

County	Peer Group	CFY 22-23 CCOC Budget Authority	CFY 22-23 Projected Revenue	Over/(Under)	Monthly Amount	Designation
Bay	6	\$3,941,758	\$4,227,600	(\$285,842.00)	(\$23,820.17)	Depository
Broward	8	\$39,664,380	\$39,819,385	(\$155,005.00)	(\$12,917.08)	Depository
Clay	5	\$3,737,553	\$3,868,983	(\$131,430.00)	(\$10,952.50)	Depository
Collier	6	\$6,549,607	\$7,316,252	(\$766,645.00)	(\$63,887.08)	Depository
Hernando	5	\$3,487,927	\$4,182,600	(\$694,673.00)	(\$57,889.42)	Depository
Lake	6	\$6,312,466	\$6,580,550	(\$268,084.00)	(\$22,340.33)	Depository
Lee	7	\$11,903,367	\$14,529,240	(\$2,625,873.00)	(\$218,822.75)	Depository
Manatee	6	\$6,050,341	\$6,600,000	(\$549,659.00)	(\$45,804.92)	Depository
Martin	5	\$3,572,365	\$3,837,642	(\$265,277.00)	(\$22,106.42)	Depository
Okaloosa	5	\$3,716,895	\$4,010,736	(\$293,841.00)	(\$24,486.75)	Depository
Orange	8	\$29,521,041	\$34,000,000	(\$4,478,959.00)	(\$373,246.58)	Depository
Osceola	6	\$7,898,791	\$8,405,508	(\$506,717.00)	(\$42,226.42)	Depository
Polk	7	\$12,626,653	\$14,192,300	(\$1,565,647.00)	(\$130,470.58)	Depository
Saint Johns	5	\$3,655,585	\$3,818,000	(\$162,415.00)	(\$13,534.58)	Depository
Santa Rosa	5	\$3,243,589	\$3,643,560	(\$399,971.00)	(\$33,330.92)	Depository
Seminole	6	\$9,024,814	\$9,068,297	(\$43,483.00)	(\$3,623.58)	Depository
Sumter	4	\$1,941,030	\$2,215,500	(\$274,470.00)	(\$22,872.50)	Depository
Indian River	4	\$3,029,670	\$3,029,670	\$0.00	\$0.00	-
Alachua	5	\$5,924,259	\$3,875,000	\$2,049,259.00	\$170,771.58	Funded
Baker	2	\$725,439	\$502,044	\$223,395.00	\$18,616.25	Funded
Bradford	3	\$873,912	\$752,300	\$121,612.00	\$10,134.33	Funded
Brevard	6	\$11,517,992	\$9,000,000	\$2,517,992.00	\$209,832.67	Funded
Calhoun	1	\$459,015	\$210,287	\$248,728.00	\$20,727.33	Funded
Charlotte	5	\$3,607,349	\$3,557,531	\$49,818.00	\$4,151.50	Funded
Citrus	4	\$3,063,819	\$2,940,749	\$123,070.00	\$10,255.83	Funded
Columbia	4	\$1,557,902	\$1,388,548	\$169,354.00	\$14,112.83	Funded
DeSoto	3	\$823,615	\$658,381	\$165,234.00	\$13,769.50	Funded
Dixie	2	\$501,450	\$224,723	\$276,727.00	\$23,060.58	Funded
Duval	7	\$19,939,648	\$19,062,929	\$876,719.00	\$73,059.92	Funded
Escambia	6	\$7,108,406	\$6,637,432	\$470,974.00	\$39,247.83	Funded
Flagler	4	\$1,857,621	\$1,755,300	\$102,321.00	\$8,526.75	Funded
Franklin	2	\$674,135	\$186,415	\$487,720.00	\$40,643.33	Funded
Gadsden	3	\$1,365,042	\$700,164	\$664,878.00	\$55,406.50	Funded
Gilchrist	2	\$557,818	\$281,520	\$276,298.00	\$23,024.83	Funded
Glades	2	\$579,028	\$433,841	\$145,187.00	\$12,098.92	Funded
Gulf	2	\$502,570	\$250,488	\$252,082.00	\$21,006.83	Funded
Hamilton	2	\$609,839	\$353,250	\$256,589.00	\$21,382.42	Funded
Hardee	3	\$924,370	\$527,172	\$397,198.00	\$33,099.83	Funded
Hendry	3	\$1,306,755	\$1,026,000	\$280,755.00	\$23,396.25	Funded
Highlands	4	\$2,009,733	\$1,828,836	\$180,897.00	\$15,074.75	Funded
Hillsborough	8	\$30,825,591	\$29,000,000	\$1,825,591.00	\$152,132.58	Funded
Holmes	2	\$604,124	\$506,716	\$97,408.00	\$8,117.33	Funded
Jackson	3	\$1,128,978	\$842,497	\$286,481.00	\$23,873.42	Funded
Jefferson	2	\$513,902	\$349,056	\$164,846.00	\$13,737.17	Funded
Lafayette	1	\$315,037	\$80,800	\$234,237.00	\$19,519.75	Funded
Leon	6	\$6,023,069	\$4,435,500	\$1,587,569.00	\$132,297.42	Funded
Levy	3	\$1,148,148	\$898,670	\$249,478.00	\$20,789.83	Funded
Liberty	1	\$322,497	\$172,394	\$150,103.00	\$12,508.58	Funded

County	Peer Group	CFY 22-23 CCOC Budget Authority	CFY 22-23 Projected Revenue	Over/(Under)	Monthly Amount	Designation
Madison	3	\$568,909	\$510,000	\$58,909.00	\$4,909.08	Funded
Marion	6	\$6,684,670	\$6,525,200	\$159,470.00	\$13,289.17	Funded
Miami-Dade	8	\$71,990,695	\$71,862,500	\$128,195.00	\$10,682.92	Funded
Monroe	5	\$3,577,729	\$2,407,311	\$1,170,418.00	\$97,534.83	Funded
Nassau	4	\$1,593,029	\$1,355,261	\$237,768.00	\$19,814.00	Funded
Okeechobee	3	\$1,298,780	\$853,970	\$444,810.00	\$37,067.50	Funded
Palm Beach	8	\$30,780,285	\$28,098,747	\$2,681,539.00	\$223,461.58	Funded
Pasco	6	\$11,837,845	\$8,388,000	\$3,449,845.00	\$287,487.08	Funded
Pinellas	7	\$23,037,307	\$19,861,300	\$3,176,007.00	\$264,667.25	Funded
Putnam	4	\$2,193,536	\$994,787	\$1,198,749.00	\$99,895.75	Funded
Saint Lucie	6	\$6,804,946	\$6,670,800	\$134,146.00	\$11,178.83	Funded
Sarasota	6	\$8,275,601	\$6,871,449	\$1,404,152.00	\$117,012.67	Funded
Suwannee	3	\$1,199,403	\$916,500	\$282,903.00	\$23,575.25	Funded
Taylor	2	\$574,286	\$404,583	\$169,703.00	\$14,141.92	Funded
Union	1	\$498,165	\$132,820	\$365,345.00	\$30,445.42	Funded
Volusia	7	\$11,847,283	\$10,995,000	\$852,283.00	\$71,023.58	Funded
Wakulla	3	\$704,723	\$577,596	\$127,127.00	\$10,593.92	Funded
Walton	4	\$1,687,871	\$1,377,500	\$310,371.00	\$25,864.25	Funded
Washington	2	\$805,838	\$525,707	\$280,131.00	\$23,344.25	Funded

STATEWIDE TOTAL	\$453,209,797	\$435,113,397	\$18,096,400.00	\$1,508,033.31
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\$31,564,391	\$2,630,366	Funded
(\$13,467,991)	(\$1,122,333)	Depository