

County	Peer Group	CFY 23-24 CCOC Budget Authority	CFY 23-24 Projected Revenue	Over/(Under)	Quarterly Amount	Designation
Bay	6	\$4,163,012	\$4,486,800	(\$323,788.00)	(\$80,947.00)	Depository
Collier	6	\$6,853,711	\$8,150,400	(\$1,296,689.00)	(\$324,172.25)	Depository
Hernando	5	\$3,649,303	\$4,055,270	(\$405,967.00)	(\$101,491.75)	Depository
Lake	6	\$6,602,454	\$6,845,750	(\$243,296.00)	(\$60,824.00)	Depository
Lee	7	\$12,492,314	\$14,666,052	(\$2,173,738.00)	(\$543,434.50)	Depository
Manatee	6	\$6,336,095	\$6,610,000	(\$273,905.00)	(\$68,476.25)	Depository
Marion	6	\$6,978,601	\$7,012,500	(\$33,899.00)	(\$8,474.75)	Depository
Miami-Dade	8	\$75,608,322	\$79,417,800	(\$3,809,478.00)	(\$952,369.50)	Depository
Okaloosa	5	\$3,905,634	\$4,004,568	(\$98,934.00)	(\$24,733.50)	Depository
Orange	8	\$31,053,783	\$36,733,000	(\$5,679,217.00)	(\$1,419,804.25)	Depository
Osceola	6	\$8,245,248	\$8,984,820	(\$739,572.00)	(\$184,893.00)	Depository
Polk	7	\$13,278,182	\$14,775,000	(\$1,496,818.00)	(\$374,204.50)	Depository
Saint Johns	5	\$3,849,915	\$4,317,300	(\$467,385.00)	(\$116,846.25)	Depository
Sumter	4	\$2,037,216	\$2,407,300	(\$370,084.00)	(\$92,521.00)	Depository
Clay	5	\$3,921,856	\$3,921,856	\$0.00	\$0.00	-
Santa Rosa	5	\$3,399,223	\$3,399,223	\$0.00	\$0.00	-
Alachua	5	\$6,171,388	\$3,975,000	\$2,196,388.00	\$549,097.00	Funded
Baker	2	\$756,419	\$412,255	\$344,164.00	\$86,041.00	Funded
Bradford	3	\$913,622	\$776,420	\$137,202.00	\$34,300.50	Funded
Brevard	6	\$12,007,147	\$10,130,000	\$1,877,147.00	\$469,286.75	Funded
Broward	8	\$41,479,454	\$35,492,048	\$5,987,406.00	\$1,496,851.50	Funded
Calhoun	1	\$477,087	\$233,276	\$243,811.00	\$60,952.75	Funded
Charlotte	5	\$3,774,623	\$3,593,327	\$181,296.00	\$45,324.00	Funded
Citrus	4	\$3,208,689	\$3,158,312	\$50,377.00	\$12,594.25	Funded
Columbia	4	\$1,634,421	\$1,570,680	\$63,741.00	\$15,935.25	Funded
DeSoto	3	\$857,813	\$608,821	\$248,992.00	\$62,248.00	Funded
Dixie	2	\$520,945	\$231,250	\$289,695.00	\$72,423.75	Funded
Duval	7	\$21,034,726	\$19,295,223	\$1,739,503.00	\$434,875.75	Funded
Escambia	6	\$7,404,024	\$6,672,623	\$731,401.00	\$182,850.25	Funded
Flagler	4	\$1,946,668	\$1,754,100	\$192,568.00	\$48,142.00	Funded
Franklin	2	\$696,031	\$202,991	\$493,040.00	\$123,260.00	Funded
Gadsden	3	\$1,419,926	\$714,156	\$705,770.00	\$176,442.50	Funded
Gilchrist	2	\$577,120	\$293,700	\$283,420.00	\$70,855.00	Funded
Glades	2	\$597,059	\$443,755	\$153,304.00	\$38,326.00	Funded
Gulf	2	\$520,062	\$247,332	\$272,730.00	\$68,182.50	Funded
Hamilton	2	\$630,879	\$417,000	\$213,879.00	\$53,469.75	Funded
Hardee	3	\$953,613	\$513,972	\$439,641.00	\$109,910.25	Funded
Hendry	3	\$1,346,679	\$1,026,000	\$320,679.00	\$80,169.75	Funded
Highlands	4	\$2,098,910	\$1,866,360	\$232,550.00	\$58,137.50	Funded
Hillsborough	8	\$32,409,825	\$32,146,287	\$263,538.00	\$65,884.50	Funded
Holmes	2	\$628,002	\$493,445	\$134,557.00	\$33,639.25	Funded
Indian River	4	\$3,153,394	\$3,030,240	\$123,154.00	\$30,788.50	Funded
Jackson	3	\$1,173,541	\$794,715	\$378,826.00	\$94,706.50	Funded
Jefferson	2	\$530,898	\$359,448	\$171,450.00	\$42,862.50	Funded
Lafayette	1	\$324,489	\$96,150	\$228,339.00	\$57,084.75	Funded
Leon	6	\$6,281,452	\$4,708,900	\$1,572,552.00	\$393,138.00	Funded
Levy	3	\$1,199,087	\$898,670	\$300,417.00	\$75,104.25	Funded
Liberty	1	\$335,293	\$189,654	\$145,639.00	\$36,409.75	Funded
Madison	3	\$596,369	\$543,000	\$53,369.00	\$13,342.25	Funded
Martin	5	\$3,707,306	\$3,320,635	\$386,671.00	\$96,667.75	Funded
Monroe	5	\$3,742,987	\$2,425,498	\$1,317,489.00	\$329,372.25	Funded
Nassau	4	\$1,663,309	\$1,350,859	\$312,450.00	\$78,112.50	Funded

County	Peer Group	CFY 23-24 CCOC Budget Authority	CFY 23-24 Projected Revenue	Over/(Under)	Quarterly Amount	Designation
Okeechobee	3	\$1,346,684	\$874,398	\$472,286.00	\$118,071.50	Funded
Palm Beach	8	\$32,093,204	\$29,420,576	\$2,672,628.00	\$668,157.00	Funded
Pasco	6	\$12,307,689	\$8,388,000	\$3,919,689.00	\$979,922.25	Funded
Pinellas	7	\$23,958,734	\$21,841,453	\$2,117,281.00	\$529,320.25	Funded
Putnam	4	\$2,282,612	\$1,013,237	\$1,269,375.00	\$317,343.75	Funded
Saint Lucie	6	\$7,079,178	\$7,032,000	\$47,178.00	\$11,794.50	Funded
Sarasota	6	\$8,647,310	\$7,410,332	\$1,236,978.00	\$309,244.50	Funded
Seminole	6	\$9,412,788	\$9,193,832	\$218,956.00	\$54,739.00	Funded
Suwannee	3	\$1,247,899	\$1,044,000	\$203,899.00	\$50,974.75	Funded
Taylor	2	\$598,530	\$400,830	\$197,700.00	\$49,425.00	Funded
Union	1	\$513,694	\$132,820	\$380,874.00	\$95,218.50	Funded
Volusia	7	\$12,454,523	\$11,903,016	\$551,507.00	\$137,876.75	Funded
Wakulla	3	\$735,015	\$589,160	\$145,855.00	\$36,463.75	Funded
Walton	4	\$1,773,887	\$1,454,400	\$319,487.00	\$79,871.75	Funded
Washington	2	\$836,178	\$418,317	\$417,861.00	\$104,465.25	Funded

TOTAL	\$474,436,051	\$454,890,112	\$19,545,939.00	\$4,886,484.75
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\$36,958,709	\$9,239,677	Funded
(\$17,412,770)	(\$4,353,193)	Depository