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ROB BRADLEY
BRADLEY, GARRISON & KOMANDO, P.A.
GENERAL COUNSEL

BUDGET COMMITTEE MEETING

May 14, 2025

Meeting: 10:00 AM – 12:00 PM, Eastern

Zoom Link: <https://us06web.zoom.us/j/84551274759>

Meeting ID: 845 5127 4759; Conference Call: 1-305-224-1968

- 1) Call to Order and Roll CallHon. Tara S. Green
- 2) Approve AgendaHon. Tara S. Green
- 3) Approve Minutes from 1/13/25Hon. Tara S. Green
- 4) Post-Session Legislative UpdateHon. Carolyn Timmann
- 5) Revenue and Expenditures UpdateGriffin Kolchakian
- 6) Workgroups UpdateHon. Tara S. Green
 - a) Jury Management Workgroup
 - i) **Action Item:** Approve Combined Jury Management Form
 - b) Additional Budget Components Workgroup

Action Items:

- 7) Approve Reserve Fund Calculation for CFY 2025-26Hon. Tara S. Green
- 8) Approve CFY 2025-26 Base BudgetHon. Tara S. Green
- 9) Other BusinessHon. Tara S. Green
 - a) Public Comment

Committee Members: Tara S. Green, Chair; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; Nadia K. Daughtrey; Brenda D. Forman; Greg Godwin; Crystal K. Kinzel; Grant Maloy; Michelle R. Miller; Brandon J. Patty; Kellie Hendricks Rhoades, CPA; Clayton O. Rooks, III; Tiffany Moore Russell, Esq.; Rachel M. Sadoff; and Carolyn Timmann