

Fiscal Year	CCOC Revenue Budget Authority	10 percent	Jury	Pandemic Recovery Plan (State n/r GR)	Total Budget Authority
CFY 05-06	\$ 423,809,382				\$ 423,809,382
CFY 06-07	\$ 467,144,952				\$ 467,144,952
CFY 07-08	\$ 503,796,320				\$ 503,796,320
CFY 08-09	\$ 539,222,065				\$ 539,222,065
SFY 09-10	\$ 451,380,293	\$ 7,021,840			\$ 458,402,133
SFY 10-11	\$ 445,188,857	\$ 17,422,264			\$ 462,611,121
SFY 11-12	\$ 444,517,153	\$ 14,675,270			\$ 459,192,423
SFY 12-13	\$ 443,406,484	\$ 15,693,847			\$ 459,100,331
CFY 13-14	\$ 443,031,553	\$ 28,843,192			\$ 471,874,745
CFY 14-15	\$ 420,708,942	\$ 36,243,068			\$ 456,952,010
CFY 15-16	\$ 402,019,152	\$ 30,538,969			\$ 432,558,121
CFY 16-17	\$ 386,200,002	\$ 24,123,218	\$ 11,700,000		\$ 422,023,220
CFY 17-18	\$ 397,700,000		\$ 11,700,000		\$ 409,400,000
CFY 18-19	\$ 412,892,171		\$ 11,700,000		\$ 424,592,171
CFY 19-20	\$ 391,413,777		\$ 11,700,000		\$ 403,113,777
CFY 20-21	\$ 410,000,000		\$ 11,700,000		\$ 421,700,000
CFY 21-22	\$ 444,778,204		\$ 14,123,613	\$ 6,250,000	\$ 465,151,817
CFY 22-23	\$ 453,209,797		\$ 13,974,342	\$ 6,250,000	\$ 473,434,139
CFY 23-24	\$ 474,436,049		\$ 11,700,000		\$ 486,136,049

