



EXECUTIVE COUNCIL MEETING
May 9, 2024



Stacy M. Butterfield, CPA
POLK COUNTY
EXECUTIVE COUNCIL CHAIR

Tiffany Moore Russell, ESQ.
ORANGE COUNTY
VICE-CHAIR

Laura E. Roth, ESQ.
VOLUSIA COUNTY
SECRETARY/TREASURER

CRYSTAL K. KINZEL
COLLIER COUNTY
SENATE APPOINTEE

TODD NEWTON
GILCHRIST COUNTY

JODY PHILLIPS
DUVAL COUNTY

TOM BEXLEY
FLAGLER COUNTY
HOUSE APPOINTEE

JOHN A. CRAWFORD
NASSAU COUNTY

JOHN DEW
EXECUTIVE DIRECTOR

BERTILA SOTO
11TH JUDICIAL CIRCUIT JUDGE
SUPREME COURT APPOINTEE

MICHELLE R. MILLER
SAINT LUCIE COUNTY

ROB BRADLEY
BRADLEY, GARRISON & KOMANDO, P.A.
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | WWW.FLCCOC.ORG

EXECUTIVE COUNCIL MEETING

May 9, 2024

Meeting: 9:00 AM, Eastern

WebEx Link: <https://flclerks.webex.com/flclerks/j.php?MTID=ma4d3fcee8e5086c8b509ae5eba153099>

Meeting Code: 2301 387 4974; Password: CCOC

Conference Call: 1-866-469-3239; Access Code: 2301 387 4974

Call to Order.....Hon. Stacy Butterfield
InvocationHon. John Crawford
Roll Call.....Hon. Laura Roth
1) Introduction and Agenda ApprovalHon. Stacy Butterfield
2) Discuss and Approve Budget Committee RecommendationsHon. Tiffany Moore Russell
3) Other Business.....Hon. Stacy Butterfield

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.



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AGENDA ITEM 2

DATE: May 9, 2024
SUBJECT: Discuss and Approve Budget Committee Recommendations
COUNCIL ACTION: Vote on Budget Committee recommendations up for approval

CFY 2024-25 BUDGET FORMS:

At the May 8th Budget Committee meeting, the committee approved the CFY 2024-25 budget forms, including the Budget Issues Request Form, the Revenue Projections Form, and the Clerk Certification Letter. These forms are very similar to the prior year forms, with the addition of a requested issues total summary tab and a budget and revenue totals summary tab added to the Budget Issues Request Form (similar to the totals tab on previous years' submissions). The tabs are still laid out in priority order and are available for any requests over the current CFY 2023-24 court-related budget amounts and FTE counts. Using these forms, each clerk's office submits a detailed budget issues request package to the CCOC by the statutory deadline of June 1st.

With HB 1077 becoming law this week, two of the three forms have been updated slightly. The Certification Letter is updated to include the legislative change allowing for "improving court technology" as an allowable expenditure. The Revenue Projections Form is updated to remove the "Issuance of a Summons" and "Traffic Admin. Fees" Ch. 2008-111 lines.

The Needs-Based Budget Workgroup, chaired by Clerk Ken Burke, developed a proposed introductory tab for the Budget Issues Request Form providing guidelines and helpful resources for the budget submissions. This was also approved at the May 8th Budget Committee meeting. If approved, this narrative will be added to the budget instructions document as well.

All forms up for approval are included in the meeting packet.

CURRENT YEAR FUNDING ALLOCATION:

As part of the SFY 2024-25 budget passed by the Legislature, \$8 million in current year funding was appropriated in the "Back of the Bill" to the clerks for the projected impact of the "glitch" fix from the clerks' priority bill last year. Section 131 of the General Appropriation Act

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.

(GAA) provides the clerks with \$8 million in nonrecurring State General Revenue funds for 2023-24. As of May 7th, the GAA is awaiting the Governor's signature for approval.

At the May 8th Budget Committee meeting, the committee approved an allocation methodology to distribute this funding. The proposed allocation includes \$1.1 million to fund the unfunded deficit balance of jury reimbursement funding for State Fiscal Year Quarters Two and Three and the remaining \$6.9 million allocated using the statewide Weighted Workload Measure.

COUNCIL ACTION: Vote on Budget Committee recommendations up for approval

LEAD STAFF: Griffin Kolchakian, Budget and Communications Director

ATTACHMENTS:

1. CFY 2024-25 Budget Issues Request Form and proposed summary tabs
2. CFY 2024-25 Revenue Projections Form
3. CFY 2024-25 Clerk Certification Letter
4. Proposed added introductory tab to the Budget Issues Request Form including the guidelines developed by the Needs-Based Budget Workgroup
5. Section 131 of the SFY 2024-25 General Appropriations Act (GAA)
6. Potential Allocation Options of the Current Year \$8 million

Florida CCOC Budget Issue Form
County Fiscal Year 2024-25



CCOC Form Version DRAFT 2
Created 04/10/2024

County: 0
 Contact: 0
 E-Mail Address: 0

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
New FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

BUDGET ISSUE REQUEST DETAILS from ADDITIONAL REPORTS SUBMITTED

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
New FTE										0.00
Personnel										\$0
Operating										\$0
Capital										\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Florida CCOC Budget Issue Form
County Fiscal Year 2024-25



CCOC Form Version DRAFT 3
 Created 04/30/2024

County: 0
 Contact: 0
 E-Mail Address: 0

Budget Impact Summary:

	Prior-Year Revenue-Limited Budget	2024 Calculated FRS Increase	Total of ALL Budget Issue Requests	TOTAL Prior-Year Budget + FRS Increase + Budget Issues
County Total:			\$ -	

Clerk's Projected Annual Revenue (From Cell P12)

Projected Surplus/Deficit to/from Clerks Trust Fund IF FULLY FUNDED
\$ -

Please enter the Amount from cell P12 on your Revenue Projection Form above in cell "111".

FTE Impact Summary:

	Prior-Year Operational Budget FTE	Total FTE for ALL Budget Issue Requests	TOTAL Prior-Year Budget FTE + Budget Issues FTE
County Total:		0.00	

Data from 2023-24 Operational Budgets. Court Allocated FTE excluding Hourly Non-Benefit Eligible OPS positions.

**Florida CCOC Revenue Projection
Cash Flow for County Fiscal Year 2024-25**



County:

Contact:

E-Mail Address:

Projection as of Date:

Version:

CCOC Form Version 1
Created 5/7/2024

CFY 2024-25 Fine and Forfeiture Trust Fund Projection

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	YTD Total
Fines, Fees, Service Charges, Court Costs, etc. (Not Including Redirected 10% Fines)													\$ -
Redirected 10% Fines													\$ -
TOTAL FINE AND FORFEITURE TRUST FUND PROJECTION:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fine and Forfeiture Trust Fund Projection
Additional Notes:

CFY 2024-25 Chapter 2008-111 Projection

	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	YTD Total
Driving Under the Influence s. 316.193, F.S.													\$ -
All Other Line 47 Additional Revenues All Other													\$ -
TOTAL 2008-111 PROJECTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Chapter 2008-111 Projection
Additional Notes:

**FLORIDA CLERKS OF COURT OPERATIONS CORPORATION
BUDGET ISSUE CERTIFICATION
COUNTY FISCAL YEAR 2024-25**

I, the undersigned Clerk of Court, do herein attest to the following:

1. Budget Issues requested for October 1, 2024 through September 30, 2025 as herein submitted represent, to the best of my knowledge and belief, pursuant to s. 28.35(3)(a), F.S., the salaries, benefits, and costs for all (the **gross budgeted expenditures**) of the following court-related functions of the office:

- Case maintenance
- Records management (all costs associated with storage, redaction, retrieval and maintenance not included under Chapter 29)
- Court preparation and attendance
- Processing the assignment, reopening, and reassignment of cases
- Processing of appeals
- Collection and distribution of fines, fees, service charges, and court costs
- Processing of bond forfeiture payments
- Payment of jurors and witnesses and all Juror related costs including their payments
- Payment of expenses for meals and lodging provided to jurors
- Data collection and reporting
- Determinations of indigent status
- Improving court technology
- Paying reasonable administrative support costs to enable the Clerk of the Court to carry out the above court-related functions

(Note: Certification of this provision will allow for compliance with numerous provisions under s. 28.35, F.S., in which these court-related functions are referenced.)

2. Budget Issues submitted, to the best of my knowledge and belief, **do not** include expenditures associated with local requirements deemed the responsibility of the county pursuant to s. 29.008, F.S., nor do the Budget Issues include expenditures for any non-court-related function of the office. Local requirements include the following as defined by applicable statute:

- Facility Expenses (s. 29.008(1)(a), F.S.)
- Construction or Lease Expenses (s. 29.008(1)(b), F.S.)
- Maintenance (s. 29.008(1)(c), F.S.)
- Utilities (s. 29.008(1)(d), F.S.)
- Security (s. 29.008(1)(e), F.S.)
- Communications (s. 29.008(1)(f), F.S.)
- Radio Systems, existing (s. 29.008(1)(g), F.S.)
- Multi-agency criminal justice information systems, existing (s. 29.008(1)(h), F.S.)
- Specialized Programs (s. 29.008(2), F.S.)

3. Revenues used to support court-related operations are included within the Revenue Projections submitted with this Budget Issues request. As per s. 28.35(2)(f)3, F.S., court-related revenues projected in this budget will not be used for non-court related purposes.

DATE

CLERK OF COURT SIGNATURE

COUNTY

SUBMISSION GUIDELINES:

As the CCOC Budget Committee and Executive Council play a role in approving the clerks' Needs-Based Budget as well as the Revenue-Limited Budget, budget issue requests should be justified. The justification should include sufficient detail to inform the reader that the request is a reasonable need. A thoughtful review of your office's needs should be conducted prior to requesting a budget issue. For example, please consider and answer the following when submitting your request:

- **Salaries** – If your staff pay is inadequate or behind compared to any of the following factors, you should submit a budget issue request for pay equity:
 - a) Like employees with other constitutionals in your county, BCC employees, and court administration.
 - b) The living wage in your county (see: <https://livingwage.mit.edu/states/12>). Make sure you consider the additional costs due to compression issues when implementing a living wage for your entry-level positions.
- **Health Insurance** – If your employee health insurance coverage is behind compared to any of the following groups, you should submit a budget issue request:
 - a) Like employees with other constitutionals in your county, BCC employees, and court administration.
 - b) State employees (2023 State of Florida employer and employee rates outlined on page 469: https://laws.flrules.org/files/Ch_2023-239.pdf).
- **Florida Retirement System (FRS)** – See the FRS calculation tool with the updated FRS rates for each position class (<https://flccoc.org/clerks-budget/>):
 - a) If the FRS increased costs are provided in the Base Budget, only request additional funding needed over this calculated amount and provide justification for these costs.
- **Resources** – If you do not have adequate resources in any of the following areas, you should submit an issue request:
 - a) Are you properly staffed for your compliance and collection efforts?
 - b) Are you having issues meeting your timeliness standards due to lack of staffing?
 - c) Are you having issues with quality control due to lack of staffing? For example, are you having jail overstays and other related issues? Do you need resources to address an audit finding from DFS or another auditor?
 - d) Does your office have adequate staffing and/or resources to perform all the various statutorily-required duties? Make sure you consider any recent or planned AO, court order, or rule changes.
 - e) Will your office need to add additional resources to support new judges being added?
- **Funding from other sources** – If you are receiving funding from other sources (BCC, recording revenue, grants, etc.) to cover your court-related expenses, you should submit a budget issue request to replace the funding.
- **Allowable expenditures** – See the DFS allowable expenditures document published in 2021 as a reference: flccoc.org/uploads/2021/DFS-allowable-and-unallowable-expenditures.pdf.

effective upon becoming a law.

SECTION 123. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of Chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).

SECTION 126. The unexpended balance of funds provided to the Department of Veterans' Affairs in Specific Appropriation 595A of Chapter 2023-239, Laws of Florida, for the Regional/National Adaptive Sports Training Center (SF 2875/HF 933), shall revert and is appropriated within the Grants and Aids-Contracted Services category within the department for the Fiscal Year 2024-2025 Regional/National Adaptive Sports Training Center (HF 2887/SF 1406).

SECTION 127. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program for Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section shall take effect upon becoming law.

SECTION 128. There is hereby appropriated for Fiscal Year 2023-2024, \$58,300,000 in nonrecurring funds from the General Revenue Fund to the Department of Corrections to address projected deficits in salaries and benefits. This section shall take effect upon becoming law.

SECTION 129. The unexpended balance of funds provided to the Department of Corrections in section 108 of Chapter 2023-239, Laws of Florida, for the modernization of the Offender Based Information System, shall revert and is appropriated to the department and placed in reserve for Fiscal Year 2024-2025 for the same purpose.

SECTION 130. The nonrecurring sum of \$2,600,000 from the Privately Operated Institutions Inmate Welfare Trust Fund is appropriated to the Department of Corrections for Fiscal Year 2023-2024 for Lake City Correctional Facility. This section shall take effect upon becoming a law.

SECTION 131. There is hereby appropriated for Fiscal Year 2023-2024, \$8,000,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission for distribution to the Clerks of Court for deposit into the Fine and Forfeiture Fund established pursuant to section 142.01, Florida Statutes. This section shall take effect upon becoming law.

SECTION 132. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of Chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Justice Administrative Commission in Specific Appropriation 768 of Chapter 2023-239, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 134. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 135. The unexpended balance of funds provided to the Department

County	PG	CFY 2023-24 Revenue-Limited Budget	SFY Q2 Jury Funding Shortfall	SFY Q3 Jury Funding Shortfall	Total Make counties whole for Jury Funding Shortfall	Weighted Workload Measure Statewide (CFY 2021-22)	Allocation Using Statewide WWM	Revenue-Limited Budget + \$8m Allocation
Gulf	1	520,062	797.72	1,807.19	2,605	11,107.0	4,303	526,970
Lafayette	1	324,489	44.15	145.74	190	4,538.0	1,758	326,437
Liberty	1	335,293	447.47	946.64	1,394	7,148.5	2,769	339,456
Union	1	513,694	-	-	-	7,861.5	3,045	516,739
Baker	2	756,419	-	9,692.85	9,693	19,595.5	7,591	773,703
Calhoun	2	477,087	189.88	416.51	606	13,234.0	5,126	482,819
Dixie	2	520,945	772.97	2,174.62	2,948	12,763.5	4,944	528,837
Franklin	2	696,031	404.95	1,833.09	2,238	12,254.0	4,747	703,016
Gilchrist	2	577,120	108.28	271.71	380	12,406.5	4,806	582,306
Glades	2	597,059	678.69	1,887.16	2,566	11,559.5	4,478	604,103
Hamilton	2	630,879	379.04	781.48	1,161	15,370.5	5,954	637,994
Hardee	2	953,613	1,090.82	2,533.97	3,625	20,386.0	7,897	965,135
Holmes	2	628,002	282.29	1,132.80	1,415	16,678.5	6,461	635,878
Jefferson	2	530,898	-	1,936.56	1,937	12,499.0	4,842	537,677
Taylor	2	598,530	269.01	724.98	994	19,523.0	7,563	607,087
Washington	2	836,178	1,003.71	2,418.26	3,422	20,364.0	7,888	847,488
Bradford	3	913,622	1,353.74	1,394.71	2,748	30,987.0	12,003	928,373
DeSoto	3	857,813	1,594.50	2,274.76	3,869	26,500.5	10,265	871,947
Gadsden	3	1,419,926	986.80	2,575.38	3,562	35,454.5	13,734	1,437,222
Hendry	3	1,346,679	1,240.38	2,628.68	3,869	28,223.5	10,933	1,361,481
Jackson	3	1,173,541	606.27	1,798.10	2,404	32,334.0	12,525	1,188,470
Levy	3	1,199,087	1,779.42	4,723.50	6,503	39,743.5	15,395	1,220,985
Madison	3	596,369	487.08	1,136.47	1,624	24,042.0	9,313	607,306
Okeechobee	3	1,346,684	2,340.51	5,265.06	7,606	34,476.0	13,355	1,367,645
Suwannee	3	1,247,899	803.12	1,928.87	2,732	30,781.0	11,924	1,262,555
Wakulla	3	735,015	1,008.14	2,004.65	3,013	23,389.5	9,060	747,088
Citrus	4	3,208,689	2,783.22	6,133.04	8,916	102,654.5	39,765	3,257,370
Columbia	4	1,634,421	1,582.13	2,831.50	4,414	65,278.0	25,287	1,664,122
Flagler	4	1,946,668	2,417.59	5,134.82	7,552	71,591.0	27,732	1,981,952
Highlands	4	2,098,910	2,268.16	4,691.21	6,959	61,752.5	23,921	2,129,790
Indian River	4	3,153,394	3,431.32	7,386.30	10,818	87,914.5	34,055	3,198,267
Martin	4	3,707,306	4,008.29	11,664.37	15,673	104,015.0	40,292	3,763,271
Nassau	4	1,663,309	1,782.21	3,696.92	5,479	53,930.0	20,891	1,689,679
Putnam	4	2,282,612	2,714.25	6,347.25	9,062	59,943.5	23,220	2,314,894
Sumter	4	2,037,216	2,964.52	7,194.12	10,159	72,197.5	27,967	2,075,342
Walton	4	1,773,887	1,654.33	3,080.46	4,735	70,373.5	27,260	1,805,882
Alachua	5	6,171,388	5,555.12	12,875.69	18,431	185,378.0	71,810	6,261,629
Bay	5	4,163,012	4,508.70	11,340.47	15,849	194,563.0	75,368	4,254,229
Charlotte	5	3,774,623	3,719.60	9,089.41	12,809	140,392.5	54,384	3,841,816
Clay	5	3,921,856	1,608.78	4,212.36	5,821	142,202.0	55,085	3,982,762
Collier	5	6,853,711	5,384.12	14,124.50	19,509	230,847.5	89,423	6,962,643
Hernando	5	3,649,303	2,880.87	9,126.16	12,007	128,656.5	49,838	3,711,148
Lake	5	6,602,454	6,299.53	12,027.40	18,327	230,984.0	89,476	6,710,257
Leon	5	6,281,452	6,819.24	21,358.26	28,177	205,593.0	79,640	6,389,269
Marion	5	6,978,601	5,434.60	11,980.09	17,415	239,539.5	92,790	7,088,806
Monroe	5	3,742,987	3,138.90	11,102.84	14,242	121,354.5	47,009	3,804,238
Okaloosa	5	3,905,634	4,119.77	4,697.56	8,817	154,122.5	59,702	3,974,153
Saint Johns	5	3,849,915	2,668.02	5,468.96	8,137	160,469.0	62,161	3,920,213
Saint Lucie	5	7,079,178	6,439.87	17,907.61	24,347	230,593.5	89,325	7,192,850
Santa Rosa	5	3,399,223	5,565.39	11,956.27	17,522	119,938.5	46,460	3,463,205
Brevard	6	12,007,147	11,551.07	29,627.80	41,179	388,680.0	150,562	12,198,888

County	PG	CFY 2023-24 Revenue-Limited Budget	SFY Q2 Jury Funding Shortfall	SFY Q3 Jury Funding Shortfall	Total Make counties whole for Jury Funding Shortfall	Weighted Workload Measure Statewide (CFY 2021-22)	Allocation Using Statewide WWM	Revenue-Limited Budget + \$8m Allocation
Escambia	6	7,404,024	7,806.13	16,406.43	24,213	246,362.5	95,433	7,523,670
Manatee	6	6,336,095	3,427.39	8,730.67	12,158	240,170.0	93,034	6,441,287
Osceola	6	8,245,248	6,879.16	20,324.55	27,204	291,815.5	113,040	8,385,492
Pasco	6	12,307,689	9,028.14	17,897.29	26,925	333,213.0	129,076	12,463,690
Sarasota	6	8,647,310	9,329.57	21,803.38	31,133	304,616.0	117,999	8,796,442
Seminole	6	9,412,788	5,995.54	11,245.87	17,241	313,164.0	121,310	9,551,339
Lee	7	12,492,314	7,352.51	13,343.03	20,696	483,019.5	187,107	12,700,117
Pinellas	7	23,958,734	16,534.39	42,444.53	58,979	725,922.0	281,199	24,298,912
Polk	7	13,278,182	12,445.82	37,054.21	49,500	571,055.0	221,209	13,548,891
Volusia	7	12,454,523	6,224.09	17,232.57	23,457	536,057.5	207,652	12,685,632
Broward	8	41,479,454	21,258.35	52,136.69	73,395	1,513,921.5	586,446	42,139,295
Duval	8	21,034,726	14,309.19	36,238.05	50,547	1,012,593.0	392,247	21,477,520
Hillsborough	8	32,409,825	12,032.10	31,358.66	43,391	1,420,920.0	550,420	33,003,636
Miami-Dade	8	75,608,322	44,626.79	89,168.98	133,796	3,160,436.0	1,224,254	76,966,372
Orange	8	31,053,783	16,619.46	37,985.11	54,605	1,357,461.0	525,838	31,634,226
Palm Beach	8	32,093,204	20,313.52	40,555.30	60,869	1,084,405.5	420,065	32,574,138
STATEWIDE TOTAL		474,436,051	334,150.70	793,414.41	1,127,569	17,741,316.5	6,872,431	482,436,051

weighted cases