

County	Peer Group	CFY 20-21 CCOC Budget Authority	CFY 20-21 Projected Revenue	Over/(Under)	Monthly Amount	Designation
Manatee	6	\$5,474,546	\$5,525,537	(\$50,991)	(\$4,249)	Depository
Lake	6	\$5,662,266	\$5,753,300	(\$91,034)	(\$7,586)	Depository
Bradford	3	\$680,789	\$815,000	(\$134,211)	(\$11,184)	Depository
Madison	3	\$524,791	\$681,416	(\$156,625)	(\$13,052)	Depository
Marion	6	\$6,068,963	\$6,229,001	(\$160,038)	(\$13,337)	Depository
Sumter	4	\$1,725,333	\$1,959,000	(\$233,667)	(\$19,472)	Depository
Santa Rosa	5	\$2,904,913	\$3,236,800	(\$331,887)	(\$27,657)	Depository
Seminole	6	\$8,135,019	\$8,482,409	(\$347,390)	(\$28,949)	Depository
Hillsborough	8	\$27,528,201	\$27,877,800	(\$349,599)	(\$29,133)	Depository
Martin	5	\$3,270,896	\$3,714,051	(\$443,155)	(\$36,930)	Depository
Saint Lucie	6	\$6,162,040	\$6,642,000	(\$479,960)	(\$39,997)	Depository
Escambia	6	\$6,399,841	\$6,938,726	(\$538,885)	(\$44,907)	Depository
Okaloosa	5	\$3,358,182	\$3,957,963	(\$599,781)	(\$49,982)	Depository
Bay	6	\$3,437,112	\$4,107,941	(\$670,829)	(\$55,902)	Depository
Collier	6	\$5,958,891	\$6,652,214	(\$693,323)	(\$57,777)	Depository
Hernando	5	\$3,138,208	\$4,000,456	(\$862,248)	(\$71,854)	Depository
Osceola	6	\$6,760,921	\$8,352,568	(\$1,591,647)	(\$132,637)	Depository
Lee	7	\$10,708,892	\$13,107,828	(\$2,398,936)	(\$199,911)	Depository
Polk	7	\$11,472,659	\$14,086,347	(\$2,613,688)	(\$217,807)	Depository
Orange	8	\$26,657,769	\$34,000,000	(\$7,342,231)	(\$611,853)	Depository
Broward	8	\$35,887,933	\$32,287,755	\$3,600,178	\$300,015	Funded
Pasco	6	\$10,766,297	\$7,251,276	\$3,515,021	\$292,918	Funded
Palm Beach	8	\$28,065,385	\$25,506,507	\$2,558,878	\$213,240	Funded
Volusia	7	\$10,757,055	\$8,329,200	\$2,427,855	\$202,321	Funded
Brevard	6	\$10,485,055	\$8,225,000	\$2,260,055	\$188,338	Funded
Pinellas	7	\$21,039,506	\$19,237,517	\$1,801,989	\$150,166	Funded
Alachua	5	\$5,388,520	\$3,875,000	\$1,513,520	\$126,127	Funded
Leon	6	\$5,464,578	\$3,979,282	\$1,485,296	\$123,775	Funded
Miami-Dade	8	\$65,681,042	\$64,266,900	\$1,414,142	\$117,845	Funded
Sarasota	6	\$7,549,352	\$6,181,473	\$1,367,879	\$113,990	Funded
Putnam	4	\$1,995,899	\$955,500	\$1,040,399	\$86,700	Funded
Monroe	5	\$3,209,897	\$2,197,241	\$1,012,656	\$84,388	Funded
Duval	7	\$17,962,793	\$17,050,764	\$912,029	\$76,002	Funded
Gadsden	3	\$1,230,451	\$710,544	\$519,907	\$43,326	Funded
Franklin	2	\$620,259	\$152,340	\$467,919	\$38,993	Funded
Okeechobee	3	\$1,195,690	\$773,146	\$422,544	\$35,212	Funded
Jackson	3	\$1,040,209	\$649,900	\$390,309	\$32,526	Funded
Levy	3	\$1,017,692	\$642,400	\$375,292	\$31,274	Funded
Saint Johns	5	\$3,256,170	\$2,907,500	\$348,670	\$29,056	Funded
Citrus	4	\$2,712,182	\$2,364,531	\$347,651	\$28,971	Funded
Washington	2	\$741,009	\$401,961	\$339,048	\$28,254	Funded
Hardee	3	\$852,932	\$535,067	\$317,865	\$26,489	Funded
Union	1	\$457,872	\$149,400	\$308,472	\$25,706	Funded
Gilchrist	2	\$512,702	\$210,500	\$302,202	\$25,184	Funded
Holmes	2	\$552,802	\$268,600	\$284,202	\$23,684	Funded
Calhoun	1	\$423,037	\$157,000	\$266,037	\$22,170	Funded
Baker	2	\$663,029	\$397,955	\$265,074	\$22,090	Funded
Gulf	2	\$460,067	\$213,996	\$246,071	\$20,506	Funded
Wakulla	3	\$644,175	\$416,680	\$227,495	\$18,958	Funded
DeSoto	3	\$762,973	\$540,000	\$222,973	\$18,581	Funded
Dixie	2	\$460,671	\$240,367	\$220,304	\$18,359	Funded
Hendry	3	\$1,197,173	\$977,200	\$219,973	\$18,331	Funded
Indian River	4	\$2,754,925	\$2,545,632	\$209,293	\$17,441	Funded
Lafayette	1	\$292,156	\$104,950	\$187,206	\$15,601	Funded
Suwannee	3	\$1,088,604	\$906,015	\$182,589	\$15,216	Funded
Hamilton	2	\$496,714	\$320,400	\$176,314	\$14,693	Funded
Clay	5	\$3,368,613	\$3,193,500	\$175,113	\$14,593	Funded
Walton	4	\$1,497,855	\$1,323,600	\$174,255	\$14,521	Funded
Liberty	1	\$288,357	\$127,733	\$160,624	\$13,385	Funded
Highlands	4	\$1,823,314	\$1,673,436	\$149,878	\$12,490	Funded
Columbia	4	\$1,431,276	\$1,282,000	\$149,276	\$12,440	Funded
Glades	2	\$498,452	\$354,650	\$143,802	\$11,984	Funded
Jefferson	2	\$466,416	\$323,410	\$143,006	\$11,917	Funded
Charlotte	5	\$3,263,255	\$3,160,622	\$102,633	\$8,553	Funded
Taylor	2	\$525,751	\$424,503	\$101,248	\$8,437	Funded
Flagler	4	\$1,680,006	\$1,612,200	\$67,806	\$5,651	Funded
Nassau	4	\$1,439,667	\$1,422,839	\$16,828	\$1,402	Funded

STATEWIDE TOTAL	\$410,000,000	\$396,948,349	\$13,051,651	\$1,087,643
------------------------	----------------------	----------------------	---------------------	--------------------

\$33,141,776	\$2,761,819	Funded	47
(\$20,090,125)	(\$1,674,176)	Depository	20

67