

County	Peer Group	CFY17-18 Aggregate Budget Authority	CFY17-18 Budget Authority (Minus Jury)	CFY17-18 Juror Amount	Monthly Amount	Funded or Depository Status
Alachua	8	\$ 5,534,539	\$ 5,427,160	\$ 107,379	\$ 135,868	Funded
Baker	3	\$ 604,469	\$ 586,898	\$ 17,571	\$ 13,623	Funded
Bay	7	\$ 3,367,835	\$ 3,266,194	\$ 101,641	\$ 63,122	Depository
Bradford	3	\$ 640,628	\$ 619,855	\$ 20,773	\$ 8,028	Depository
Brevard	10	\$ 11,146,384	\$ 10,706,596	\$ 439,788	\$ 189,716	Funded
Broward	12	\$ 36,129,574	\$ 35,355,099	\$ 774,475	\$ 301,199	Funded
Calhoun	1	\$ 400,502	\$ 391,728	\$ 8,774	\$ 19,236	Funded
Charlotte	7	\$ 3,325,300	\$ 3,163,839	\$ 161,461	\$ 15,320	Depository
Citrus	6	\$ 2,195,212	\$ 2,111,017	\$ 84,195	\$ 8,400	Depository
Clay	7	\$ 3,118,743	\$ 3,054,471	\$ 64,272	\$ 22,260	Depository
Collier	9	\$ 6,199,241	\$ 5,959,785	\$ 239,456	\$ 26,007	Depository
Columbia	5	\$ 1,408,224	\$ 1,356,276	\$ 51,948	\$ 868	Funded
DeSoto	3	\$ 736,406	\$ 700,317	\$ 36,089	\$ 14,066	Funded
Dixie	2	\$ 452,372	\$ 425,421	\$ 26,951	\$ 17,916	Funded
Duval	11	\$ 17,418,480	\$ 16,941,238	\$ 477,242	\$ 45,961	Funded
Escambia	9	\$ 6,293,202	\$ 6,014,557	\$ 278,645	\$ 20,382	Depository
Flagler	6	\$ 1,593,483	\$ 1,536,516	\$ 56,967	\$ 17,788	Funded
Franklin	1	\$ 583,325	\$ 570,436	\$ 12,889	\$ 32,014	Funded
Gadsden	4	\$ 1,086,246	\$ 1,020,599	\$ 65,647	\$ 10,843	Funded
Gilchrist	2	\$ 482,070	\$ 471,197	\$ 10,873	\$ 24,044	Funded
Glades	1	\$ 482,195	\$ 464,281	\$ 17,914	\$ 2,607	Funded
Gulf	2	\$ 451,880	\$ 431,682	\$ 20,198	\$ 17,362	Funded
Hamilton	2	\$ 428,467	\$ 416,882	\$ 11,585	\$ 6,728	Funded
Hardee	3	\$ 783,083	\$ 742,213	\$ 40,870	\$ 18,310	Funded
Hendry	4	\$ 996,476	\$ 950,835	\$ 45,641	\$ 10,572	Depository
Hernando	7	\$ 3,221,293	\$ 3,091,748	\$ 129,545	\$ 82,620	Depository
Highlands	5	\$ 1,725,788	\$ 1,624,576	\$ 101,212	\$ 14,886	Funded
Hillsborough	11	\$ 27,623,677	\$ 27,022,786	\$ 600,891	\$ 56,108	Depository
Holmes	2	\$ 559,378	\$ 546,603	\$ 12,775	\$ 11,146	Funded
Indian River	6	\$ 2,865,671	\$ 2,735,025	\$ 130,646	\$ 28,337	Depository
Jackson	4	\$ 971,764	\$ 958,612	\$ 13,152	\$ 8,187	Funded
Jefferson	1	\$ 397,828	\$ 384,676	\$ 13,152	\$ 606	Depository
Lafayette	1	\$ 269,575	\$ 260,685	\$ 8,890	\$ 14,735	Funded
Lake	8	\$ 5,416,004	\$ 5,208,127	\$ 207,877	\$ 20,557	Depository
Lee	10	\$ 10,751,890	\$ 10,509,814	\$ 242,076	\$ 146,570	Depository
Leon	8	\$ 5,519,245	\$ 5,270,736	\$ 248,509	\$ 62	Funded
Levy	4	\$ 904,583	\$ 838,717	\$ 65,866	\$ 26,780	Funded
Liberty	1	\$ 275,528	\$ 265,218	\$ 10,310	\$ 12,895	Funded
Madison	2	\$ 502,455	\$ 491,524	\$ 10,931	\$ 31,840	Depository
Manatee	9	\$ 5,673,356	\$ 5,527,233	\$ 146,123	\$ 33,216	Funded
Marion	8	\$ 6,048,826	\$ 5,811,561	\$ 237,265	\$ 9,047	Depository
Martin	6	\$ 3,222,128	\$ 3,078,626	\$ 143,502	\$ 49,421	Depository
Miami-Dade	12	\$ 66,297,056	\$ 65,205,550	\$ 1,091,506	\$ 210,705	Funded
Monroe	6	\$ 3,305,322	\$ 3,161,505	\$ 143,817	\$ 69,805	Funded
Nassau	5	\$ 1,441,362	\$ 1,378,034	\$ 63,328	\$ 268	Funded
Okaloosa	7	\$ 3,377,499	\$ 3,276,901	\$ 100,598	\$ 38,348	Depository
Okeechobee	4	\$ 1,209,235	\$ 1,144,020	\$ 65,215	\$ 17,016	Funded
Orange	11	\$ 26,708,536	\$ 26,013,264	\$ 695,272	\$ 360,558	Depository
Osceola	9	\$ 6,553,240	\$ 6,295,048	\$ 258,192	\$ 164,834	Depository
Palm Beach	12	\$ 28,580,123	\$ 27,761,855	\$ 818,268	\$ 82,972	Funded
Pasco	10	\$ 10,267,450	\$ 10,050,789	\$ 216,661	\$ 217,657	Funded
Pinellas	11	\$ 21,321,065	\$ 20,615,306	\$ 705,759	\$ 178,715	Depository
Polk	10	\$ 11,507,949	\$ 11,147,555	\$ 360,394	\$ 136,892	Depository
Putnam	5	\$ 1,798,788	\$ 1,673,718	\$ 125,070	\$ 67,710	Funded
Saint Johns	7	\$ 3,350,975	\$ 3,279,461	\$ 71,514	\$ 32,042	Funded
Saint Lucie	9	\$ 6,486,184	\$ 6,208,721	\$ 277,463	\$ 42,666	Funded
Santa Rosa	7	\$ 2,901,222	\$ 2,725,998	\$ 175,224	\$ 49,347	Depository
Sarasota	9	\$ 7,607,974	\$ 7,283,758	\$ 324,216	\$ 3,318	Depository
Seminole	9	\$ 8,222,548	\$ 8,018,619	\$ 203,929	\$ 68,972	Depository
Sumter	6	\$ 1,646,648	\$ 1,586,781	\$ 59,867	\$ 29,942	Depository
Suwannee	4	\$ 990,505	\$ 957,636	\$ 32,869	\$ 10,334	Funded
Taylor	3	\$ 490,584	\$ 478,629	\$ 11,955	\$ 11,220	Funded
Union	2	\$ 405,322	\$ 397,598	\$ 7,724	\$ 33,133	Funded
Volusia	10	\$ 10,419,246	\$ 10,157,612	\$ 261,634	\$ 124,711	Funded
Wakulla	3	\$ 621,051	\$ 587,638	\$ 33,413	\$ 5,443	Funded
Walton	5	\$ 1,515,318	\$ 1,456,832	\$ 58,486	\$ 13,338	Depository
Washington	3	\$ 567,468	\$ 525,813	\$ 41,655	\$ 13,474	Funded
<b>Totals</b>		<b>\$ 409,399,995</b>	<b>\$ 397,700,000</b>	<b>\$ 11,699,995</b>		

\$ 1,929,212 Funded  
\$ 1,643,461 Depository