

County	Peer Group	CFY 24-25 CCOC Budget Authority	CFY 24-25 Projected Revenue	Over/ (Under)	Quarterly Amount	Designation
Bay	5	\$4,553,732	\$5,000,000	(\$446,268)	(\$111,567.00)	Depository
Citrus	4	\$3,525,784	\$3,568,860	(\$43,076)	(\$10,769.00)	Depository
Collier	5	\$7,477,231	\$8,324,500	(\$847,269)	(\$211,817.25)	Depository
Hernando	5	\$4,003,407	\$4,408,180	(\$404,773)	(\$101,193.25)	Depository
Lake	5	\$7,214,798	\$7,282,450	(\$67,652)	(\$16,913.00)	Depository
Lee	7	\$13,826,859	\$14,955,192	(\$1,128,333)	(\$282,083.25)	Depository
Manatee	6	\$6,884,221	\$7,150,000	(\$265,779)	(\$66,444.75)	Depository
Marion	5	\$7,612,138	\$7,926,600	(\$314,462)	(\$78,615.50)	Depository
Orange	8	\$34,409,249	\$41,604,000	(\$7,194,751)	(\$1,798,687.75)	Depository
Osceola	6	\$8,991,338	\$9,019,853	(\$28,515)	(\$7,128.75)	Depository
Polk	7	\$14,703,061	\$17,500,000	(\$2,796,939)	(\$699,234.75)	Depository
Saint Johns	5	\$4,249,289	\$5,183,000	(\$933,711)	(\$233,427.75)	Depository
Sumter	4	\$2,255,831	\$2,694,000	(\$438,169)	(\$109,542.25)	Depository
Alachua	5	\$6,676,129	\$4,180,000	\$2,496,129	\$624,032.25	Funded
Baker	2	\$816,730	\$396,951	\$419,779	\$104,944.75	Funded
Bradford	3	\$1,000,951	\$808,719	\$192,232	\$48,058.00	Funded
Brevard	6	\$13,042,941	\$10,700,000	\$2,342,941	\$585,735.25	Funded
Broward	8	\$45,017,522	\$37,775,755	\$7,241,767	\$1,810,441.75	Funded
Calhoun	2	\$509,417	\$279,163	\$230,254	\$57,563.50	Funded
Charlotte	5	\$4,115,050	\$4,112,866	\$2,184	\$546.00	Funded
Clay	5	\$4,276,738	\$4,254,000	\$22,738	\$5,684.50	Funded
Columbia	4	\$1,846,836	\$1,517,484	\$329,352	\$82,338.00	Funded
DeSoto	3	\$939,304	\$640,427	\$298,877	\$74,719.25	Funded
Dixie	2	\$561,107	\$234,050	\$327,057	\$81,764.25	Funded
Duval	8	\$23,144,597	\$21,412,108	\$1,732,489	\$433,122.25	Funded
Escambia	6	\$8,012,705	\$6,674,466	\$1,338,239	\$334,559.75	Funded
Flagler	4	\$2,140,390	\$1,937,000	\$203,390	\$50,847.50	Funded
Franklin	2	\$729,233	\$240,519	\$488,714	\$122,178.50	Funded
Gadsden	3	\$1,526,249	\$741,252	\$784,997	\$196,249.25	Funded
Gilchrist	2	\$614,496	\$305,700	\$308,796	\$77,199.00	Funded
Glades	2	\$638,127	\$467,328	\$170,799	\$42,699.75	Funded
Gulf	1	\$558,057	\$227,976	\$330,081	\$82,520.25	Funded
Hamilton	2	\$669,639	\$377,100	\$292,539	\$73,134.75	Funded
Hardee	2	\$1,021,928	\$594,135	\$427,793	\$106,948.25	Funded
Hendry	3	\$1,438,886	\$1,071,600	\$367,286	\$91,821.50	Funded
Highlands	4	\$2,287,647	\$1,932,660	\$354,987	\$88,746.75	Funded
Hillsborough	8	\$35,834,370	\$31,417,000	\$4,417,370	\$1,104,342.50	Funded
Holmes	2	\$670,053	\$493,439	\$176,614	\$44,153.50	Funded
Indian River	4	\$3,299,276	\$3,294,300	\$4,976	\$1,244.00	Funded
Jackson	3	\$1,255,824	\$767,800	\$488,024	\$122,006.00	Funded
Jefferson	2	\$565,956	\$379,848	\$186,108	\$46,527.00	Funded
Lafayette	1	\$343,958	\$113,775	\$230,183	\$57,545.75	Funded
Leon	5	\$6,810,411	\$4,960,200	\$1,850,211	\$462,552.75	Funded
Levy	3	\$1,307,660	\$898,670	\$408,990	\$102,247.50	Funded
Liberty	1	\$360,605	\$166,851	\$193,754	\$48,438.50	Funded
Madison	3	\$648,064	\$619,008	\$29,056	\$7,264.00	Funded
Martin	4	\$4,008,040	\$3,542,261	\$465,779	\$116,444.75	Funded
Miami-Dade	8	\$83,295,613	\$78,750,500	\$4,545,113	\$1,136,278.25	Funded
Monroe	5	\$4,130,386	\$2,821,848	\$1,308,538	\$327,134.50	Funded
Nassau	4	\$1,820,759	\$1,414,695	\$406,064	\$101,516.00	Funded
Okaloosa	5	\$4,274,112	\$4,182,841	\$91,271	\$22,817.75	Funded
Okeechobee	3	\$1,472,937	\$1,199,545	\$273,392	\$68,348.00	Funded

County	Peer Group	CFY 24-25 CCOC Budget Authority	CFY 24-25 Projected Revenue	Over/ (Under)	Quarterly Amount	Designation
Palm Beach	8	\$34,557,372	\$30,961,787	\$3,595,585	\$898,896.25	Funded
Pasco	6	\$13,281,406	\$8,820,000	\$4,461,406	\$1,115,351.50	Funded
Pinellas	7	\$25,966,935	\$20,523,250	\$5,443,685	\$1,360,921.25	Funded
Putnam	4	\$2,469,317	\$1,025,295	\$1,444,022	\$361,005.50	Funded
Saint Lucie	5	\$7,712,313	\$7,170,900	\$541,413	\$135,353.25	Funded
Santa Rosa	5	\$3,914,945	\$3,822,032	\$92,913	\$23,228.25	Funded
Sarasota	6	\$9,443,102	\$7,845,195	\$1,597,907	\$399,476.75	Funded
Seminole	6	\$10,199,230	\$9,093,463	\$1,105,767	\$276,441.75	Funded
Suwannee	3	\$1,344,959	\$937,000	\$407,959	\$101,989.75	Funded
Taylor	2	\$648,825	\$403,810	\$245,015	\$61,253.75	Funded
Union	1	\$544,515	\$134,400	\$410,115	\$102,528.75	Funded
Volusia	7	\$13,645,907	\$11,287,659	\$2,358,248	\$589,562.00	Funded
Wakulla	3	\$804,879	\$627,876	\$177,003	\$44,250.75	Funded
Walton	4	\$1,958,642	\$1,542,877	\$415,765	\$103,941.25	Funded
Washington	2	\$899,753	\$527,618	\$372,135	\$93,033.75	Funded

STATEWIDE TOTAL	\$518,781,741	\$475,243,637	\$43,538,104	\$10,884,526.00
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\$58,447,801	\$14,611,950.25	Funded
(\$14,909,697)	(\$3,727,424.25)	Depository