County	CFY 19-20	1/12th Threshold	Expected August	Expected	Expected Trust Fund	Designation
	Reduced	(Jul-Sep)	Revenue	September	Revenue	
	Spending Authority			Revenue		
Orange	\$25,185,062.00	\$2,098,755.00	\$2,383,062.46	\$2,383,062.46	\$568,614.92	Depository
Lee	\$10,279,041.00	\$856,587.00	\$981,155.08	\$981,155.08	\$249,136.16	Depository
Bay	\$3,177,544.00	\$264,795.00	\$367,085.22	\$367,085.22	\$204,580.44	Depository
Hernando	\$2,962,540.00	\$246,878.00	\$338,843.10	\$338,843.10	\$183,930.20	Depository
Seminole	\$7,721,069.00	\$643,422.00	\$691,304.57	\$691,304.57	\$95,765.14	Depository
Santa Rosa	\$2,747,766.00	\$228,981.00	\$275,335.68	\$275,335.68	\$92,709.36	
Okaloosa	\$3,196,175.00	\$266,348.00	\$287,006.04	\$287,006.04	\$41,316.08	
Charlotte	\$3,092,243.00	\$257,687.00	\$278,267.35	\$278,267.35	\$41,160.70	Depository
Clay	\$3,188,203.00	\$265,684.00	\$284,077.35	\$284,077.35	\$36,786.70	Depository
Saint Johns	\$3,093,095.00	\$257,758.00	\$269,371.92	\$269,371.92	\$23,227.84	Depository
Indian River	\$2,616,040.00	\$218,003.00	\$227,064.93	\$227,064.93	\$18,123.86	Depository
Jackson Hamilton	\$912,781.00 \$432,762.00	\$76,065.00 \$36,064.00	\$83,593.58 \$40,259.52	\$83,593.58 \$40,259.52	\$15,057.16 \$8,391.04	Depository Depository
Madison	\$465,624.00	\$38,802.00	\$41,542.60	\$40,259.52	\$5,481.20	Depository
Collier	\$5,662,638.00	\$471,887.00	\$473,936.74	\$473,936.74	\$4,099.48	Depository
Bradford	\$590,515.00	\$49,210.00	\$48,135.16	\$48,135.16	Ψ4,099.48	Funded
Martin	\$3,123,948.00	\$260,329.00	\$255,703.76	\$255,703.76		Funded
Washington	\$654,581.00	\$54,548.00	\$47,671.71	\$47,671.71		Funded
Taylor	\$456,522.00	\$38,044.00	\$30,580.81	\$30,580.81		Funded
Gulf	\$408,197.00	\$34,016.00	\$26,138.31	\$26,138.31		Funded
Liberty	\$250,121.00	\$20,843.00	\$12,955.43	\$12,955.43		Funded
Walton	\$1,416,069.00	\$118,006.00	\$107,725.53	\$107,725.53		Funded
Glades	\$437,600.00	\$36,467.00	\$25,242.12	\$25,242.12		Funded
Jefferson	\$409,343.00	\$34,112.00	\$21,628.20	\$21,628.20		Funded
Holmes	\$484,881.00	\$40,407.00	\$25,294.17	\$25,294.17		Funded
Lafayette	\$259,217.00	\$21,601.00	\$5,724.22	\$5,724.22		Funded
DeSoto	\$661,801.00	\$55,150.00	\$37,050.73	\$37,050.73		Funded
Calhoun	\$371,695.00	\$30,975.00	\$12,047.99	\$12,047.99		Funded
Gilchrist	\$444,717.00	\$37,060.00	\$17,889.50	\$17,889.50		Funded
Nassau	\$1,355,594.00	\$112,966.00	\$91,749.83	\$91,749.83		Funded
Levy	\$894,161.00	\$74,513.00	\$52,322.09	\$52,322.09		Funded
Suwannee	\$952,560.00	\$79,380.00	\$56,819.77	\$56,819.77		Funded
Wakulla	\$558,756.00	\$46,563.00	\$22,505.03	\$22,505.03		Funded
Union	\$405,361.00	\$33,780.00	\$7,327.83	\$7,327.83		Funded
Baker	\$575,110.00	\$47,926.00	\$20,845.68	\$20,845.68		Funded
Columbia	\$1,309,782.00	\$109,149.00	\$80,741.85	\$80,741.85		Funded
Hendry	\$1,038,425.00	\$86,535.00	\$56,169.41	\$56,169.41		Funded
Osceola	\$6,356,022.00	\$529,669.00	\$497,059.86	\$497,059.86		Funded
Flagler	\$1,581,640.00	\$131,803.00	\$99,054.91	\$99,054.91		Funded
Franklin	\$538,012.00	\$44,834.00	\$12,050.15	\$12,050.15		Funded
Dixie	\$403,549.00	\$33,629.00	\$0.00	\$0.00		Funded
Hardee	\$748,783.00	\$62,399.00	\$28,297.87	\$28,297.87		Funded
Okeechobee	\$1,085,119.00	\$90,427.00	\$55,181.30	\$55,181.30		Funded
Citrus Highlands	\$2,582,911.00 \$1,623,968.00	\$215,243.00 \$135,331.00	\$177,934.13 \$92,785.81	\$177,934.13 \$92,785.81		Funded Funded
Gadsden	\$1,078,984.00	\$89,915.00	\$42,256.81	\$42,256.81		Funded
Sumter	\$1,617,380.00	\$134,782.00	\$80,420.71	\$80,420.71		Funded
Lake	\$5,360,658.00	\$446,722.00	\$377,504.47	\$377,504.47		Funded
Marion	\$5,747,583.00	\$478,965.00	\$397,219.37	\$397,219.37		Funded
Saint Lucie	\$5,902,540.00	\$491,878.00	\$398,787.38	\$398,787.38		Funded
Manatee	\$5,190,403.00	\$432,534.00	\$337,071.97	\$337,071.97		Funded
Putnam	\$1,728,965.00	\$144,080.00	\$39,641.69	\$39,641.69		Funded
Escambia	\$6,008,368.00	\$500,697.00	\$394,174.99	\$394,174.99		Funded
Monroe	\$3,192,893.00	\$266,074.00	\$150,526.79	\$150,526.79		Funded
Alachua	\$5,291,998.00	\$441,000.00	\$276,147.92	\$276,147.92		Funded
Leon	\$5,141,052.00	\$428,421.00	\$229,354.09	\$229,354.09		Funded
Sarasota	\$7,137,151.00	\$594,763.00	\$389,602.42	\$389,602.42		Funded
Volusia	\$10,108,026.00	\$842,336.00	\$622,112.50	\$622,112.50		Funded
Broward	\$34,962,585.00	\$2,913,549.00	\$2,684,693.20	\$2,684,693.20		Funded
Brevard	\$9,942,255.00	\$828,521.00	\$583,088.88	\$583,088.88		Funded
Hillsborough	\$25,920,320.00	\$2,160,027.00	\$1,889,023.40	\$1,889,023.40		Funded
Polk	\$10,704,472.00	\$892,039.00	\$581,308.20	\$581,308.20		Funded
Palm Beach	\$26,570,245.00	\$2,214,187.00	\$1,795,154.15	\$1,795,154.15		Funded
Pasco	\$10,202,202.00	\$850,184.00	\$387,043.98	\$387,043.98		Funded
Duval	\$16,903,585.00	\$1,408,632.00	\$841,181.79	\$841,181.79		Funded
Pinellas	\$20,082,418.00	\$1,673,535.00	\$1,078,567.16	\$1,078,567.16		Funded
Miami-Dade	\$62,058,575.00	\$5,171,548.00	\$4,002,440.20	\$4,002,440.20		Funded
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STATEWIDE	\$387,564,201.00	\$32,297,020.00	\$26,623,861.37	\$26,623,861.37	\$1,588,380.28	