

Executive Summary, Multi-year Data Comparisons, Program Accomplishments & Next Steps

Prepared for the Florida Court Clerks & Comptrollers

By: Alex Nicholas, Professional Support Manager

l		•		
0	p		C	S

•	2020 A	& C Report — Executive Summary and Key Results p. 3
	Data Co	ollection Process and Rules p. 4
	A&CR	Report Documentation p. 6
	Data Tr	ends – Based on Clerks' consolidated summary data 2013 - 2020 pgs. 7-36
	1.	2012-13 (2013 First expanded report, based on 2012 SB 1964 (s. 28.246, FS)
	2.	2013-14 (2014 First Report adding Circuit Criminal Drug Trafficking risk factor)
	3.	2014-15 (2015 First Report adding Circuit Criminal risk factors for Incarcerated,
		Indigent & Judgment Lien case categories)
	4.	2015-16 (2016 First Report using Assessments & Collections Report System (ACRS))
	5.	2016-17 (2017 Report)
	6.	2017-18 (2018 Report)
	7.	2018-19 (2019 Report)
	8.	2019-20 (2020 Report)
		& C Report Program Accomplishments
	Next St	eps

Executive Summary and Key Results:

- 1. The Annual 2020 A & C Consolidated Summary Report by Judicial Circuit was posted to the Florida Court Clerks & Comptrollers' public Web Site, Public Documents section, on December 21, 2020 ahead of the January 1st statutory deadline.
- 2. All Clerks are required to submit this report per s. 28.246, F.S. The Florida Court Clerks & Comptrollers combines all individual Clerks' reports into an A & C Consolidated Summary Report by Circuit for the Legislature, CCOC and a complimentary copy to OSCA. Recipients received a transmittal letter via email containing the website link for downloading the report at their convenience.
- Since 2016, report data has been submitted by Clerks using the FCCC on-line A & C Report System (ACRS). Reported data is used to create the 2020 A & C Consolidated Summary Report and used to update the 2020 Annual A & C Program Report. The Program Report provides high level report data from 2013-2020 to illustrate trends, identify issues, program accomplishments and next steps,
- In 2020, as a result of the COVID-19 Pandemic and subsequent reductions of court operations (limited court business, hearings and trials, etc.). As a result, assessments and collections for all court divisions were reduced from 2019 amounts. While true, in some court divisions the collection rate reached higher levels (at times near 100%, or over 100%) in 2020. The report collection rate formulas were skewed because collectible amounts were less for 2020 while fine and fee collections payments continued to Clerks' offices. This situation created higher collection rates compared to 2019 data and skewed collection rate comparisons with previous years.
- A good example of the 2020 collection rate situation can be found in the Circuit Criminal Division results. Usually this division has high assessments, but limited collectability due to corresponding incarceration sentences and felons inability to pay high fines. In some counties, the private felon voter restoration project paid outstanding circuit criminal fines and fees for past assessments clearing the way for restoration voting rights. This situation created a 2020 circuit criminal collection rate of nearly 35% compared to the 2019 collection rate of nearly 19%. The circuit criminal collection rate has never been reported above 20%. (see page 19). This may be a one-off situation for 2020, but may continue in the 2021 A & CREPOTT. FLORIDA

Data Collection Process and Rules:

- □ Each Clerks' office extracts or calculates annual data from their local system and reports amounts for each of the 95 data fields by court division based on the A & C Report Guidelines.
- □ Users reference the A & C Report System (ACRS) User Guide to access and enter report data into each county report form.
- The system aggregates all Clerks' data into the FCCC A & C
 Consolidated Summary Report by Judicial Circuit and County.
- The summary report is submitted on behalf of all Clerks annually by FCCC to the Legislature, CCOC and a courtesy copy to OSCA.



Data Collection Process and Rules:

Clerks use the A & C Report Guidelines, "Mandatory/Discretionary Form Matrix" to determine the appropriate statutory amounts and whether the assessment falls into the "Mandatory" or "Discretionary" column when reporting assessments and collections in the annual report.

1. General Report Guidelines – Excluded items

The following assessments or payments should be **EXCLUDED** from the Report:

- a. Restitution
- b. Cost of Supervision
- c. Cost of Incarceration
- d. Bond forfeitures
- e. Child Support
- f. Parking tickets other than Uniform Traffic Citations (UTC's)
- g. Recording Fees
- h. Interest from Judgments
- i. Monies deposited into the court registry
- j. Collection Agency Fee
- k. Civil filing fees/cost when the party had been deemed indigent



A & C Report Documentation:

2. The General Report Guidelines – **Included items**

The following payments should be **INCLUDED** for Report:

- I. Cost of Prosecution These assessments should be INCLUDED and will be captured under MANDATORY costs as identified in the Mandatory/Discretionary Form Matrix.
- m. Cost of Investigation These assessments should be INCLUDED and will be captured under MANDATORY costs as identified in the Mandatory/Discretionary Form Matrix.
- 3. A & C Report documentation is posted on the A & C Report Program Web Site 2020 Section:
 - □ A & C Report Guidelines
 - □ Mandatory/Discretionary Matrix
 - □ A & C Report Best Practice
 - □ A & C Report System (ACRS) User Guide
 - □ A & C Report Workflow Diagram



Data Trends: Statewide assessments reported since the 2019 Report show significant decreases statewide for the following data fields for 2020:

- □ Amount To Be Assessed <u>DECREASED</u> by \$306M, p.13
- □ Amount Actually Assessed <u>DECREASED</u> by \$323M, p. 14
- Amount Under Assessed <u>DECREASED</u> by \$8M, p. 15
- New Cases filed <u>DECREASED</u> by \$909K; number of court-related FTEs –
 <u>DECREASED</u> by 1,441, p.16
- □ Total Collections <u>DECREASED</u> by \$129.1M. Collection rate <u>INCREASED</u> to 84.16% due to data skewed by COVID-19 and reduced court operations and the influence on the collections rate formula equiplations.

Data Trends: Since the 2019 Report the Circuit Criminal division and data for the Circuit Criminal Risk Factors reported decreases statewide for the following fields:

Circuit Criminal Court: Statewide

- Circuit Criminal Amount Actually Assessed <u>DECREASED</u> by \$141M p. 18
- Circuit Criminal Collections <u>DECREASED</u> by \$452 K, p. 19
- Circuit Criminal Drug Trafficking Actually Assessed <u>DECREASED</u> by \$82M, p. 20
- Circuit Criminal Risk Factors <u>DECREASED</u> by \$162M or nearly 63% of all assessments for Circuit Criminal, County Criminal and Juvenile Divisions are at risk of "minimal collection expectation," p. 22

Data Trends: Since the 2019 Report for both County Criminal and Circuit Juvenile Divisions reported decreases statewide for the following data fields:

County Criminal Court: Statewide

- County Criminal Actually Assessed DECREASED \$54M, p. 23
- County Criminal Collections <u>DECREASED</u> by \$17M, p. 24

Circuit Juvenile: Statewide

- Circuit Juvenile Actually Assessed <u>DECREASED</u> by \$2M, p. 25
- Circuit Juvenile Collections <u>DECREASED</u> by \$324K, p. 26



Data Trends: Since the 2019 Report the Civil Traffic Court Division reported decreases statewide, with the exception of under assessments, for the following data fields:

Civil Traffic: Statewide

- Civil Traffic Actually Assessed <u>DECREASED</u> by \$78M, p. 27
- Civil Traffic Collections <u>DECREASED</u> by \$64M, p. 28
- Civil Traffic Under Assessments <u>INCREASED</u> by \$1.2M, p. 29



Data Trends: Since the 2019 Report Circuit Civil and Probate Court Divisions reported decreases statewide in the following data fields:

Circuit Civil: Statewide

- Circuit Civil Amount Actually Assessed <u>DECREASED</u> \$43M, p. 31
- Circuit Civil Collections <u>DECREASED</u> by \$36M, p. 32

Probate: Statewide

- Probate Amount Actually Assessed <u>DECREASED</u> by \$3M, p. 33
- Probate Collections <u>DECREASED</u> by \$306K, p. 34



Data Trends: Since the 2019 Report the County Civil Court Division reported decreases statewide in the following data fields:

County Civil: Statewide

- County Civil Actually Assessed <u>DECREASED</u> by \$43M, p. 31
- County Civil Collections <u>DECREASED</u> by \$36M, p. 32



Data Trends: <u>Total Statewide Amount To Be Assessed</u> by <u>mandatory minimum or range by Statute/Ordinance</u> for all Courts (All Fines, Fees, Court Costs – In Millions and/or Billions):

<u>Amount To Be Assessed by Statute</u>

2013 Report (SB 1964 became effective)	\$859,182,797
2014 Report	\$867,621,450
2015 Report	\$829,119,075
2016 Report	\$831,143,087
2017 Report	\$1,041,137,794
2018 Report	\$1,063,988,722
2019 Report	\$1,107,845,564
2020 Report	\$801,780,643

Total Statewide Amount To Be Assessed <u>DECREASED</u> by \$306M from 2019. <u>DECREASED</u> by \$57M 2013.



Data Trends: <u>Total Statewide Amount Actually Assessed</u> for all penalties imposed by Courts at the time of sentencing or other type of disposition. (All Fines, Fees, Court Costs – In Millions and/or Billions):

Amount Actually Assessed

2013 Report (SB 1964 effective)	\$965,188,112
2014 Report	\$946,782,692
2015 Report	\$907,711,0013
2016 Report	\$907,756,643
2017 Report	\$1,146,500,054
2018 Report	\$1,189,529,851
2019 Report	\$1,245,545,157
2020 Report	\$922,306,344
2019 Report	\$1,245,545,157

Total Statewide Amount Actually Assessed <u>DECREASED</u> by \$323M from 2019. <u>DECREASED</u> by \$43M since 2013.

Data Trends: <u>Total Statewide Amount Under Assessed</u> is the reported difference in the Amount Assessed and the minimum mandatory amount required to be assessed by Statute unless waived, suspended or reduced by the Court as allowed by law. (In millions):

	Amount Under Assessed
2013 Report	\$58,910,586
2014 Report	\$52,725,184
2015 Report	\$52,197,358
2016 Report	\$41,224,362
2017 Report	\$37,336,301
2018 Report	\$16,968,773*
2019 Report	\$22,403,317
2020 Report	\$14,434,077

Total Statewide Under Assessments <u>DECREASED</u> by \$8M from 2019. <u>DECREASED</u> by \$44M since 2013. * Reflects corrective action plans taken in 2018. COMPTROLLER

Data Trends: <u>Total Number of New Cases Filed</u> and <u>Number of Clerks' Court-Related FTEs:</u>

*New Cases Filed		*Clerks' Court-Related FTEs
	(In Millions)	(In thousands)
2013 Report	6,084,128	8,096
2014 Report	5,595,695	8,073
2015 Report	5,211,048	7,979
2016 Report	4,997,725	7,785
2017 Report	4,870,941	6,742
2018 Report	4,941,492	6,550
2019 Report	5,006,756	6,982
2020 Report	4,097,973	6,655

Total new cases filed <u>DECREASED</u> 909K from 2019. New cases filed <u>DECREASED</u> by 1.9M since 2013. FTEs <u>DECREASED</u> by 327 from 2019. Staff DECREASED by 1,441 since 2013.

Data Trends: <u>Total Statewide Collections/Collection Rate</u>

Collections for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed. (In Millions):

	<u>Collection</u>	<u>Collection Rate</u>
2013 Report	\$1,0 <i>5</i> 9,668,067	75.31%
2014 Report	\$967,945,450	73.40%
2015 Report	\$929,689,938	75.67%
2016 Report	\$894,404,593	73.39%
2017 Report	\$835,170,789	74.56%
2018 Report	\$863,594,314	74.25%
2019 Report	\$886,783,618	72.75%
2020 Report	\$757 , 597 , 834	84.16%*

Total Statewide Collections <u>DECREASED</u> by \$129M from 2019. <u>DECREASED</u> by \$302M since 2013. *Note: In 2020, as a result of the COVID-19 Pandemic and reduced court operations, collections dollar amounts for all court divisions were reduced from 2019. Also, lower assessments, but continued collections, increased the collection rate. <u>FLORIDA</u>

Data Trend: <u>Circuit Criminal Court Division Total Statewide</u>
<u>Amount Actually Assessed</u> for all Mandatory/Discretionary
Fines, Fees and Court Costs (In Millions):

Amount Actually Assessed

2013 Report	\$282,271,927	
2014 Report	\$263,598,905	
2015 Report	\$248,106,208	
2016 Report	\$288,993,096	
2017 Report	\$253,227,212	
2018 Report	\$264,557,647	
2019 Report	\$308,460,585	
2020 Report	\$1 <i>67</i> , <i>5</i> 39,240	
-		

Total Statewide Circuit Criminal Amt. Actually Assessed <u>DECREASED</u> by \$141M from 2019. <u>DECREASED</u> by \$115M since 2013. COURT CLERKS COMPTROLLER

Data Trends: <u>Circuit Criminal Court Division Total Statewide</u>

<u>Collections</u> for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed (In Millions):

<u>Collection</u>	<u>Collection Rate</u>	
2013 Report	\$27,926,768	13.65%
2014 Report	\$41,247,969	15.86%
2015 Report	\$49,192,896	20.36%
2016 Report	\$51,734,584	18.24%
2017 Report	\$48,774,898	19.85%
2018 Report	\$52,736,764	20.55%
2019 Report	\$55,942,882	18.73%
2020 Report	\$55,491,335	34.64%

Total Statewide Circuit Criminal Collections <u>DECREASED</u> by \$452K from 2019. <u>INCREASED</u> by \$28M since 2013.

Drug Trafficking – <u>Circuit Criminal, Total Statewide Amount</u>
<u>Actually Assessed for Drug Trafficking Convections</u> for Fines,
Fees and Court Costs (In Millions):

	Trafficking Amt.	% of Cir. Crim. Total Actually
	Actually Assessed	<u>Assessed</u>
2013 Report	\$148,339,618	52.55%
2014 Report	\$124,977,274	47.41%
2015 Report	\$102,423,894	41.28%
2016 Report	\$143,412,975	49.63%
2017 Report	\$ 98,435,978	38.87%
2018 Report	\$120,835,270	45.67%
2019 Report	\$143,592,807	46.55%
2020 Report	\$61,432,345	36.67%

Total Statewide Amount Actually Assessed for Drug Trafficking DECREASED by \$82M from 2019. DECREASED by \$87M since 2013.

Data Trends: Risk Factors

Risk factors are assessments in <u>Circuit Criminal</u>, <u>County Criminal and Circuit Juvenile court divisions</u> for Fines/Fees where cases fall into 3 categories: <u>Incarcerated</u>, <u>Indigent and Judgment/Lien</u>. For these cases there is a "minimal collections expectation." Risk factor cases have a direct impact on criminal collections.



Data Trends: Risk Factors

For the 3 Circuit Criminal, County Criminal and Juvenile court cases there can be a "minimal collections expectation" due to case associated risk factors. Risk factor cases directly impact criminal collections (In Millions):

Total Amt. Actua	lly	Total Amt.	% Impact on Total
Assessed for 3 Co	<u>ourts</u>	Risk Factors	Amt. Act. Assessed
2013 Report	N/A	N/A	N/A
2014 Report	N/A (Only 5 i	Pilot Counties Submit	ted data) N/A
2015 Report	\$462,478,264	\$264,090,064	or 57.10% at Risk
2016 Report	\$493,589,176	\$326,647,002	or 66.18% at Risk
2017 Report	\$436,258,276	\$281,0 <i>57</i> ,918	or 64.42% at Risk
2018 Report	\$449,952,362	\$304,344,019	or 67.64% at Risk
2019 Report	\$491,902,126	\$347,303,242	or 70.60% at Risk
2020 Report	\$294,705,236	\$185,671,285	or 63% at Risk

Total risk factor amount <u>DECREASED</u> by \$162M from 2019. <u>DECREASED</u> by \$78m

since 2015.

Data Trends: <u>County Criminal Court Division Total Statewide</u>
<u>Amount Actually Assessed</u> for all Fines, Fees and Court Costs. (In Millions):

Amount Actually Assessed

2013 Report	\$200,655,241
2014 Report	\$197,848,238
2015 Report	\$205,611,993
2016 Report	\$195,600,749
2017 Report	\$1 <i>74</i> , <i>5</i> 09, <i>7</i> 83
2018 Report	\$1 <i>77</i> ,271,831
2019 Report	\$176,046,882
2020 Report	\$121,774,310

Total Statewide County Criminal Amounts Actually Assessed <u>DECREASED</u> by \$54M from 2019. <u>DECREASED</u> by \$79M since 2013. _{FLORIDA}

Data Trends: <u>County Criminal Court Division Total Statewide</u>
<u>Collections</u> for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed (In Millions):

	<u>Collection</u>	Collection Rate
2013 Report	\$115,736,884	60.21%
2014 Report	\$117,672,645	60.95%
2015 Report	\$132,683,864	67.16%
2016 Report	\$130,330,485	68.85%
2017 Report	\$119,089,681	70.71%
2018 Report	\$119,479,891	69.34%
2019 Report	\$118,915,853	69.59%
2020 Report	\$101,672,510	86.99%

Total Statewide Cty. Crim. Collections <u>DECREASED</u> by \$17M from 2019. <u>DECREASED</u> by \$14M since 2013.

Data Trends: <u>Circuit Juvenile Court Division</u>
<u>Total Statewide Amount Actually Assessed</u> for all Fines,
Fees and Court Costs. (In Millions):

	Amount Actually Assessed
2013 Report	\$7,168,515
2014 Report	\$7,921,146
2015 Report	\$8,760,063
2016 Report	\$8,995,331
2017 Report	\$8,521,281
2018 Report	\$8,122,884
2019 Report	\$7,394,659
2020 Report	\$5,391,686

Total Statewide Juvenile Amounts Actually Assessed <u>DECREASED</u> by \$2M from 2019. <u>DECREASED</u> by \$1.8M since 2013. FLORIDA

Data Trends: <u>Circuit Juvenile Court Division</u>

<u>Total Statewide Collections</u> for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed (In Millions):

	<u>Collection</u>	Collection Rate
2013 Report	\$1,759,435	25.07%
2014 Report	\$1,763,612	22.63%
2015 Report	\$1,954,621	23.06%
2016 Report	\$1,846,407	21.31%
2017 Report	\$1,780,760	21.54%
2018 Report	\$2,061,059	26.61%
2019 Report	\$2,128,680	31.19%
2020 Report	\$1,804,579	36.15%

Total Statewide Collections <u>DECREASED</u> by \$324K from 2019. <u>INCREASED</u> \$45K since 2013.

Data Trends: <u>Civil Traffic Court Division Total Statewide Amount Actually Assessed</u> includes all local and state Fines, Fees and Court Costs. (In Millions):

	Amount Actually Assessed
2013 Report	\$475,011,852
2014 Report	\$477,351,348
2015 Report	\$441,793,233
2016 Report	\$414,076,307
2017 Report	\$392,402,528
2018 Report	\$397,579,080
2019 Report	\$395,593,610
2020 Report	\$31 7, 192 , 559

Total Statewide Traffic Amt. Actually Assessed <u>DECREASED</u> by \$78M from 2019. <u>DECREASED</u> by \$158M since 2013.



Data Trends: <u>Civil Traffic Court Division Total Statewide</u>

<u>Collections</u> for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed (In Millions):

	Collection	Collection Rate
2013 Report	\$443,582,375	95.43%
2014 Report	\$421,539,410	89.39%
2015 Report	\$400,877,897	92.69%
2016 Report	\$381,266,146	94.03%
2017 Report	\$355,612,496	92.56%
2018 Report	\$355,156,921	91.39%
2019 Report	\$358,291,591	92.16%
2020 Report	\$293,924,647	94.32%

Total Statewide Traffic Collections <u>DECREASED</u> by \$64M from 2019. <u>DECREASED</u> by \$149.6M since 2013.



Data Trends: <u>Civil Traffic Court Division Total Statewide Under Assessment Amount</u> for Fines, Fees, Court Costs. (In Millions):

Under Assessment Amount

2013 Report	\$13,043,052
2014 Report	\$17,660,205
2015 Report	\$18 , 705 , 995
2016 Report	\$13,377,635
2017 Report	\$14,717,352
2018 Report	\$ 1,469,861*
2019 Report	\$ 1,064,449
2020 Report	\$ 2,310,177

Total Statewide Civil Traffic under assessments <u>INCREASED</u> by \$1.2M from 2019.

<u>DECREASED</u> by \$10.7M since 2013. *Reflected corrective actions taken by Clerks' offices for 2018..

Data Trends: Civil Traffic Collections - fewer tickets processed by Clerks' offices reduces ticket revenue Possible reasons:

- Increasing use of "Toll by Plate" process for ticketing by the states' turnpike and expressway authorities. This process reduces the number of traffic citations submitted to the Clerks' offices and thus impacts traffic revenues.
- In recent years, reduction in the number of red light camera locations and ticket challenges.
- Reductions in the number of tickets written by law enforcement since the state raised traffic assessments (2009) and less road traffic in 2020 due to the Pandemic impacts.
- Increasing number of tickets where adjudication is withheld.
- Tiked.com and TixFix.org and other similar applications reduce traffic ticket fines through dismissals and other actions in traffic hearings. FLORIDA

Data Trends: <u>Circuit Civil Court Division Total Statewide</u>

<u>Amount Actually Assessed</u> for all Fines, Fees and Court

Costs. (In Millions):

	Amount Actually Assessed
2013 Report	\$52,830,812
2014 Report	\$53,245,816
2015 Report	\$52,797,453
2016 Report	\$213,484,817
2017 Report	\$188,086,469
2018 Report	\$187,454,168
2019 Report	\$192,747,458
2020 Report	\$149,713,540

Total Statewide Circuit Civil Amounts Actually Assessed <u>DECREASED</u> by \$43M from 2019. <u>INCREASED</u> by \$96.8M since 2013 FLORIDA COURT CLER

Data Trends: <u>Circuit Civil Court Division Total Statewide</u>

<u>Collections</u> for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed (In Millions):

	Collection	Collection Rate
2013 Report	\$334,172,959	99.07%
2014 Report	\$259,325,866	99.02%
2015 Report	\$224,559,778	98.81%
2016 Report	\$206.211,871	99.00%
2017 Report	\$181,270,803	98.36%
2018 Report	\$180,934,288	98.42%
2019 Report	\$145,075,639	99.10%

Total Statewide Circuit Civil Collections <u>DECREASED</u> by \$36M from 2019.

<u>DECREASED</u> by \$189M since 2013.

Data Trends: <u>Probate Court Division Total Statewide Amount</u>
<u>Actually Assessed</u> for all Fines, Fees and Court Costs. (In Millions):

Amount Actually Assessed

2013 Report	\$24,494,923
2014 Report	\$24,545,740
2015 Report	\$25,514,176
2016 Report	\$26,220,899
2017 Report	\$25,845,994
2018 Report	\$28,058,829
2019 Report	\$27,699,485
2019 Report	\$24,435,633

Total Statewide Probate Amount Actually Assessed <u>DECREASED</u> by \$3M from 2019. <u>DECREASED</u> by \$59K since 2013.

Data Trends: <u>Probate Court Division Total Statewide</u>

<u>Collections</u> for all Fines, Fees and Court Costs paid to the

Clerks' offices in report year regardless of when assessed (In Millions):

	<u>Collection</u>	Collection Rate
2013 Report	\$23,980,445	98.93%
2014 Report	\$24,461,206	100.50%
2015 Report	\$24,968,656	99.02%
2016 Report	\$25,848,156	99.65%
2017 Report	\$25,411,930	99.15%
2018 Report	\$27,447,164	98.46%
2019 Report	\$27,196,847	99.12%
2020 Report	\$26,890,163	99.02%

Total Statewide Probate Collections DECREASED_by \$306K_from 2019.

INCREASED by \$3M since 2013.

COURT CLER

Data Trends: <u>County Civil Court Division Total Statewide</u>

<u>Amount Actually Assessed</u> for all Fines, Fees and Court

Costs. (In Millions):

Amount Actually Assessed

\$104,086,984
\$100,274,403
\$96,232,822
\$97,810,777
\$103,642,110
\$126,485,412
\$13 7, 602 , 478
\$133,259,376

Total Statewide County Civil Amount Actually Assessed <u>DECREASED</u> by \$4M from 2019. <u>INCREASED</u> by \$29M 2013.

Data Trends: <u>County Civil Court Division Total Statewide</u>

<u>Collections</u> for all Fines, Fees and Court Costs paid to the Clerks' offices in report year regardless of when assessed (In Millions):

	<u>Collection</u>	Collection Rate
2013 Report	\$102,509,201	98.98%
2014 Report	\$101,934,742	101.90%
2015 Report	\$ 95,452,227	99.50%
2016 Report	\$ 97,166,943	99.64%
2017 Report	\$103,230,130	99.61%
2018 Report	\$125,778,227	99.67%
2019 Report	\$137,006,320	99.75%
2020 Report	\$132,738,961	99.82%

Total Statewide County Civil collections <u>DECREASED</u> by \$4M from 2019 <u>INCREASED</u> by \$30M since 2013.

Program Accomplishments:

- FCCC conducted two (2) 2020 A & C Report Summer Web Ex trainings to explain report updates and prepare Clerks' staff for the 2020 report, report process, schedule and a refresher on the A & C Report System (ACRS).
- 100% of Clerks' offices submitted their individual report to FCCC via the ACRS by the scheduled December deadline. FCCC successfully processed all Clerks' data into the 2020 A & C Consolidated Summary Report.
- The 2020 A & C Consolidated Summary Report was posted to the FCCC Public Documents Web Site on December 21, 2020. Transmittal letters were emailed, with the Web Site link, to the Legislature, CCOC and OSCA to enable downloading the Consolidated Summary Report at their convenience.
- FCCC successfully submitted the 2020 A & C Consolidated Summary Report on behalf of all Clerks prior to the deadline and in compliance with s. 28.246,
 F.S.



Next Steps for upcoming 2021 A & C Report

- At this time, it is unknown if the Pandemic will continue to impact the Courts and the Clerks offices. If so, we can expect another year of continued reductions in assessments and collections based on the impacts of public safety restrictions.
- FCCC will meet with A & C Report Advisory Group to discuss lessons learned and collect report/system recommendations from the Advisory Group members to implement for the next report, if any.
- Prepare Clerks and Clerks' staff summer training curriculum for the 2021 report.



Thank You!

If you have questions, please contact:
Alex Nicholas, FCCC Professional Support Manager
850-921-0808

anicholas@flclerks.com

