



**Jeffrey R. Smith, CPA, CGMA**  
INDIAN RIVER COUNTY  
EXECUTIVE COUNCIL CHAIR

**Tiffany Moore Russell, ESQ.**  
ORANGE COUNTY  
VICE-CHAIR

**Laura E. Roth, ESQ.**  
VOLUSIA COUNTY  
SECRETARY/TREASURER

NIKKI ALVAREZ-SOWLES, ESQ.  
PASCO COUNTY  
SENATE APPOINTEE

KEN BURKE, CPA  
PINELLAS COUNTY  
HOUSE APPOINTEE

RON FICARROTTA  
13TH JUDICIAL CIRCUIT JUDGE  
SUPREME COURT APPOINTEE

JD PEACOCK, II  
OKALOOSA COUNTY

HARVEY RUVIN, ESQ.  
MIAMI-DADE COUNTY

JOHN DEW  
EXECUTIVE DIRECTOR

TODD NEWTON  
GILCHRIST COUNTY

JOHN CRAWFORD  
NASSAU COUNTY  
STACY BUTTERFIELD, CPA  
POLK COUNTY

FIRM OF BOYD AND DURANT  
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2224 | WWW.FLCCOC.ORG

## BUDGET COMMITTEE MEETING

**February 9, 2023**

**Meeting: 1:30 – 3:30 PM, Eastern**

**WebEx Link:** <https://flclerks.webex.com/flclerks/j.php?MTID=mfb41606173acfaecc787bd20c1401e84>

**Meeting Code: 2315 086 2756; Password: CCOC**

**Conference Call: 1-866-469-3239; Access Code: 2315 086 2756**

- 1) Call to Order and Introduction .....Hon. Tiffany Moore Russell
- 2) Approve Agenda .....Hon. Tiffany Moore Russell
- 3) Approve Minutes from 12/5/22 .....Hon. Tiffany Moore Russell
- 4) Approve New Judges Calculation – Funding Methodology .....Griffin Kolchakian
- 5) Revenue and Expenditures Update .....Griffin Kolchakian
- 6) Approve Updated Funding Issues Request Forms .....Griffin Kolchakian
- 7) Establish Reserve Fund Calculation for CFY 2023-24 .....Griffin Kolchakian
- 8) Additional Cumulative Excess Budget Discussion .....Hon. Tiffany Moore Russell
- 9) Establish 2023 Budget Committee Workgroups .....Hon. Tiffany Moore Russell
- 10) Other Business .....Hon. Tiffany Moore Russell
  - a) CFY 2021-22 Finalized Settle-Up Calculation Made Available
  - b) Upcoming Dates:
    - i) Executive Council Meeting – February 21<sup>st</sup> in Daytona Beach
    - ii) Next Budget Committee Meetings – April 24<sup>th</sup> at 10:00 AM in Tampa area, May 25<sup>th</sup> at 1:30 PM (virtual), and August 3<sup>rd</sup> at 9:00 AM in Orlando
    - iii) First Day of Legislative Session – March 7<sup>th</sup>
  - c) Public Comment

**Committee Members:** Tiffany Moore Russell, Esq., Chair; Greg Godwin, Vice-Chair; Joseph Abruzzo; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Nadia K. Daughtrey; Brenda Forman; Tara S. Green; Carla Hand, CPA, CGFO; Bill Kinsaul; Crystal K. Kinzel; Grant Maloy; Brandon J. Patty; Clayton O. Rooks, III; Rachel M. Sadoff; Donald C. Spencer; Cindy Stuart; Carolyn Timmann; and Angela Vick

*Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.*