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BUDGET COMMITTEE MEETING

October 17, 2023

Meeting: 1:30 – 3:30 PM, Eastern

WebEx Link: <https://flclerks.webex.com/flclerks/j.php?MTID=mc7622ff3cb31456cbfaa57fb31cddcc5>

Meeting Code: 2315 622 5276; Password: CCOC

Conference Call: 1-866-469-3239; Access Code: 2315 622 5276

- 1) Call to Order and IntroductionHon. Tiffany Moore Russell
- 2) Approve AgendaHon. Tiffany Moore Russell
- 3) Approve Minutes from 8/3/23Hon. Tiffany Moore Russell
- 4) Revenue and Expenditures UpdateGriffin Kolchakian
- 5) 2024 Budget Committee Workplan and CalendarHon. Tiffany Moore Russell
- 6) Workgroups UpdateHon. Tiffany Moore Russell
 - a) Jury Funding Discussion
 - b) Approve CFY 2023-24 Needs-Based Budget
- 7) Operational Budget DiscussionGriffin Kolchakian
- 8) Other BusinessHon. Tiffany Moore Russell
 - a) Public Comment

Committee Members: Tiffany Moore Russell, Esq., Chair; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Nadia K. Daughtrey; Greg Godwin; Tara S. Green; Crystal K. Kinzel; Grant Maloy; Brandon J. Patty; Clayton O. Rooks, III; Rachel M. Sadoff; Cindy Stuart; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.