



BUDGET COMMITTEE MEETING

September 26, 2025

Meeting: 10:00 AM – 12:00 PM, Eastern

Zoom Link: <https://us06web.zoom.us/j/85147369293>

Meeting ID: 851 4736 9293; **Conference Call:** 1-305-224-1968

- 1) Call to Order and Introduction Hon. Stacy Butterfield
- 2) Roll Call Griffin Kolchakian
- 3) Public Comment Hon. Stacy Butterfield
- 4) Approve Minutes from 8/11/25 Meeting Hon. Stacy Butterfield
- 5) Revenue and Expenditures Update Griffin Kolchakian
- 6) 2026 Budget Committee Workplan and Calendar Hon. Stacy Butterfield
- 7) Workgroups Update Hon. Stacy Butterfield
 - a) Jury Management Workgroup Hon. Grant Maloy
 - b) Additional Budget Components (ABC) Workgroup Griffin Kolchakian
 - i) Finalize ABC Workgroup's Next Items
- 8) Vacancies Discussion Griffin Kolchakian
- 9) Budget Process Overview Griffin Kolchakian
- 10) Other Business Hon. Stacy Butterfield

Committee Members: Stacy Butterfield, CPA, Chair; Nikki Alvarez-Sowles, Esq.; Matt Brooks; Ken Burke, CPA; Pam Childers, CPA; Gary Cooney, Esq.; Nadia K. Daughtrey; Juan Fernandez-Barquin; Brenda D. Forman; Greg Godwin; Tara S. Green; Greg James; Crystal K. Kinzel; Grant Maloy; Michelle R. Miller; Kellie Hendricks Rhoades, CPA; Laura E. Roth, Esq.; Clayton O. Rooks, III; Tiffany Moore Russell, Esq.; and Carolyn Timmann