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BRADLEY, GARRISON & KOMANDO, P.A.
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | WWW.FLCCOC.ORG

BUDGET COMMITTEE MEETING

May 8, 2024

Location: Realtors Association of Citrus County (714 Scarboro Ave., Lecanto, FL 34461)

Meeting: 1:00 – 4:00 PM, Eastern

WebEx Link: <https://flclerks.webex.com/flclerks/j.php?MTID=m45f9102a095197cc3cae14b65656992c>

Meeting Code: 2306 103 9641; **Password:** CCOC

Conference Call: 1-866-469-3239; **Access Code:** 2306 103 9641

- 1) Call to Order and Roll CallHon. Tiffany Moore Russell
- 2) Approve AgendaHon. Tiffany Moore Russell
- 3) Approve Minutes from 3/28/24 MeetingHon. Tiffany Moore Russell
- 4) Revenue and Expenditures UpdateGriffin Kolchakian
- 5) Workgroups UpdateHon. Tiffany Moore Russell
 - a) Jury Management Workgroup
 - b) Needs-Based Budget Workgroup
 - c) Living Wage Analysis Workgroup
 - d) Surplus Revenue Collections Distribution Workgroup

Action Items:

- 6) Approve Funding Issues Request FormsHon. Tiffany Moore Russell
- 7) Approve SFY 2024-25 Jury Reimbursement FormHon. Tiffany Moore Russell
- 8) Approve Additional Current Year Funding AllocationHon. Tiffany Moore Russell
- 9) Operational Budget DiscussionGriffin Kolchakian
- 10) Establish CFY 2024-25 Base BudgetHon. Tiffany Moore Russell
- 11) Funding Allocation DeliberationHon. Tiffany Moore Russell
- 12) Other BusinessHon. Tiffany Moore Russell
 - a) Public Comment

Committee Members: Tiffany Moore Russell, Esq., Chair; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Nadia K. Daughtrey; Greg Godwin; Tara S. Green; Crystal K. Kinzel; Grant Maloy; Brandon J. Patty; Clayton O. Rooks, III; Rachel M. Sadoff; Cindy Stuart; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.