



Stacy M. Butterfield, CPA
POLK COUNTY
EXECUTIVE COUNCIL CHAIR

Tiffany Moore Russell, ESQ.
ORANGE COUNTY
VICE-CHAIR

Laura E. Roth, ESQ.
VOLUSIA COUNTY
SECRETARY/TREASURER

CRYSTAL K. KINZEL
COLLIER COUNTY
SENATE APPOINTEE

TODD NEWTON
GILCHRIST COUNTY

JODY PHILLIPS
DUVAL COUNTY

TOM BEXLEY
FLAGLER COUNTY
HOUSE APPOINTEE

JOHN A. CRAWFORD
NASSAU COUNTY

JOHN DEW
EXECUTIVE DIRECTOR

RON FICARROTTA
13TH JUDICIAL CIRCUIT JUDGE
SUPREME COURT APPOINTEE

MICHELLE R. MILLER
SAINT LUCIE COUNTY

ROB BRADLEY
BRADLEY, GARRISON & KOMANDO, P.A.
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | WWW.FLCCOC.ORG

BUDGET COMMITTEE MEETING

August 3, 2023

Meeting: 9:00 AM – 4:00 PM, Eastern

Location: Orange County Courthouse – Room 255 (425 N. Orange Ave, Orlando)

WebEx Link: <https://flclerks.webex.com/flclerks/j.php?MTID=ma5583b2d1aa681496cf23c1b4accd63d>

Meeting Code: 2301 783 2183; **Password:** CCOC

Conference Call: 1-866-469-3239; **Access Code:** 2301 783 2183

- 1) Call to Order and IntroductionHon. Tiffany Moore Russell
- 2) Approve AgendaHon. Tiffany Moore Russell
- 3) Approve Minutes from 6/22/23Hon. Tiffany Moore Russell
- 4) Revenue and Expenditures UpdateGriffin Kolchakian
- 5) Revenue Estimating Conference (REC) Results UpdateJason L. Welty
- 6) Surplus Revenue Collections Distribution Workgroup Report ...Hon. Brandon J. Patty
- 7) Budget PresentationsHon. Tiffany Moore Russell
- 8) Budget Deliberations - Approve Revenue-Limited BudgetHon. Tiffany Moore Russell
- 9) Jury Funding DiscussionHon. Angela Vick
- 10) Needs-Based BudgetHon. Tiffany Moore Russell
- 11) Other BusinessHon. Tiffany Moore Russell
 - a) Committee Membership
 - b) Public Comment

Committee Members: Tiffany Moore Russell, Esq., Chair; Greg Godwin, Vice-Chair; Joseph Abruzzo; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Nadia K. Daughtrey; Brenda Forman; Tara S. Green; Carla Hand, CPA, CGFO; Bill Kinsaul; Crystal K. Kinzel; Grant Maloy; Brandon J. Patty; Clayton O. Rooks, III; Rachel M. Sadoff; Donald C. Spencer; Cindy Stuart; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.