked from quarter to quarter.

Mr. Welty stated that SMART action plans were a good tool that they could utilize, and if they could train and educate folks to clear up confusion on what SMART actions meant, then that would be great; ultimately, he left it up to the committee to decide what they did moving forward. Chair Roth added that they should encourage clerks to attend the live training sessions.

Clerk Miller thought they needed to look at what they were responsible for reporting, because if she was required to submit a SMART action plan every time they had staff turnover, a case threw off the numbers, etc. she was not going to do it due to time concerns. Her concern was that they were over reporting on many things when the legislature was not looking at it and her staff was already overworked, so they did not have time to do something as in depth as this. Chair Roth wondered if maybe they were ahead of themselves with the SMART action plans since they had an active workgroup that they would be hearing from shortly that would look at changing, abandoning, or adding other performance measures. Clerk Kinzel mentioned they should look at the parameters that almost always caused collection issues. She thought maybe excluding things like that in the rules would minimize the response requirements, because why report something that was not controllable by them.

Mr. Petit explained that they were trying to collect more information to make sure they understood what the issues were, and so they could have a better understanding of how effectively they were using their resources. He also replied to Clerk Kinzel's point saying that if the issue was the same every time, then the next time the issue came up, they did not have to redo it. In that case, CCOC would work with them and look at what could be done. That is what the training sessions would be for, to look at what could be done when the issues were stagnant. He reiterated that no matter what they were measuring, if they did not get the correct information from clerk's offices, they could not access what was wrong and they could not help.

Clerk Perri explained that she did not disagree with SMART action plans or goals, but she believed that it should be postponed until the future performance measures were completed. She also said that the training was a great idea. Concern of SMART goals being created with budget matters were brought up. Clerk Kinzel added that before implementing SMART action plans, they should go back and look at the historical data to create a plan for legislative action.
A motion to postpone SMART action plans until further performance workgroup progress was made by Clerk Kinzel and seconded by Clerk Rooks. The motion was approved with no objection.

Agenda Item 7. Workgroup Updates
Clerk Green mentioned that the workgroup had met seven times where they were working to update the existing PAC framework to account for all work relating to court cases. The aim was for it to be a multifaceted tool that would serve as a model of the information to cultivate more data-driven information and decision making. The workgroup started with the redesign of the actual framework and were approximately 90%-95% complete. Clerk Green explained that part of the workgroup was working on that, and the others were verifying that the statutes were correct and properly noted, while also identifying rules and orders. The group broke down laws by statute and why those laws were tied to specific tasks as well as added a tab for counties to add any local orders that impact their workload based on the Supreme Court orders. She added that the framework would be very useful from a legislative perspective and would help determine why one county may need more resources than another, while driving better data-

driven decision making. She explained that the workgroup was also drafting a glossary to create shared definitions for consistency across the counties, making data more consistent and creating a better understanding of what needed to be reported. Additionally, the workgroup was looking at a proposed data validation workflow so the data could be verified to be relevant and accurate, checked annually.

Jessica Padilla was introduced, and she explained that the workgroup broke down things that were previously in one cell, such as Florida Statutes and Supreme Court orders and rules, into multiple cells, and the table was much wider and richer in data.

Chair Roth asked if the document could be shared with committee, while in draft. Clerk Green responded, saying that the workgroup hoped to present to the committee for feedback when the document was closer to being all-inclusive, adding that she thought the group was close to that point. Ms. Padilla added that there would be a session at the summer conference about data visualization and data quality to ensure that data was in the proper context and consistent. Chair Roth complimented the workgroup for their impressive work.

Clerk Cooney explained that his office laid out individual tasks by statutory reference in a spreadsheet and broke it down so they could go search for a specific citation if they needed to. He offered to share this document with the workgroup. Clerk Green accepted the offer and thanked Clerk Cooney for his contribution.

Chair Roth introduced Leonard Carper to present the payment plan workgroup update. Mr. Carper said he'd begun working on changes to the form for next year to present to the committee in July. He mentioned that around 60+ reports were being submitted regularly and consistently, meaning they'd be able to start doing analysis of the information soon. Mr. Carper met with Doug Isabel to get a lot of background information and create a new viewpoint on how to look at the data. Clerk Kinzel asked Mr. Carper if there was any summary/measure of whether the reports are failing or if they were successful. Mr. Carper replied saying that he wrote the macro in a way that there should be a summary tab. Clerk Kinzel requested that the summary be sent to her whenever possible.

Chair Roth then introduced Jason Welty to present the future performance workgroup update. Mr. Welty mentioned the workgroup had met six times and looked at where performance measures came from and discussed where they stood or needed to be. The workgroup was trying to generate feedback on what performance measures should look like and Mr. Petit sent out a survey that Mr. Welty encouraged everyone to participate in. There was also recent feedback from the judiciary in relation to timeliness of docketing that would be shared with the workgroup soon.

Chair Roth asked when the PIE Committee would be involved in that process. Mr. Welty explained that the committee would receive all the work and recommendations that the workgroup came up with, including new proposed measures, elimination of measures, timeframe changes, changing of measures, etc. He also explained that he was not opposed to changing how they measured, for example a standard

for measure vs measuring against yourself. The performance measures could help the counties understand what was going on.

Chair Roth moved the discussion to the case counting and case weights workgroup. Mr. Welty mentioned that at the summer conference, CCOC would be holding an interactive session with a bit of case weight history and what had been done with them since their inception, as well as their use in the budget committee. The CCOC planned to get feedback from session participants on if case weights should be modified, if they should start over, or should they do something else. They hoped to generate enough content and interest for a December workshop to continue looking at case weights and have them thoroughly reviewed and updated. Chair Roth encouraged committee members to attend the session, especially if they had issues with the case weights. She requested that Mr. Welty send the document that had the categories and their case weights as they stand currently to the committee members. He complied and she thanked him again for his and the workgroup's efforts and idea to run the workshop.

Mr. Petit thanked new members and let everyone know that the link for workgroup recruitment was embedded and it could be sent to anyone who may want to join. He also said he would send out an email on what each workgroup did.

Agenda Item 8. Adjournment
With no further business, Chair Roth adjourned the meeting at 10:37 a.m.

DATE: June 06, 2025
SUBJECT: Cases/Subcases Update
COMMITTEE ACTION: Information Only

CFY 2024-25 Quarter 3 Cases and Subcases (Apr-Jun)

In Quarter 3 of CFY 2024-25, statewide case filings reached 1,406,214, reflecting a 3.23 percent increase compared to CFY 2023-24. The overall growth masks sharp divergences between large counties with sustained enforcement activity and smaller counties that experienced steep declines.

Several counties posted strong double-digit increases. Hamilton rose by 41.79 percent, largely due to a surge in felony filings that spiked during the quarter. Martin increased by 25.50 percent, driven by higher traffic filings and a rebound in misdemeanor cases. Calhoun grew by 25.39 percent, though its small size means modest case increases translated into a sharp percentage gain. Gilchrist recorded a 23.20 percent increase, likely influenced by stronger local enforcement. Lake rose by 20.96 percent on the strength of higher traffic filings and additional felony activity. Brevard gained 19.05 percent, adding more than 4,900 cases with traffic filings and felony charges leading the growth. Alachua increased by 18.43 percent, explained by steady growth in traffic citations and a 66 percent surge in Auto Negligence cases. Pinellas posted an 18.94 percent increase, almost entirely driven by traffic enforcement. Collier rose by 15.52 percent, Bradford by 15.94 percent, Marion by 12.68 percent, and Manatee by 13.22 percent, all supported by higher traffic and felony filings. Hendry grew by 16.40 percent, reflecting stronger traffic and criminal filings, while Sarasota increased by 10.07 percent with similar drivers.

In contrast, a number of counties reported sharp declines. Walton recorded the steepest drop at -39.66 percent, losing nearly 2,000 cases from the prior year, almost entirely due to a reduction in traffic filings. Madison declined by -25.23 percent, while Nassau dropped by -25.29 percent, both reflecting lower traffic and felony filings. Okeechobee fell by -20.89 percent, losing nearly 700 cases tied to reductions in felony and traffic categories. Charlotte declined by -20.25 percent, while Sumter dropped by -28.05 percent, both from weaker traffic enforcement. Glades decreased by -31.44 percent, primarily from a fall in traffic citations. Larger counties also experienced notable declines, including Hillsborough (-17.93 percent), which dropped by more than 15,000 cases, likely reflecting reduced traffic and criminal filings. Holmes fell by -15.01 percent, Hardee by -14.55 percent, and Santa Rosa by -10.21 percent, each from reductions in smaller but impactful traffic and misdemeanor volumes.

The Q3 trends demonstrate that traffic enforcement remains the single largest driver of case fluctuations, with counties such as Brevard, Pinellas, and Alachua benefiting from stronger citation activity, while smaller counties including Walton, Sumter, and Glades experienced deep declines as enforcement slowed. Felony filings provided significant boosts in Hamilton and several large counties, while Alachua's Auto Negligence cases stood out as a unique civil driver. Overall, the quarter underscores a familiar pattern: larger counties are sustaining statewide growth, while many

smaller counties continue to contract, often by large percentages, though with limited impact on total statewide volume.

Historical Year-Over-Year for Quarter 3

Cases and Subcases Update Quarter 3							
Case Type	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425
Criminal	269,570	178,931	220,251	226,726	240,222	252,042	241,393
Civil	334,371	261,996	438,041	364,036	385,262	385,724	384,052
Civil Traffic	692,189	313,268	610,872	620,733	671,143	724,444	780,769
Grand Total	1,296,130	754,195	1,269,164	1,211,495	1,296,627	1,362,210	1,406,214

Cases Quarter 3 CFY2425
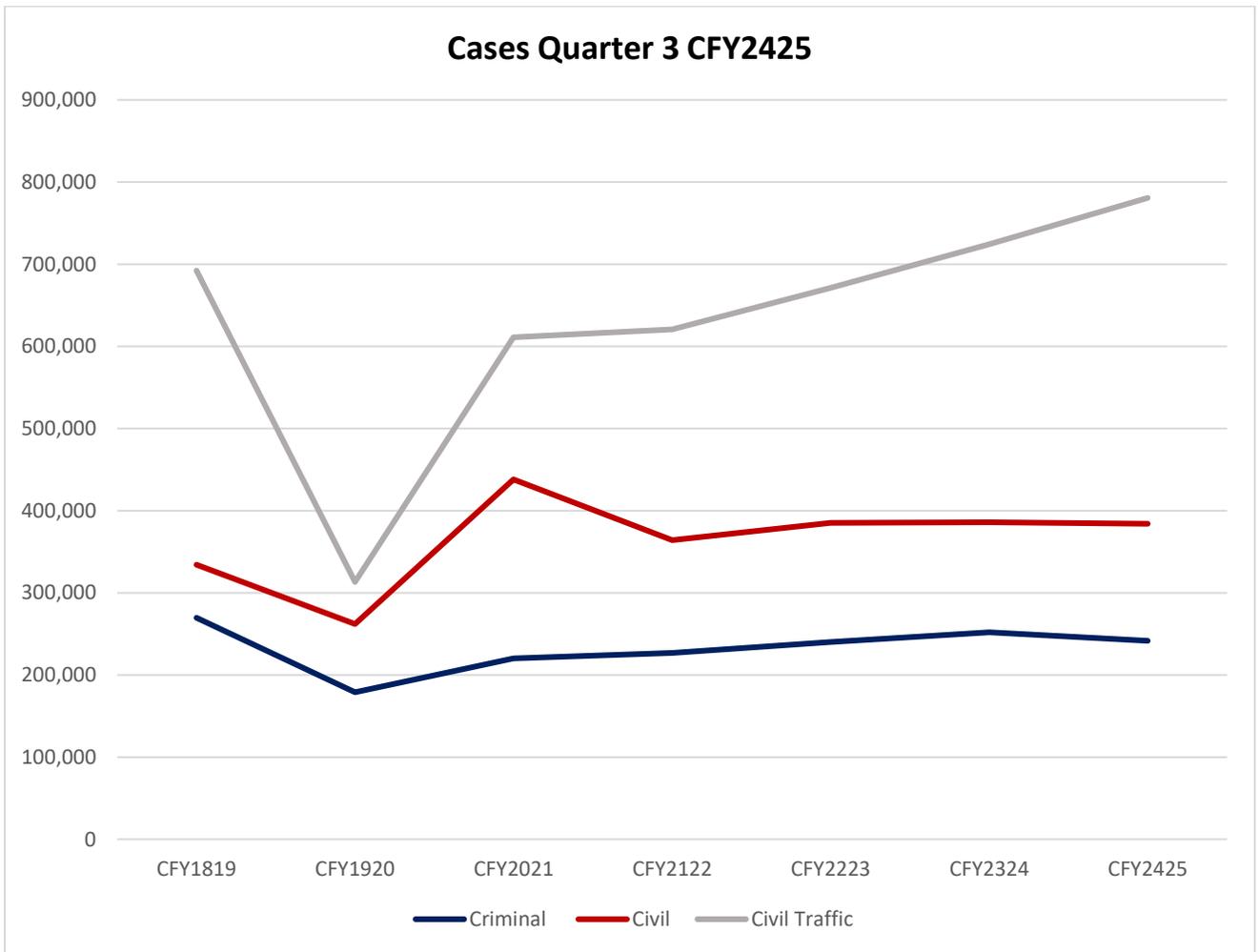
Florida Counties – Q3 (Apr–Jun) New Case Filing % Change
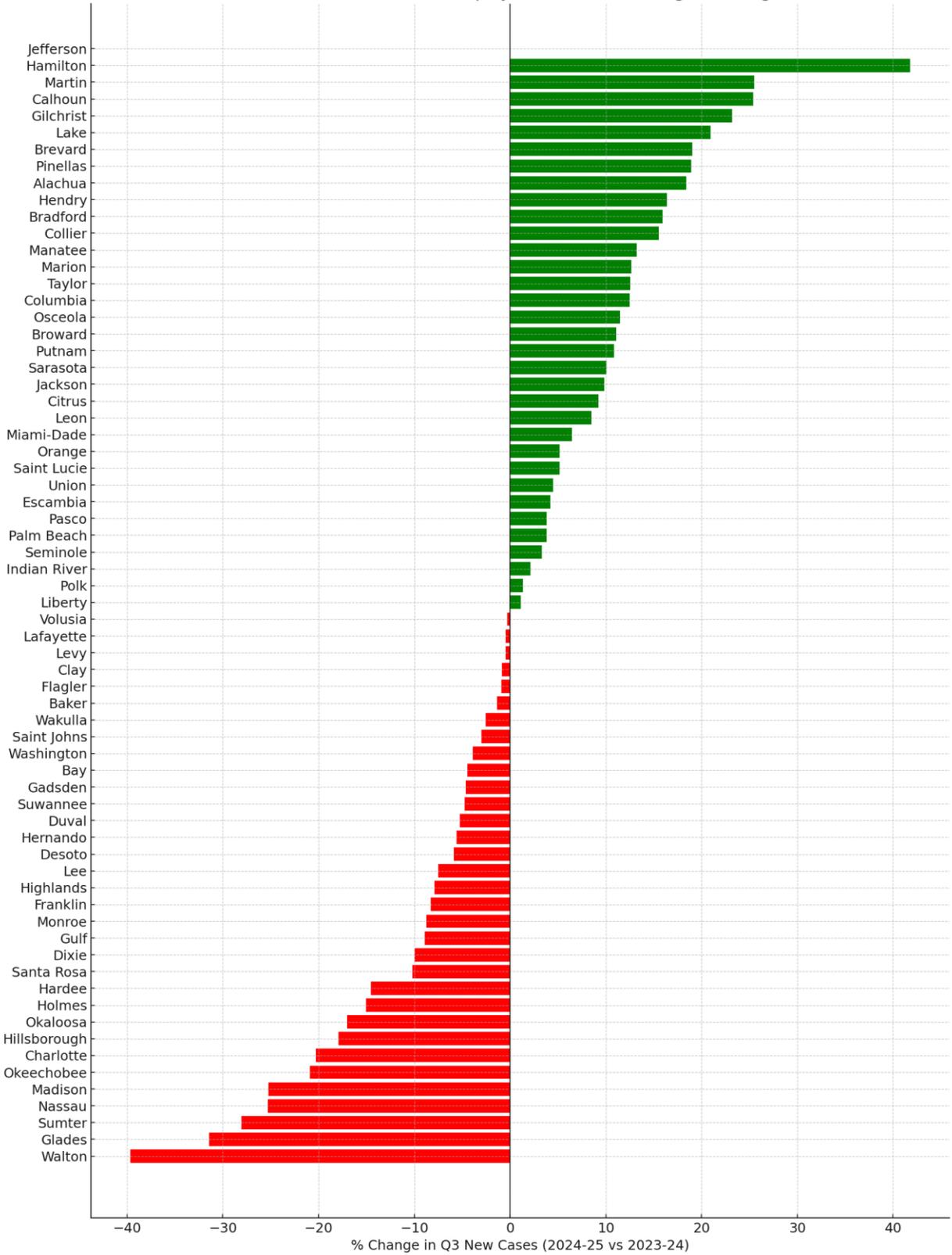
CFY 2024-25 Cumulative year to date Cases and Subcases (Oct-Aug)

For the cumulative period October through August, statewide case filings reached 4,815,489, a 1.24 percent increase compared to CFY 2023-24. While the overall growth was modest, the results show sharp contrasts across counties, with larger counties driving most of the gains and many smaller counties facing significant declines.

Several counties experienced strong double-digit growth. Liberty increased by 36.65 percent, reflecting a surge in felony and traffic filings that had an outsized effect on its small base. Martin rose by 28.14 percent, with traffic and misdemeanor filings contributing most of the increase. Lake climbed by 20.00 percent, supported by higher traffic citations and felony filings. Hamilton gained 21.25 percent, largely because of felony case growth that spiked during Q3 and carried into the cumulative total. Franklin rose by 14.36 percent, while Marion grew by 14.80 percent, both driven by traffic and felony filings. Manatee increased by 15.54 percent, adding more than 9,000 cases, mostly in traffic and criminal categories. Taylor posted a 13.93 percent increase, and Indian River grew by 11.45 percent, reflecting consistent increases in both traffic and criminal filings. Saint Lucie gained 11.93 percent, with its large population base magnifying the impact of additional cases. Smaller but meaningful increases were seen in Gilchrist (+10.83 percent), tied to increased enforcement, and Brevard (+13.14 percent), which added more than 12,000 cases through growth in both traffic and felonies.

At the same time, many counties recorded steep declines. Walton dropped by 24.64 percent, losing nearly 3,600 cases due to weaker traffic enforcement. Glades declined by 22.23 percent, and Sumter fell by 20.37 percent, primarily from reductions in traffic citations. Okeechobee decreased by 16.87 percent, while Nassau fell by 15.77 percent, reflecting losses across both felony and traffic categories. Santa Rosa declined by 14.73 percent, Washington by 12.49 percent, and Hillsborough by 12.90 percent, with Hillsborough alone losing nearly 39,000 cases from a mix of reduced traffic and felony filings. Charlotte fell by 8.14 percent, while Saint Johns declined by 8.59 percent, and Monroe decreased by 7.72 percent, each from smaller but steady reductions. Madison declined by 9.25 percent, also tied to weaker traffic and misdemeanor activity.

The cumulative results highlight the continuing pattern seen statewide: larger counties such as Miami-Dade (+4.35 percent), Palm Beach (+4.87 percent), Polk (+4.10 percent), and Seminole (+4.33 percent) steadily added cases, carrying statewide totals upward despite the decline from smaller counties. Smaller counties posted the largest percentage swings, with growth in places like Liberty, Hamilton, and Martin offset by sharp declines in Walton, Glades, and Sumter.

Historical Year-Over-Year for Quarter 3

Cases and Subcases Update Cumulative October to August							
Case Type	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425
Criminal	950,259	764,084	764,435	801,610	842,678	874,535	842,880
Civil	1,201,373	1,128,259	1,420,648	1,299,366	1,558,339	1,346,859	1,348,483
Civil Traffic	2,432,004	1,857,071	2,051,507	2,210,641	2,340,001	2,535,164	2,624,126
Grand Total	4,583,636	3,749,414	4,236,590	4,311,617	4,741,018	4,756,558	4,815,489

Cases October to August CFY2425

Florida Counties – Cumulative (Oct–Aug) New Case Filing % Change

% Change in Cumulative New Cases (Oct–Aug, 24-25 vs 23-24)
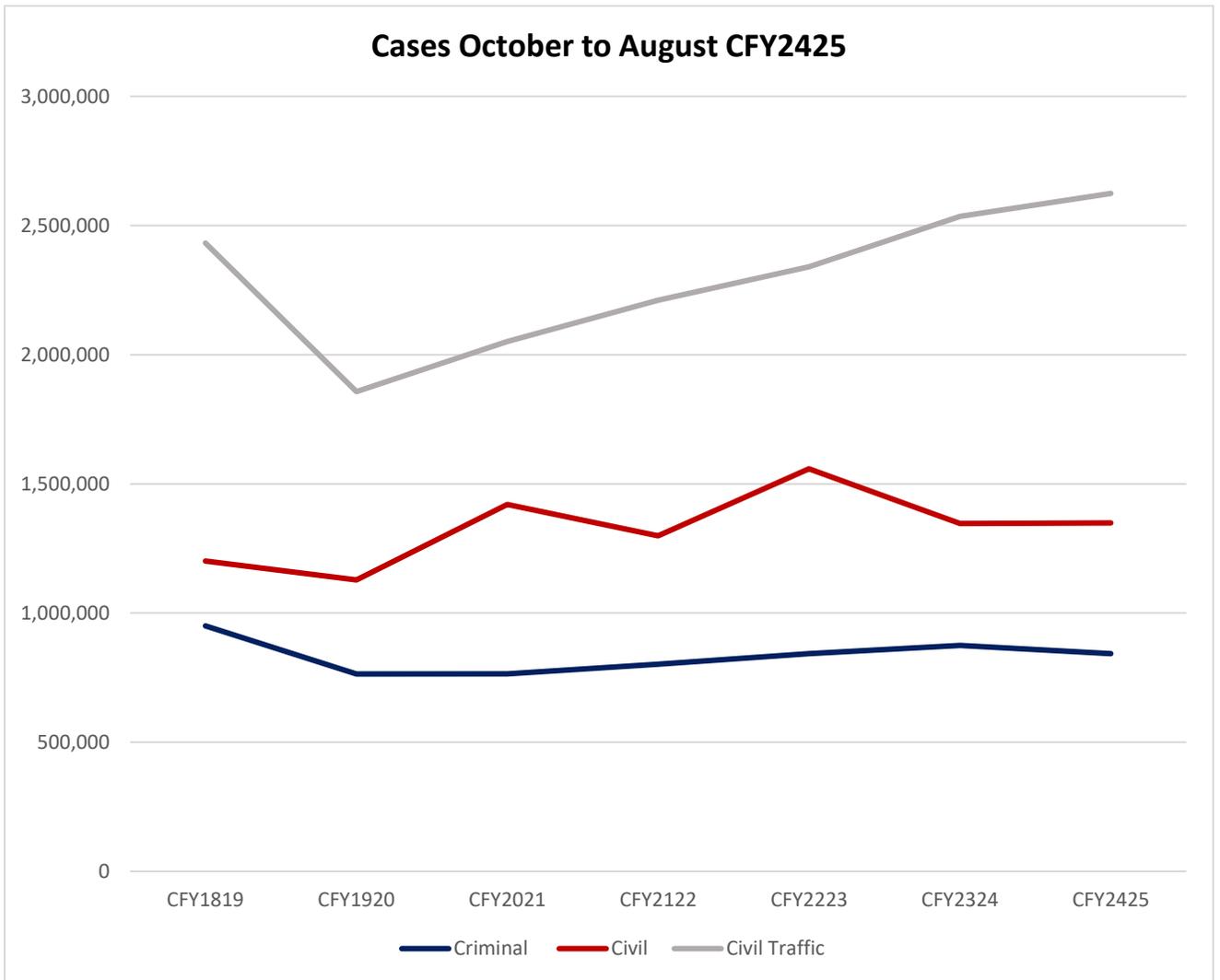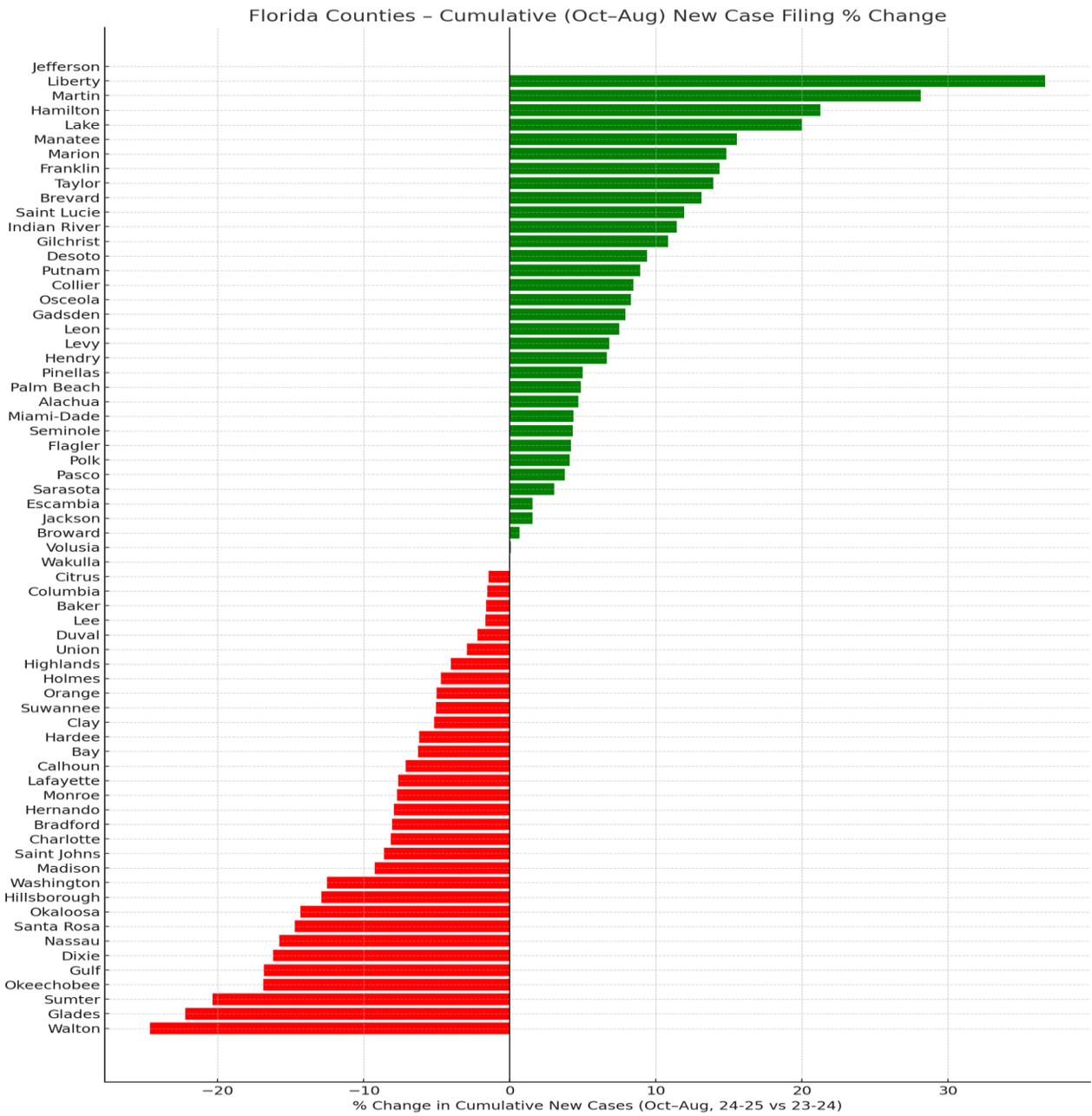
COMMITTEE ACTION: Information Only
LEAD STAFF: Johnny Petit, Director of Data and Research
ATTACHMENTS:
1. Historical Q2 Total Cases by County
2. Historical Q2 Total Court Division by County

County	CFY1819 Quarter 3			CFY1920 Quarter 3			CFY2021 Quarter 3			CFY2122 Quarter 3			CFY2223 Quarter 3			CFY2324 Quarter 3			CFY2425 Quarter 3		
	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic	Civil Cases	Criminal Cases	Civil Traffic
Alachua	3,015	2,967	6,111	2,017	2,663	4,550	2,716	2,748	7,728	3,116	2,550	8,271	3,385	2,501	6,231	3,811	2,425	5,977	3,849	2,482	8,133
Baker	368	453	767	231	298	230	317	374	377	228	367	433	291	449	685	343	437	398	337	324	501
Bay	4,256	6,260	5,572	1,935	4,750	3,670	2,511	5,049	4,834	2,395	4,913	4,607	2,425	5,228	5,272	2,733	5,120	6,743	3,020	4,858	6,067
Bradford	370	609	2,126	221	536	1,699	321	473	2,000	320	466	2,093	323	556	2,392	312	470	1,684	376	432	2,051
Brevard	7,183	7,941	11,315	5,901	6,371	6,738	7,568	6,701	10,576	7,834	6,736	10,378	6,838	6,726	10,954	7,917	6,487	11,573	8,674	6,636	15,615
Broward	35,426	17,967	67,507	36,043	7,787	18,460	61,590	12,049	46,860	41,648	11,454	48,082	45,115	13,569	55,615	34,579	14,069	51,965	38,632	14,055	59,078
Calhoun	221	170	114	106	176	114	175	196	309	185	220	669	147	165	704	178	154	747	170	166	1,017
Charlotte	2,374	2,231	2,664	1,874	1,710	1,692	2,780	2,609	2,790	2,778	2,161	3,336	3,008	2,790	3,966	2,945	3,022	5,632	2,627	2,455	4,168
Citrus	1,925	1,361	2,529	1,412	1,253	2,336	2,092	1,566	3,004	2,028	1,629	3,855	1,964	1,627	4,474	2,311	1,694	4,121	2,473	1,454	4,951
Clay	2,328	1,977	6,382	1,608	2,037	4,697	2,662	1,835	5,481	2,600	1,713	7,411	2,520	1,838	6,669	3,198	1,761	7,443	3,388	1,754	7,155
Collier	4,591	3,012	10,423	3,635	2,147	5,744	4,589	3,012	8,737	4,233	2,900	11,355	4,285	2,857	10,364	4,993	2,847	9,736	4,825	2,366	13,113
Columbia	1,075	1,017	2,173	711	930	1,470	962	1,078	2,383	1,003	1,143	2,418	983	959	1,281	1,142	1,068	1,562	1,250	1,075	1,918
DeSoto	332	505	1,019	229	489	593	329	457	832	374	458	543	358	568	1,420	437	525	1,194	385	443	1,202
Dixie	208	291	500	154	212	204	250	289	382	243	211	466	178	280	468	235	251	356	208	142	408
Duval	17,210	15,883	29,256	12,475	12,089	16,328	20,939	13,945	40,939	20,009	15,047	33,652	19,809	14,292	27,256	19,907	13,972	30,751	19,747	12,956	28,526
Escambia	4,312	5,985	7,114	3,102	3,805	3,369	5,635	3,955	5,064	4,596	3,874	5,343	4,551	4,332	4,952	4,784	4,078	4,863	5,083	4,139	5,084
Flagler	1,844	1,185	2,618	1,354	935	1,224	1,382	1,099	1,696	1,353	1,263	2,065	1,335	1,243	1,763	1,565	1,211	2,381	1,731	1,040	2,340
Franklin	171	280	246	123	248	216	142	317	236	138	339	293	173	444	287	161	282	810	164	346	639
Gadsden	862	510	1,688	440	326	939	568	441	1,756	551	457	1,720	591	462	1,100	698	378	1,399	744	469	1,148
Gilchrist	200	262	584	132	220	438	218	238	391	172	270	504	184	246	330	210	205	292	212	227	432
Glades	97	278	1,531	86	177	589	103	177	1,001	123	146	601	104	205	748	114	203	1,264	146	228	710
Gulf	245	245	85	166	276	101	184	242	120	193	300	120	166	270	162	177	234	321	170	206	291
Hamilton	167	503	855	145	190	403	170	243	718	174	316	1,053	152	207	580	191	331	531	167	337	989
Hardee	203	584	958	157	369	372	234	378	926	262	358	1,114	266	342	1,649	235	419	1,277	256	384	1,010
Hendry	381	647	1,404	197	406	805	399	513	1,123	413	468	436	373	513	1,041	534	748	1,237	497	626	1,809
Hernando	3,064	2,063	3,675	2,170	1,848	2,988	3,184	1,669	3,104	3,003	1,552	3,068	2,900	1,760	4,008	3,359	1,746	4,232	3,671	1,630	3,517
Highlands	1,169	1,066	1,239	697	839	958	1,110	884	1,483	1,224	832	1,475	1,273	1,119	1,277	1,294	1,077	1,545	1,415	929	1,262
Hillsborough	30,499	17,927	34,844	26,674	10,503	20,536	53,528	14,324	24,306	37,217	15,335	26,151	35,744	16,572	32,243	30,557	18,855	38,828	26,540	18,410	27,469
Holmes	224	348	660	146	295	475	212	418	691	227	394	508	228	324	223	234	374	471	250	315	352
Indian River	1,843	1,656	4,196	1,184	1,515	1,763	1,744	1,430	2,885	1,714	1,294	2,352	1,627	1,524	2,816	1,928	1,472	4,223	2,073	1,372	4,341
Jackson	704	471	1,590	482	477	1,276	558	512	2,127	519	458	1,312	578	546	1,406	624	442	937	640	396	1,164
Jefferson	123	252	997	109	115	381	120	169	690	104	200	963	112	169	825	-	-	-	176	245	648
Lafayette	93	79	145	70	51	36	82	47	48	76	88	172	64	40	134	89	70	74	85	60	87
Lake	4,152	3,690	8,707	2,915	2,633	4,358	4,458	3,553	7,947	4,298	3,297	7,728	4,277	3,392	9,292	5,319	3,450	7,474	5,816	3,405	10,427
Lee	10,550	8,216	18,965	9,584	5,096	5,026	12,544	7,060	9,489	11,013	6,904	8,285	13,026	7,693	12,921	13,410	8,979	19,840	14,124	7,622	17,324
Leon	4,288	3,254	6,883	2,552	1,701	2,109	3,855	2,288	4,479	3,987	2,678	6,490	4,148	2,511	5,129	4,773	2,496	4,980	5,089	2,284	5,918
Levy	565	852	1,034	415	571	685	514	698	1,393	529	646	1,830	489	615	1,277	565	646	1,398	592	718	1,287
Liberty	77	150	425	62	58	260	82	130	493	97	126	342	84	77	303	83	70	379	91	118	329
Madison	211	368	3,237	133	186	1,387	194	295	2,760	228	256	1,753	226	287	1,541	221	291	3,543	262	226	2,544
Manatee	4,505	4,431	7,334	3,222	2,309	4,740	5,232	3,516	7,733	4,488	3,288	8,671	4,143	3,497	8,963	4,877	4,067	8,987	5,322	4,181	10,798
Marion	5,700	4,176	3,850	3,305	4,391	3,224	4,883	3,671	3,565	4,917	3,979	3,660	4,833	4,119	5,243	5,786	4,785	5,464	6,595	4,246	7,227
Martin	1,733	1,861	4,680	1,144	1,534	2,895	1,799	1,696	4,027	1,646	1,741	4,439	1,613	1,799	4,044	2,169	2,169	5,551	1,978	2,239	7,754
Miami-Dade	55,365	32,156	166,407	37,280	15,105	53,292	86,524	25,708	147,652	67,234	26,901	144,015	78,342	28,822	147,781	82,166	32,436	167,674	71,011	29,963	199,511
Monroe	987	2,518	5,655	669	1,648	3,110	986	2,407	5,970	902	2,815	5,980	825	3,341	7,087	918	2,451	7,777	976	1,972	7,226
Nassau	896	1,366	2,308	941	845	1,214	900	865	1,732	897	952	1,947	880	1,041	1,811	1,037	1,297	1,960	1,042	952	1,214
Okaloosa	2,686	3,597	3,913	1,863	3,192	2,123	2,452	3,784	3,605	2,268	3,390	3,621	2,243	3,325	3,556	2,607	3,235	3,408	2,333	2,645	2,700
Okeechobee	465	858	1,436	310	507	396	468	754	1,006	450	657	847	499	672	907	519	802	1,958	523	554	1,517
Orange	25,614	14,995	59,475	25,505	11,005	36,581	34,450	12,533	58,851	29,224	11,581	65,329	36,808	13,102	85,017	28,194	13,773	83,997	26,178	13,973	92,360
Osceola	5,093	4,322	13,920	3,365	2,722	8,190	5,813	3,046	13,562	5,639	2,891	13,542	5,644	3,628	15,624	6,682	3,929	15,972	7,601	3,478	18,557
Palm Beach	20,200	19,383	47,436	15,143	11,431	17,652	22,815	14,748	45,989	19,136	16,055	41,455	17,724	16,457	46,419	19,510	18,004	52,799	20,613	16,366	56,778
Pasco	7,403	7,585	8,389	5,199	4,108	4,886	7,608	5,067	7,009	7,539	4,941	6,571	7,580	5,011	6,989	9,047	5,211	6,613	9,665	5,193	6,812
Pinellas	13,235	15,295	20,771	9,894	10,180	10,128	13,828	11,865	19,841	12,801	12,840	20,329	11,904	12,592	19,504	12,769	12,070	16,006	13,708	17,435	17,438
Polk	10,184	9,907	20,225	6,776	7,704	9,146	10,106	8,267	14,880	10,681	9,079	18,454	12,162	9,305	18,901	13,192	10,196	23,665	14,522	9,752	23,415
Putnam	1,002	1,325	1,503	776	1,031	583	990	985	699	1,129	1,031	1,074	1,076	1,178	2,039	1,192	1,146	1,355	1,131	1,032	1,931
Saint Johns	2,251	2,843	5,104	1,679	2,501	2,601	2,694	2,495	4,190	2,712	3,238	5,236	3,947	3,449	6,898	3,552	3,482	5,008	3,264	3,573	4,845
Saint Lucie	4,353	3,389	9,557	2,836	2,986	4,218	4,577	3,220	7,840	4,189	3,324	8,224	4,344	3,243	9,079	5,404	3,549	8,964	5,976	3,359	9,506
Santa Rosa	1,764	2,281	5,254	1,258	1,743	3,047	2,176	1,873	4,261	1,677	2,078	4,622	1,648	2,190	5,633	2,043	1,955	5,019	2,232	1,872	3,992
Sarasota	5,902	5,029	13,104	4,213	3,727	6,358	5,868	4,220	10,328	5,708	5,178	12,146	5,908	5,423	12,573	5,755	5,795	13,962	6,585	5,282	16,214
Seminole	5,498	4,451	18,660	3,975	1,996	7,632	6,792	3,741	15,064	5,619	3,761	14,793	5,302	4,056	15,364	7,590	4,510	18,195	8,371	4,011	18,922
Sumter	922	1,354	3,038	808	930	2,159	1,104	1,181	2,484	1,117	1,266	2,896	1,089	1,438	2,904	1,262	1,572	4,474	1,306	1,240	2,712
Suwannee	527	763	1,042	370	477	781	489	789	1,346	484	571	1,012	513	583	1,075	594	572	1,102	603	484	1,073
Taylor	272	374	957	168	380	382	244	375	849	246	475	663	315	376	365	355	442	477	346	402	686
Union	170	128	128	89	102	54	143	134	141	135	133	231	141	133	232	186	105	152	184	127	152
Volusia	9,044	9,663	13,369	8,451	7,340	6,745	12,458	7,861	13,132	10,343	8,058	14,324	9,919	7,764	16,316	10,691	8,488	19,171	10,008	8,084	20,147
Wakulla	380	459	855	244	351	481	344	369	926	368	423	856	374	469	663	460	523	523	483	428	557
Walton	972	1,125	1,159	657	1,084	985	973	1,331	1,141	954	1,907	1,575	885	3,578	1,414	1,032	2,773	1,185	1,186	903	922
Washington	322	421	522	209	314	446	304	289	891	328	354	974	301	333	984	319	346	845	355	317	779
TOTALS:	334,371	269,570	692,189	261,996	178,931	313,268	438,041	220,251	610,872	364,036	226,726	620,733	385,262	240,222	671,143	385,724	252,042	724,444	384,052	241,393	780,769

County	CFY1819 October-August Civil Cases	Criminal Cases	Civil Traffic	CFY1920 October-August Civil Cases	Criminal Cases	Civil Traffic	CFY2021 October-August Civil Cases	Criminal Cases	Civil Traffic	CFY2122 October-August Civil Cases	Criminal Cases	Civil Traffic	CFY2223 October-August Civil Cases	Criminal Cases	Civil Traffic	CFY2324 October-August Civil Cases	Criminal Cases	Civil Traffic	CFY2425 October-August Civil Cases	Criminal Cases	Civil Traffic
Alachua	11,540	10,805	23,230	9,635	10,471	23,560	10,413	9,650	28,740	11,044	9,186	28,383	13,293	8,697	22,428	13,053	9,078	20,984	13,064	8,817	23,261
Baker	1,251	1,421	2,058	1,116	1,291	1,466	970	1,253	1,651	1,018	1,301	1,499	1,057	1,546	2,081	1,115	1,430	1,537	1,270	1,118	1,627
Bay	11,927	20,990	16,359	9,623	18,324	15,938	8,517	18,089	16,391	8,486	18,332	17,185	9,166	17,965	17,756	9,373	18,009	21,526	10,719	15,998	19,113
Bradford	1,368	2,163	7,006	1,134	2,022	6,954	1,070	1,870	6,620	1,146	1,593	7,268	1,145	1,715	8,666	1,148	1,663	6,824	1,335	1,437	6,086
Brevard	26,391	27,278	39,783	26,545	23,941	34,568	26,006	23,769	38,950	26,827	23,441	37,242	27,082	23,307	36,273	26,991	23,054	40,903	30,012	22,795	50,092
Broward	132,400	64,895	232,246	143,170	43,248	147,502	188,425	42,247	145,471	142,964	42,519	167,172	167,390	49,567	196,533	123,325	50,589	191,365	127,877	50,179	189,714
Calhoun	665	566	478	579	815	478	537	630	814	558	799	1,917	568	738	2,166	564	667	2,778	634	537	2,553
Charlotte	8,987	8,239	9,467	8,473	7,150	8,536	9,744	8,850	9,962	9,746	8,476	11,705	10,679	9,650	12,418	10,301	10,139	17,877	9,216	8,904	17,078
Citrus	7,256	4,995	8,865	6,348	4,769	9,616	7,294	5,360	11,600	7,374	5,413	13,179	7,738	5,348	15,372	7,609	5,656	14,998	8,535	4,723	14,596
Clay	8,842	7,299	23,870	8,117	7,429	23,604	9,218	5,866	22,665	9,541	6,100	22,357	9,664	6,412	25,092	10,293	6,317	26,520	11,467	5,919	23,502
Collier	17,113	10,597	31,912	15,768	8,873	30,578	16,043	10,012	32,654	15,717	10,858	38,340	16,189	10,689	34,547	16,431	10,024	33,500	17,250	8,524	39,263
Columbia	4,080	3,495	6,876	3,450	3,320	6,618	3,337	3,509	7,576	3,585	3,965	8,491	3,821	3,412	5,392	3,991	3,599	5,107	4,243	3,493	4,768
DeSoto	1,219	1,934	3,175	1,118	1,874	2,637	1,230	1,871	3,098	1,296	1,794	2,519	1,436	1,957	3,956	1,433	1,803	3,984	1,424	1,661	4,813
Dixie	699	940	1,525	643	846	1,219	742	916	1,348	751	740	1,273	678	1,007	1,694	705	985	1,529	731	586	1,381
Duval	62,911	59,158	99,781	58,649	47,932	84,610	77,821	49,224	132,514	71,305	51,983	113,579	79,168	50,010	97,690	69,444	50,005	107,196	70,104	47,047	104,512
Escambia	15,898	21,526	25,448	14,236	15,424	17,716	17,758	14,463	16,371	17,178	13,947	18,823	17,688	14,416	16,919	16,335	14,753	16,915	17,536	14,554	16,662
Flagler	5,499	4,050	7,962	5,815	3,603	5,859	4,671	3,799	5,570	4,726	4,160	6,298	4,993	4,486	6,938	5,105	4,381	7,918	5,994	4,099	8,043
Franklin	576	900	754	554	963	654	453	973	618	539	1,118	678	544	1,245	1,038	573	991	2,056	577	1,049	2,514
Gadsden	2,510	1,753	4,879	2,078	1,660	4,487	2,000	1,680	7,515	1,969	1,640	6,263	2,350	1,555	4,543	2,235	1,512	3,725	2,603	1,574	3,885
Gilchrist	698	719	1,468	544	837	1,791	624	785	1,471	608	795	1,601	639	795	1,310	738	740	1,090	772	699	1,375
Glades	354	849	5,864	303	722	3,343	390	631	3,918	408	735	2,829	401	590	2,845	434	1,067	4,132	506	711	3,164
Gulf	739	908	364	661	936	411	583	830	417	660	937	413	618	874	601	610	930	1,123	615	741	859
Hamilton	638	1,635	2,667	598	967	1,795	576	827	2,288	581	923	2,872	577	893	2,233	588	1,045	1,858	530	1,073	2,630
Hardee	907	1,877	3,196	766	1,503	2,686	840	1,580	3,169	938	1,285	3,102	956	1,433	4,853	875	1,601	4,865	874	1,398	4,613
Hendry	1,547	2,420	4,948	1,167	2,375	3,848	1,363	2,039	4,118	1,586	1,920	2,082	1,484	1,982	3,954	1,760	2,452	4,272	1,755	2,165	5,129
Hernando	11,091	7,088	13,492	9,958	6,595	11,079	10,700	5,695	11,259	10,720	5,631	11,638	11,376	6,511	13,714	11,267	6,262	15,635	12,560	5,795	12,172
Highlands	4,303	3,892	5,351	3,460	3,317	4,698	3,903	3,375	5,045	4,400	3,215	5,610	4,654	3,907	5,446	4,618	3,702	5,452	4,995	3,256	4,965
Hillsborough	106,167	61,720	122,324	107,948	48,136	88,704	167,723	50,079	85,305	137,666	53,258	103,247	183,663	56,476	95,701	111,457	63,110	127,641	95,405	62,354	105,454
Holmes	758	1,124	2,030	632	1,145	1,864	692	1,302	2,063	733	1,308	1,552	828	1,067	1,119	834	1,124	1,405	837	1,166	1,202
Indian River	6,239	5,832	13,434	5,526	5,334	9,884	6,175	5,025	10,571	6,207	4,800	9,256	6,432	5,523	10,607	6,447	5,115	13,637	7,067	4,851	16,166
Jackson	2,220	1,831	5,373	2,168	1,694	5,177	1,896	1,690	6,429	1,894	1,624	4,671	2,224	1,810	4,908	2,086	1,553	3,578	2,224	1,433	3,671
Jefferson	399	756	2,843	408	535	2,280	411	575	2,345	405	627	2,985	441	698	3,284	-	-	-	479	609	2,191
Lafayette	284	271	496	267	197	232	278	217	167	229	289	452	220	185	599	273	288	406	305	258	330
Lake	14,898	12,587	28,681	13,428	11,160	23,011	15,047	11,599	25,033	15,359	12,278	26,916	16,869	12,556	28,821	17,563	11,971	24,974	20,140	12,170	33,101
Lee	37,400	28,797	84,083	38,171	23,708	44,369	43,004	22,275	30,993	39,655	25,796	31,395	47,710	25,682	40,429	47,324	28,562	58,132	48,704	26,396	56,708
Leon	15,277	11,676	21,655	12,988	8,508	14,372	13,794	8,285	16,557	15,217	9,278	20,661	15,858	8,836	20,738	16,380	9,121	18,307	17,919	8,847	20,324
Levy	1,868	2,793	3,736	1,656	2,299	4,255	1,818	2,305	4,758	1,790	2,634	5,741	1,955	2,381	5,001	1,921	2,250	4,566	2,110	2,462	4,762
Liberty	289	460	1,151	260	395	944	279	369	1,303	292	411	1,241	274	327	951	267	259	950	345	351	1,321
Madison	827	1,075	11,150	729	835	7,508	695	1,004	7,521	781	854	7,012	779	1,025	6,746	776	957	9,090	804	836	8,182
Manatee	15,806	14,785	24,571	14,514	12,676	23,094	17,723	12,223	25,374	16,221	11,867	32,311	17,246	12,578	28,770	16,682	14,179	30,454	18,285	14,652	37,905
Marion	19,535	14,892	15,243	14,837	15,416	14,582	16,958	13,982	14,313	17,400	14,160	13,107	19,385	14,792	15,667	19,251	16,259	18,898	22,806	14,812	24,845
Martin	6,221	7,037	18,052	5,442	5,940	16,759	6,322	6,024	13,104	6,278	6,026	14,509	6,529	6,843	16,027	6,483	7,413	19,018	7,075	7,710	27,390
Miami-Dade	195,518	114,211	593,585	168,004	78,688	422,227	248,484	87,555	463,234	236,487	95,258	526,979	337,104	104,318	543,083	299,635	113,976	601,241	268,487	112,457	678,033
Monroe	3,803	9,060	18,744	2,989	7,511	16,991	3,355	9,018	21,874	3,385	10,393	21,658	3,385	10,656	23,992	3,202	8,960	25,897	3,399	7,424	24,299
Nassau	3,147	4,628	7,462	3,376	3,744	6,559	3,209	3,192	5,975	3,126	3,253	6,187	3,399	3,621	6,381	3,327	4,264	6,406	3,750	3,430	4,609
Okaloosa	9,192	12,318	13,200	8,347	11,714	13,504	8,516	12,200	12,629	8,292	11,338	11,932	8,954	11,365	13,177	8,724	11,134	12,710	8,479	9,242	10,183
Okeechobee	1,725	2,584	4,648	1,459	2,221	2,731	1,574	2,376	2,831	1,691	2,572	2,735	1,890	2,484	3,000	1,678	2,563	6,613	1,863	2,098	5,062
Orange	91,025	52,709	219,003	96,415	43,999	185,999	121,443	44,010	217,462	104,763	41,515	232,922	127,107	44,317	294,633	98,256	47,286	309,423	91,323	47,758	293,019
Osceola	18,512	14,585	52,456	16,909	11,508	46,107	19,898	10,755	51,598	20,071	10,186	51,005	22,400	13,003	56,130	22,111	13,763	56,342	25,854	12,185	61,839
Palm Beach	76,899	69,907	159,562	65,920	53,936	118,289	75,688	51,959	150,210	68,669	57,067	148,665	71,737	59,379	159,654	67,781	61,420	178,824	72,057	56,916	194,067
Pasco	26,411	26,347	29,609	23,727	19,628	22,583	26,701	17,711	24,911	26,730	16,942	26,020	29,242	17,280	25,510	29,503	17,960	23,407	32,733	17,996	22,815
Pinellas	48,748	53,225	71,849	43,884	43,130	58,943	47,497	40,086	60,822	45,889	45,784	69,520	49,043	45,490	66,733	44,829	44,073	63,965	47,913	53,985	58,590
Polk	37,754	36,226	72,591	32,673	30,901	50,408	35,511	29,457	53,472	37,008	31,288	63,343	43,400	32,874	67,791	44,693	36,226	82,638	50,223	34,603	85,442
Putnam	3,463	4,539	4,255	3,288	4,087	3,069	3,360	3,616	2,810	3,694	3,918	3,564	4,098	4,112	6,552	3,860	4,044	4,921	3,873	3,803	6,292
Saint Johns	8,253	9,493	16,762	7,407	8,599	13,457	9,442	8,428	14,675	9,575	10,489	16,935	13,186	11,208	21,419	12,294	11,453	19,689	11,993	10,915	16,795
Saint Lucie	15,696	12,025	33,572	13,369	11,115	29,207	15,668	11,286	26,516	15,561	11,047	29,874	16,591	12,028	32,185	17,359	12,428	31,110	20,311	11,673	36,178
Santa Rosa	6,529	7,829	18,355	5,772	6,402	16,218	6,864	6,322	15,540	6,159	7,195	16,841	6,470	7,879	20,652	6,725	7,263	16,861	6,797	6,179	13,329
Sarasota	20,894	16,921	44,121	18,620	14,065	33,530	21,155	13,921	37,119	20,680	16,900	45,852	23,730	17,870	42,126	20,624	18,781	46,290	20,829	17,822	49,655
Seminole	19,408	16,496	62,946	17,958	10,712	45,188	23,639	13,122	54,162	19,675	13,666	53,952	22,219	15,020	53,995	24,425	15,458	59,668	26,981	14,461	62,419
Sumter	3,226	4,659	12,041	3,217	4,213	9,908	3,778	4,193	8,494	4,035	4,362	10,333	4,384	4,830	10,548	4,167	5,089	14,671	4,671	4,095	10,288
Suwannee	1,954	2,380	3,440	1,751	1,939	3,667	1,824	2,454	4,507	1,672	1,957	3,253	1,801	2,183	3,647	1,937	2,004	3,644	2,062	1,767	3,373
Taylor	916	1,268	3,084	740	1,229	2,046	887	1,293	2,823	889	1,308	2,373	1,074	1,224	1,752	1,102	1,472	1,641	1,239	1,375	2,188
Union	583	421	502	449	352	374	486	400	491	513	422	717	502	376	646	563	375	465	594	386	382
Volusia	32,304	33,992	44,579	33,299	29,056	34,766	37,979	28,028	41,491	39,282	28,012	45,768	44,420	27,608	49,790	35,344	30,580	62,850	34,512	28,648	65,719
Wakulla	1,298	1,505	2,612	1,176	1,250	2,489	1,248	1,222	3,390	1,273	1,380	3,141	1,831	1,499	2,348	1,443	1,648	1,911	1,602	1,432	1,965
Walton	3,389	3,510	3,569	3,064	3,816	3,849	3,341	4,131	4,036	3,257	6,221	4,926	3,485	9,433	5,418	3,425	6,528	4,511	3,976	3,497	3,427
Washington	1,129	1,393	1,611	964	1,084	1,651	1,058	953	2,786	1,192	1,121	2,772	1,120	1,135	2,993	1,194	1,172	2,741	1,259	974	2,236
TOTALS:	1,201,373	950,259	2,432,004	1,128,259	764,084	1,857,071	1,420,648	764,435	2,051,507	1,299,366	801,610	2,210,641	1,558,339	842,678	2,340,001	1,346,859	874,535	2,535,164	1,348,483	842,880	2,624,126

County	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	% change from Prior Year
Alachua	12,093	9,230	13,192	13,937	12,117	12,213	14,464	18.43%
Baker	1,588	759	1,068	1,028	1,425	1,178	1,162	-1.36%
Bay	16,088	10,355	12,394	11,915	12,925	14,596	13,945	-4.46%
Bradford	3,105	2,456	2,794	2,879	3,271	2,466	2,859	15.94%
Brevard	26,439	19,010	24,845	24,948	24,518	25,977	30,925	19.05%
Broward	120,900	62,290	120,499	101,184	114,299	100,613	111,765	11.08%
Calhoun	505	396	680	1,074	1,016	1,079	1,353	25.39%
Charlotte	7,269	5,276	8,179	8,275	9,764	11,599	9,250	-20.25%
Citrus	5,815	5,001	6,662	7,512	8,065	8,126	8,878	9.25%
Clay	10,687	8,342	9,978	11,724	11,027	12,402	12,297	-0.85%
Collier	18,026	11,526	16,338	18,488	17,506	17,576	20,304	15.52%
Columbia	4,265	3,111	4,423	4,564	3,223	3,772	4,243	12.49%
DeSoto	1,856	1,311	1,618	1,375	2,346	2,156	2,030	-5.84%
Dixie	999	570	921	920	926	842	758	-9.98%
Duval	62,349	40,892	75,823	68,708	61,357	64,630	61,229	-5.26%
Escambia	17,411	10,276	14,654	13,813	13,835	13,725	14,306	4.23%
Flagler	5,647	3,513	4,177	4,681	4,341	5,157	5,111	-0.89%
Franklin	697	587	695	770	904	1,253	1,149	-8.30%
Gadsden	3,060	1,705	2,765	2,728	2,153	2,475	2,361	-4.61%
Gilchrist	1,046	790	847	946	760	707	871	23.20%
Glades	1,906	852	1,281	870	1,057	1,581	1,084	-31.44%
Gulf	575	543	546	613	598	732	667	-8.88%
Hamilton	1,525	738	1,131	1,543	939	1,053	1,493	41.79%
Hardee	1,745	898	1,538	1,734	2,257	1,931	1,650	-14.55%
Hendry	2,432	1,408	2,035	1,317	1,927	2,519	2,932	16.40%
Hernando	8,802	7,006	7,957	7,623	8,668	9,337	8,818	-5.56%
Highlands	3,474	2,494	3,477	3,531	3,669	3,916	3,606	-7.92%
Hillsborough	83,270	57,713	92,158	78,703	84,559	88,240	72,419	-17.93%
Holmes	1,232	916	1,321	1,129	775	1,079	917	-15.01%
Indian River	7,695	4,462	6,059	5,360	5,967	7,623	7,786	2.14%
Jackson	2,765	2,235	3,197	2,289	2,530	2,003	2,200	9.84%
Jefferson	1,372	605	979	1,267	1,106	-	1,069	
Lafayette	317	157	177	336	238	233	232	-0.43%
Lake	16,549	9,906	15,958	15,323	16,961	16,243	19,648	20.96%
Lee	37,731	19,706	29,093	26,202	33,640	42,229	39,070	-7.48%
Leon	14,425	6,362	10,622	13,155	11,788	12,249	13,291	8.51%
Levy	2,451	1,671	2,605	3,005	2,381	2,609	2,597	-0.46%
Liberty	652	380	705	565	464	532	538	1.13%
Madison	3,816	1,706	3,249	2,237	2,054	4,055	3,032	-25.23%
Manatee	16,270	11,271	16,481	16,447	16,603	17,931	20,301	13.22%
Marion	13,726	10,920	12,119	12,556	14,195	16,035	18,068	12.68%
Martin	8,274	5,573	7,522	7,826	7,456	9,539	11,971	25.50%
Miami-Dade	253,928	105,677	259,884	238,150	254,945	282,276	300,485	6.45%
Monroe	9,160	5,427	9,363	9,697	11,253	11,146	10,174	-8.72%
Nassau	4,570	3,000	3,497	3,796	3,732	4,294	3,208	-25.29%
Okaloosa	10,196	7,178	9,841	9,279	9,124	9,250	7,678	-16.99%
Okeechobee	2,759	1,213	2,228	1,954	2,078	3,279	2,594	-20.89%
Orange	100,084	73,091	105,834	106,134	134,927	125,964	132,511	5.20%
Osceola	23,335	14,277	22,421	22,072	24,896	26,583	29,636	11.48%
Palm Beach	87,019	44,226	83,552	76,646	80,600	90,313	93,757	3.81%
Pasco	23,377	14,193	19,684	19,051	19,580	20,871	21,670	3.83%
Pinellas	49,301	30,202	45,534	45,970	44,000	40,845	48,581	18.94%

County	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	% change from Prior Year
Polk	40,316	23,626	33,253	38,214	40,368	47,053	47,689	1.35%
Putnam	3,830	2,390	2,674	3,234	4,293	3,693	4,094	10.86%
Saint Johns	10,198	6,781	9,379	11,186	14,294	12,042	11,682	-2.99%
Saint Lucie	17,299	10,040	15,637	15,737	16,666	17,917	18,841	5.16%
Santa Rosa	9,299	6,048	8,310	8,377	9,471	9,017	8,096	-10.21%
Sarasota	24,035	14,298	20,416	23,032	23,904	25,512	28,081	10.07%
Seminole	28,609	13,603	25,597	24,173	24,722	30,295	31,304	3.33%
Sumter	5,314	3,897	4,769	5,279	5,431	7,308	5,258	-28.05%
Suwannee	2,332	1,628	2,624	2,067	2,171	2,268	2,160	-4.76%
Taylor	1,603	930	1,468	1,384	1,056	1,274	1,434	12.56%
Union	426	245	418	499	506	443	463	4.51%
Volusia	32,076	22,536	33,451	32,725	33,999	38,350	38,239	-0.29%
Wakulla	1,694	1,076	1,639	1,647	1,506	1,506	1,468	-2.52%
Walton	3,256	2,726	3,445	4,436	5,877	4,990	3,011	-39.66%
Washington	1,265	969	1,484	1,656	1,618	1,510	1,451	-3.91%
TOTALS:	1,296,130	754,195	1,269,164	1,211,495	1,296,627	1,362,210	1,406,214	3.23%

County	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	% change from Prior Year
Alachua	45,575	43,666	48,803	48,613	44,418	43,115	45,142	4.70%
Baker	4,730	3,873	3,874	3,818	4,684	4,082	4,015	-1.64%
Bay	49,276	43,885	42,997	44,003	44,887	48,908	45,830	-6.29%
Bradford	10,537	10,110	9,560	10,007	11,526	9,635	8,858	-8.06%
Brevard	93,452	85,054	88,725	87,510	86,662	90,948	102,899	13.14%
Broward	429,541	333,945	376,143	352,655	413,490	365,279	367,770	0.68%
Calhoun	1,709	1,872	1,981	3,274	3,472	4,009	3,724	-7.11%
Charlotte	26,693	24,159	28,556	29,927	32,747	38,317	35,198	-8.14%
Citrus	21,116	20,733	24,254	25,966	28,458	28,263	27,854	-1.45%
Clay	40,011	39,150	37,749	37,998	41,168	43,130	40,888	-5.20%
Collier	59,622	55,219	58,709	64,915	61,425	59,955	65,037	8.48%
Columbia	14,451	13,388	14,422	16,041	12,625	12,697	12,504	-1.52%
DeSoto	6,328	5,629	6,199	5,609	7,349	7,220	7,898	9.39%
Dixie	3,164	2,708	3,006	2,764	3,379	3,219	2,698	-16.19%
Duval	221,850	191,191	259,559	236,867	226,868	226,645	221,663	-2.20%
Escambia	62,872	47,376	48,592	49,948	49,023	48,003	48,752	1.56%
Flagler	17,511	15,277	14,040	15,184	16,417	17,404	18,136	4.21%
Franklin	2,230	2,171	2,044	2,335	2,827	3,620	4,140	14.36%
Gadsden	9,142	8,225	11,195	9,872	8,448	7,472	8,062	7.90%
Gilchrist	2,885	3,172	2,880	3,004	2,744	2,568	2,846	10.83%
Glades	7,067	4,368	4,939	3,972	3,836	5,633	4,381	-22.23%
Gulf	2,011	2,008	1,830	2,010	2,093	2,663	2,215	-16.82%
Hamilton	4,940	3,360	3,691	4,376	3,703	3,491	4,233	21.25%
Hardee	5,980	4,955	5,589	5,325	7,242	7,341	6,885	-6.21%
Hendry	8,915	7,390	7,520	5,588	7,420	8,484	9,049	6.66%
Hernando	31,671	27,632	27,654	27,989	31,601	33,164	30,527	-7.95%
Highlands	13,546	11,475	12,323	13,225	14,007	13,772	13,216	-4.04%
Hillsborough	290,211	244,788	303,107	294,171	335,840	302,208	263,213	-12.90%
Holmes	3,912	3,641	4,057	3,593	3,014	3,363	3,205	-4.70%
Indian River	25,505	20,744	21,771	20,263	22,562	25,199	28,084	11.45%
Jackson	9,424	9,039	10,015	8,189	8,942	7,217	7,328	1.54%
Jefferson	3,998	3,223	3,331	4,017	4,423	-	3,279	
Lafayette	1,051	696	662	970	1,004	967	893	-7.65%
Lake	56,166	47,599	51,679	54,553	58,246	54,508	65,411	20.00%
Lee	150,280	106,248	96,272	96,846	113,821	134,018	131,808	-1.65%
Leon	48,608	35,868	38,636	45,156	45,432	43,808	47,090	7.49%
Levy	8,397	8,210	8,881	10,165	9,337	8,737	9,334	6.83%
Liberty	1,900	1,599	1,951	1,944	1,552	1,476	2,017	36.65%
Madison	13,052	9,072	9,220	8,647	8,550	10,823	9,822	-9.25%
Manatee	55,162	50,284	55,320	60,399	58,594	61,315	70,842	15.54%
Marion	49,670	44,835	45,253	44,667	49,844	54,408	62,463	14.80%
Martin	31,310	28,141	25,450	26,813	29,399	32,914	42,175	28.14%
Miami-Dade	903,314	668,919	799,273	858,724	984,505	1,014,852	1,058,977	4.35%
Monroe	31,607	27,491	34,247	35,436	38,033	38,059	35,122	-7.72%
Nassau	15,237	13,679	12,376	12,566	13,401	13,997	11,789	-15.77%
Okaloosa	34,710	33,565	33,345	31,562	33,496	32,568	27,904	-14.32%
Okeechobee	8,957	6,411	6,781	6,998	7,374	10,854	9,023	-16.87%
Orange	362,737	326,413	382,915	379,200	466,057	454,965	432,100	-5.03%
Osceola	85,553	74,524	82,251	81,262	91,533	92,216	99,878	8.31%
Palm Beach	306,368	238,145	277,857	274,401	290,770	308,025	323,040	4.87%
Pasco	82,367	65,938	69,323	69,692	72,052	70,870	73,544	3.77%
Pinellas	173,822	145,957	148,405	161,193	161,266	152,867	160,488	4.99%

County	CFY1819	CFY1920	CFY2021	CFY2122	CFY2223	CFY2324	CFY2425	% change from Prior Year
Polk	146,571	113,982	118,440	131,639	144,065	163,557	170,268	4.10%
Putnam	12,257	10,444	9,786	11,176	14,762	12,825	13,968	8.91%
Saint Johns	34,508	29,463	32,545	36,999	45,813	43,436	39,703	-8.59%
Saint Lucie	61,293	53,691	53,470	56,482	60,804	60,897	68,162	11.93%
Santa Rosa	32,713	28,392	28,726	30,195	35,001	30,849	26,305	-14.73%
Sarasota	81,936	66,215	72,195	83,432	83,726	85,695	88,306	3.05%
Seminole	98,850	73,858	90,923	87,293	91,234	99,551	103,861	4.33%
Sumter	19,926	17,338	16,465	18,730	19,762	23,927	19,054	-20.37%
Suwannee	7,774	7,357	8,785	6,882	7,631	7,585	7,202	-5.05%
Taylor	5,268	4,015	5,003	4,570	4,050	4,215	4,802	13.93%
Union	1,506	1,175	1,377	1,652	1,524	1,403	1,362	-2.92%
Volusia	110,875	97,121	107,498	113,062	121,818	128,774	128,879	0.08%
Wakulla	5,415	4,915	5,860	5,794	5,678	5,002	4,999	-0.06%
Walton	10,468	10,729	11,508	14,404	18,336	14,464	10,900	-24.64%
Washington	4,133	3,699	4,797	5,085	5,248	5,107	4,469	-12.49%
TOTALS:	4,583,636	3,749,414	4,236,590	4,311,617	4,741,018	4,756,558	4,815,489	1.24%

AGENDA ITEM 5

DATE: October 3, 2025
SUBJECT: CFY 2024-25 Quarter 3 PMAP Report
COMMITTEE ACTION: Approve CFY 2024-25 Quarter 3 PMAP Report

OVERVIEW:
The CFY 2024-25 Quarter 3 PMAP report has been published on the CCOC website (https://flccoc.org/ccoc-reports/#pr) and submitted to the Legislature by August 14, 2025.

Report Highlights
The Performance Measures and Action Plans report identifies the counties not meeting workload performance standards for specific measures.

Performance Standards	Counties Requiring an Action Plan	Potential Action Plans	Total Action Plans
Collections	51	603	116
Filing – Timeliness	9	670	16
Docketing – Timeliness	13	670	20
Timely Juror Payments	3	67	3
Total	53	2010	155

- The total number of Action Plans increased from 130 to 155 while the number of counties required to submit them decreased from 56 to 53.
- Among the counties that submitted all reports, eleven did not require Action Plans: Collier, DeSoto, Hamilton, Hernando, Indian River, Jackson, Lafayette, Monroe, Sumter, Suwannee, and Walton.
- Jefferson and Okaloosa did not submit Collection reports; Gilchrist did not submit Collection and Output reports; and Gilchrist did not submit a Jury report.

COMMITTEE ACTION: Approve CFY 2024-25 Quarter 3 PMAP Report
LEAD STAFF: Johnny Petit, Director of Data and Research

County	Collections	Time1	Time2	Jury	TOTAL Action Plans
Alachua	2	0	0	0	2
Baker	3	0	0	1	4
Bay	4	0	0	0	4
Bradford	2	0	0	0	2
Brevard	2	1	1	0	4
Broward	2	0	1	0	3
Calhoun	3	1	2	0	6
Charlotte	1	0	0	0	1
Citrus	1	0	1	0	2
Clay	2	0	0	1	3
Collier	0	0	0	0	0
Columbia	2	0	0	0	2
DeSoto	0	0	0	0	0
Dixie	4	0	0	0	4
Duval	4	0	0	0	4
Escambia	2	0	0	0	2
Flagler	2	0	0	0	2
Franklin	1	0	0	0	1
Gadsden	2	0	0	0	2
Gilchrist	0	0	0		
Glades	1	0	0	0	1
Gulf	1	0	0	0	1
Hamilton	0	0	0	0	0
Hardee	1	0	0	0	1
Hendry	0	2	1	0	3
Hernando	0	0	0	0	0
Highlands	2	0	0	0	2
Hillsborough	3	0	0	0	3
Holmes	3	0	1	0	4
Indian River	0	0	0	0	0
Jackson	0	0	0	0	0
Jefferson		0	0	0	
Lafayette	0	0	0	0	0
Lake	2	0	0	0	2
Lee	2	3	1	0	6
Leon	7	0	2	0	9
Levy	1	3	3	0	7
Liberty	4	0	0	0	4

			Table G - Summary		
		Performance Measures & Action Plans Report			
		CFY 2024-25 Quarter 3			
County	Collections	Time1	Time2	Jury	TOTAL Action Plans
Madison	2	0	0	0	2
Manatee	1	0	0	0	1
Marion	1	2	2	0	5
Martin	1	0	0	0	1
Miami-Dade	3	0	0	0	3
Monroe	0	0	0	0	0
Nassau	1	0	0	0	1
Okaloosa		0	0	0	
Okeechobee	2	0	0	1	3
Orange	3	0	0	0	3
Osceola	3	0	0	0	3
Palm Beach	2	0	0	0	2
Pasco	2	0	0	0	2
Pinellas	3	2	1	0	6
Polk	1	0	2	0	3
Putnam	3	0	0	0	3
Saint Johns	1	0	0	0	1
Saint Lucie	1	0	0	0	1
Santa Rosa	2	0	0	0	2
Sarasota	3	0	0	0	3
Seminole	2	0	0	0	2
Sumter	0	0	0	0	0
Suwannee	0	0	0	0	0
Taylor	1	0	0	0	1
Union	6	1	0	0	7
Volusia	0	1	0	0	1
Wakulla	3	0	2	0	5
Walton	0	0	0	0	0
Washington	3	0	0	0	3
AP Required	116	16	20	3	155
No AP	14	58	54	63	11
Total AP	65	67	67	66	64
Counties	51	9	13	3	53

1. No report for collections submitted by Jefferson and Okaloosa counties.

2. No missing Outputs Timeliness report.

3. No Jury report submitted by Gilchrist.

DATE: Oct 3, 2025
SUBJECT: PAC Framework Workgroup Update
COMMITEE ACTION: Informational

OVERVIEW

The PAC Framework Workgroup has convened eight times to continue its review and redesign of the Planning, Accountability, and Court Services (PAC) Framework. The primary goal of this effort is to modernize the Clerk Court Services Framework so that it better supports data-driven analysis and informed decision-making across Florida's 67 Clerks of Court.

Significant progress has been achieved since the last update. The redesigned PAC Framework structure and layout is now complete, offering a more intuitive and analytically useful system. Work on consolidating tasks and statutory references is approximately 85 percent complete, and once finalized will clearly tie specific clerk duties to their statutory requirements. A standardized template for capturing the impact of local administrative orders has been designed and is under review by members, providing a consistent tool for documenting county-level variations. A long-term strategy for maintaining the framework and integrating future duties is under active discussion to ensure the system remains relevant and adaptable. Crosswalk documents that align the PAC framework with other workgroups are also being developed, while a draft glossary of shared definitions has been created and shared to help establish consistent terminology across counties and committees.

The proposed data validation methodology has also advanced. The certification approach combines statistical analysis, anomaly detection, and clerk collaboration to ensure accuracy and reliability of reported data. Each submission is reviewed against the county's historical filings for the past three years and compared to peer counties of similar size and profile to identify significant variances or outliers. When anomalies are identified, the clerk's office is contacted to provide clarification, documentation, or corrections. Clerks are also required to document their extraction and validation procedures, which are reviewed alongside the statistical analysis. This layered approach provides reasonable assurance that submissions are accurate, complete, and consistent with CCOC definitions and business rules. The process will be conducted annually, and each county will receive a certification from CCOC upon completion.

COMMITEE ACTION: Informational, **Lead Staff:** Hon. Tara Green, Clay County Clerk of Court and Comptroller.

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.

24

DATE: October 3rd, 2025
SUBJECT: Payment Plan Workgroup
COMMITEE ACTION: Informational

OVERVIEW:

Based on the April 25, 2025, meeting, changes were made to the CFY2526 Monthly Payment Plan report form, the use of the "Other" category was redefined in Business Rules based on feedback from WG members, and the notes and examples in the PowerPoint instructions were clarified. These updated documents were sent to WG members for their review and feedback.

On 9-9-2025, FLCCOC Staff POC Leonard Carper sent a poll to identify the best date for the next workgroup (WG) meeting. The poll resulted in a tie between Thursday and Friday, and Leonard selected the Thursday date/time so WG members could be free on Friday. WG members were sent a meeting invitation on September 11, 2025, for a meeting on Thursday, September 18, 2025, at 1:00 p.m. The meeting agenda was sent on September 16, 2025.

REVIEW OF PAYMENT PLAN FORM

Leonard updated the WG on changes to the Monthly Payment Plan report form sent to WG members via email for their review before the meeting. The WG asked for a few changes to the notes at the bottom of the report form to align with the Business Rules and more accurately reflect the reality of how counties determine the different categories used for payment plans. Additionally, the individual court type and payment plan category cells for additional notes were combined to create two less-confined areas for notes.

REVIEW OF BUSINESS RULES

Leonard made the recommended changes to the CFY2425 Business Rules that the WG discussed at the last meeting and reviewed the updates to ensure their consistency with best practices and the Clerks' offices' processes. These updates are reflected in the CFY2526 Business Rules. The WG requested a few more changes to further clarify the Business Rules and accurately reflect the reality of how counties determine the different categories used for payment plans.

REVIEW OF PAYMENT PLANS REPORT POWERPOINT INSTRUCTIONS

Leonard Carper updated the WG on changes made to the report form completion instructions PowerPoint that were sent to the workgroup via email for their review before the meeting. The WG asked for a few changes that would make the notes at the bottom of the report form and the Business Rules more accurately reflect the reality of how counties determine the different categories used for payment plans.

ROLL-OUT AND PUBLICITY

The requested final updates to the Monthly Payment Plan report form, the CFY2526 Business Rules, and the report form completion instructions PowerPoint have been finalized. These will be sent to the WG after review by FLCCOC Director, Jason Welty. After final review by the WG, the documents will be made available to all Clerks and Clerks' staff on the FLCCOC website.

NEXT STEPS: ASSESSING EFFECTIVENESS OF THE PAYMENT PLAN

The workgroup's plan, after this first full year of report submission by all 67 County Clerks' offices, is to assess the effectiveness of payment plan use and the need to collect other data on effectiveness (cost, time, and other resources). The estimated review of CFY2425 data will commence in December, after receipt of the September data in October and the final data scrub in November.

COMMITEE ACTION: Informational
Lead Staff: Leonard Carper, Data Integrity Officer

AGENDA ITEM 6.3

DATE: September 25, 2025
SUBJECT: Performance Measures Workgroup
COMMITEE ACTION: Informational

OVERVIEW:

Since the relaunch of the New Performance Measure Workgroup, we have held a total of seven meetings, including one in-person session. These meetings have focused on evaluating the current set of performance measures used across Florida's 67 clerk offices, identifying opportunities for improvement, and laying the groundwork for a more standardized, data-driven approach.

In June of 2025, CCOC created and distributed a survey to gather information on:
- What each office currently measures for performance tracking.
- Which measures go beyond statutory requirements.
- Recommendations for new or revised performance metrics.
- Internal practices related to performance data collection and usage.
- Suggestions for improving the overall effectiveness of performance measures in clerk operations.

Twenty-six (26) clerk offices provided responses. The responses identified both consistencies and inconsistencies in the measures being tracked in each office and how they are being implemented to improve performance. On September 25, 2025, the workgroup reviewed the survey results along with the PAC framework (draft), which identifies potential performance measures. Both documents will be resources for the workgroup as we continue our work.

Thank you to all members of the workgroup who have participated in the meetings and survey process. Your input has been essential in shaping a more practical and meaningful performance measurement system for our clerks' offices.

COMMITEE ACTION: Informational
Lead Staff: Matt Guse, Operations Director