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ROB BRADLEY  
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GENERAL COUNSEL

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## BUDGET COMMITTEE MEETING

**May 17, 2023**

**Meeting: 9:00 AM – 1:00 PM, Eastern**

**Location: Hyatt House Tampa Airport/Westshore – Gathering Meeting Room  
5308 Avion Park Drive, Tampa**

**WebEx Link: <https://flclerks.webex.com/flclerks/j.php?MTID=m2af07e2730d90c06c34142995d94ea37>**

**Meeting Code: 2316 705 0203; Password: CCOC**

**Conference Call: 1-866-469-3239; Access Code: 2316 705 0203**

- 1) Call to Order and Introduction .....Hon. Tiffany Moore Russell
- 2) Approve Agenda .....Hon. Tiffany Moore Russell
- 3) Approve Minutes from 2/9/23 .....Hon. Tiffany Moore Russell
- 4) Revenue Estimating Conference (REC) Results Update .....Griffin Kolchakian
- 5) Revenue and Expenditures Update .....Griffin Kolchakian
- 6) Legislative Update .....Jason L. Welty
- 7) Determine Use of Additional Cumulative Excess .....Hon. Tiffany Moore Russell
- 8) Establish CFY 2023-24 Base Budget .....Hon. Tiffany Moore Russell
- 9) Approve New Judges Calculation – Funding Methodology .....Hon. Tiffany Moore Russell
- 10) Approve Jury Management Reimbursement Form .....Hon. Angela Vick
- 11) Workgroups Update .....Hon. Tiffany Moore Russell
- 12) Other Business .....Hon. Tiffany Moore Russell
  - a) Public Comment

**Committee Members:** Tiffany Moore Russell, Esq., Chair; Greg Godwin, Vice-Chair; Joseph Abruzzo; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Nadia K. Daughtrey; Brenda Forman; Tara S. Green; Carla Hand, CPA, CGFO; Bill Kinsaul; Crystal K. Kinzel; Grant Maloy; Brandon J. Patty; Clayton O. Rooks, III; Rachel M. Sadoff; Donald C. Spencer; Cindy Stuart; Carolyn Timmann; and Angela Vick

**Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.**