

SFY 2019-20 Jury Management Expenditures			
County	PG	Original Approved Jury Budget Authority	Actual Expenditures
Alachua	8	\$ 188,518	\$ 155,468
Baker	3	\$ 26,927	\$ 36,944
Bay	7	\$ 162,224	\$ 137,940
Bradford	3	\$ 29,913	\$ 23,743
Brevard	10	\$ 452,522	\$ 393,457
Broward	12	\$ 782,113	\$ 655,887
Calhoun	1	\$ 9,365	\$ 8,887
Charlotte	7	\$ 146,699	\$ 142,918
Citrus	6	\$ 72,561	\$ 54,602
Clay	7	\$ 61,388	\$ 75,646
Collier	9	\$ 227,309	\$ 229,239
Columbia	5	\$ 56,184	\$ 52,497
DeSoto	3	\$ 29,364	\$ 32,388
Dixie	2	\$ 12,079	\$ 16,834
Duval	11	\$ 446,743	\$ 420,580
Escambia	9	\$ 287,692	\$ 262,396
Flagler	6	\$ 62,515	\$ 67,353
Franklin	1	\$ 15,677	\$ 14,947
Gadsden	4	\$ 55,483	\$ 42,554
Gilchrist	2	\$ 8,881	\$ 7,926
Glades	1	\$ 20,024	\$ 19,799
Gulf	2	\$ 20,249	\$ 18,088
Hamilton	2	\$ 14,689	\$ 10,326
Hardee	3	\$ 31,561	\$ 39,211
Hendry	4	\$ 54,383	\$ 49,585
Hernando	7	\$ 152,904	\$ 150,572
Highlands	5	\$ 89,064	\$ 82,265
Hillsborough	11	\$ 488,729	\$ 418,333
Holmes	2	\$ 16,766	\$ 18,284
Indian River	6	\$ 165,690	\$ 182,528
Jackson	4	\$ 25,891	\$ 28,664
Jefferson	1	\$ 34,274	\$ 33,602
Lafayette	1	\$ 4,882	\$ 6,831
Lake	8	\$ 213,781	\$ 203,229
Lee	10	\$ 252,682	\$ 253,287
Leon	8	\$ 256,531	\$ 206,344
Levy	4	\$ 66,273	\$ 62,260
Liberty	1	\$ 10,272	\$ 8,747

Madison	2	\$	12,334	\$	13,059
Manatee	9	\$	144,127	\$	102,480
Marion	8	\$	215,981	\$	185,151
Martin	6	\$	144,910	\$	153,956
Miami-Dade	12	\$	1,052,725	\$	1,314,025
Monroe	6	\$	134,323	\$	118,404
Nassau	5	\$	68,428	\$	70,796
Okaloosa	7	\$	95,229	\$	128,045
Okeechobee	4	\$	75,389	\$	67,031
Orange	11	\$	708,331	\$	622,546
Osceola	9	\$	273,642	\$	349,212
Palm Beach	12	\$	801,368	\$	599,624
Pasco	10	\$	220,648	\$	216,427
Pinellas	11	\$	625,735	\$	538,904
Polk	10	\$	346,667	\$	303,679
Putnam	5	\$	102,391	\$	95,115
Saint Johns	7	\$	78,068	\$	71,884
Saint Lucie	9	\$	289,885	\$	190,075
Santa Rosa	7	\$	163,857	\$	179,541
Sarasota	9	\$	349,384	\$	272,733
Seminole	9	\$	211,703	\$	179,961
Sumter	6	\$	75,897	\$	85,071
Suwannee	4	\$	25,886	\$	24,511
Taylor	3	\$	11,748	\$	11,435
Union	2	\$	9,976	\$	8,450
Volusia	10	\$	276,066	\$	309,535
Wakulla	3	\$	34,229	\$	38,418
Walton	5	\$	58,394	\$	58,394
Washington	3	\$	39,877	\$	35,202
STATEWIDE TOTAL		\$	11,700,000	\$	10,967,826

Notes:

- Covid-19 pandemic impacted the courts availability and juries during Q4
- Individual budgets were adjusted during the fiscal year, as needed