



BUDGET COMMITTEE MEETING

December 3, 2025

Meeting: 10:30 AM – 12:30 PM, Eastern

Zoom Link: <https://us06web.zoom.us/j/84632977674>

Meeting ID: 846 3297 7674; **Conference Call:** 1-305-224-1968

- 1) Call to Order and IntroductionHon. Stacy Butterfield
- 2) Roll CallGriffin Kolchakian
- 3) Public CommentHon. Stacy Butterfield
- 4) Approve Minutes from 9/26/25 MeetingHon. Stacy Butterfield
- 5) Revenue and Expenditures UpdateGriffin Kolchakian
- 6) Workgroups UpdateHon. Stacy Butterfield
 - a) Jury Management WorkgroupHon. Grant Maloy
 - b) Additional Budget Components (ABC) WorkgroupGriffin Kolchakian
 - c) Reserve Fund Policy WorkgroupHon. Tiffany Moore Russell
 - d) Vacancies Review WorkgroupHon. Tara S. Green
- 7) Other BusinessHon. Stacy Butterfield

Committee Members: Stacy Butterfield, CPA, Chair; Nikki Alvarez-Sowles, Esq.; Matt Brooks; Ken Burke, CPA; Mike Caruso; Pam Childers, CPA; Gary Cooney, Esq.; Nadia K. Daughtrey; Juan Fernandez-Barquin; Brenda D. Forman; Greg Godwin; Tara S. Green; Greg James; Crystal K. Kinzel; Grant Maloy; Michelle R. Miller; Kellie Hendricks Rhoades, CPA; Laura E. Roth, Esq.; Clayton O. Rooks, III; Tiffany Moore Russell, Esq.; and Carolyn Timmann