

Florida Panhandle Courthouses



COLLECTIONS AND COMPLIANCE TRAINING

MAY 11 2022

REVENUE GAP TO BUDGETS

County	Approved 20-21 Budget	Projected Revenues	Actual Revenues Collected	Actual Shortfall
Liberty	\$ 288,357	\$ 127,733	\$ 157,635	\$ (130,722)
Calhoun	\$ 423,037	\$ 157,000	\$ 231,118	\$ (191,919)
Gulf	\$ 460,067	\$ 213,996	\$ 246,117	\$ (213,950)
Holmes	\$ 552,802	\$ 268,600	\$ 507,208	\$ (45,594)
Franklin	\$ 620,259	\$ 152,340	\$ 194,496	\$ (425,763)
Washington	\$ 741,009	\$ 401,961	\$ 541,459	\$ (199,550)
Jackson	\$ 1,040,209	\$ 649,900	\$ 952,426	\$ (87,783)
Walton	\$ 1,497,855	\$ 1,323,600	\$ 1,639,368	\$ 141,513

Percent Revenues Collected of Budget
55%
55%
53%
92%
31%
73%
92%
109%

County	21-22 Budget Authority	Projected Revenues	Projected Difference
Liberty	\$ 312,333	\$ 137,307	\$ (175,026)
Calhoun	\$ 448,334	\$ 163,200	\$ (285,134)
Gulf	\$ 490,361	\$ 218,292	\$ (272,069)
Holmes	\$ 589,080	\$ 499,605	\$ (89,475)
Franklin	\$ 658,287	\$ 173,999	\$ (484,288)
Washington	\$ 786,795	\$ 491,094	\$ (295,701)
Jackson	\$ 1,104,348	\$ 846,400	\$ (257,948)
Walton	\$ 1,649,782	\$ 1,294,309	\$ (355,473)

Percent Revenues Collected of Budget (Mar. 2022)
44.0%
36.4%
44.5%
84.8%
26.4%
62.4%
76.6%
78.5%

OCTOBER 2021 THROUGH MARCH 2022

Cirucit Criminal							
County	October	November	December	January	February	March	
Liberty	\$ 978	\$ 990	\$ 1,541	\$ 1,397	\$ 569	\$ 1,659	70%
Calhoun	\$ 4,108	\$ 6,546	\$ 4,448	\$ 3,353	\$ 5,298	\$ 9,819	139%
Gulf	\$ 2,153	\$ 3,706	\$ 3,608	\$ 2,626	\$ 1,824	\$ 3,165	47%
Holmes	\$ 8,666	\$ 9,926	\$ 9,071	\$ 3,911	\$ 13,776	\$ 15,131	75%
Franklin	\$ 6,411	\$ 2,986	\$ 2,326	\$ 1,820	\$ 1,984	\$ 4,388	-32%
Washington	\$ 17,409	\$ 9,412	\$ 6,600	\$ 15,453	\$ 14,421	\$ 16,947	-3%
Jackson	\$ 9,817	\$ 9,830	\$ 10,153	\$ 8,431	\$ 7,611	\$ 10,498	7%
Walton	\$ 13,257	\$ 9,926	\$ 8,343	\$ 12,200	\$ 16,937	\$ 15,230	15%

Civil Traffic							
County	October	November	December	January	February	March	
Liberty	\$ 5,494	\$ 6,062	\$ 6,504	\$ 4,513	\$ 5,033	\$ 7,905	44%
Calhoun	\$ 5,174	\$ 5,607	\$ 5,156	\$ 5,797	\$ 4,945	\$ 6,596	27%
Gulf	\$ 4,652	\$ 1,892	\$ 3,121	\$ 3,855	\$ 2,193	\$ 4,345	-7%
Holmes	\$ 8,945	\$ 10,653	\$ 8,801	\$ 6,380	\$ 4,712	\$ 9,298	4%
Franklin	\$ 1,393	\$ 1,145	\$ 1,872	\$ 2,199	\$ 2,104	\$ 3,848	176%
Washington	\$ 13,639	\$ 12,959	\$ 10,030	\$ 7,077	\$ 8,623	\$ 10,799	-21%
Jackson	\$ 24,280	\$ 21,298	\$ 19,307	\$ 18,593	\$ 18,437	\$ 24,233	0%
Walton	\$ 17,319	\$ 16,090	\$ 18,535	\$ 15,241	\$ 13,933	\$ 21,285	23%

County Criminal							
County	October	November	December	January	February	March	
Liberty	\$ 377	\$ 506	\$ 1,323	\$ 527	\$ 1,128	\$ 1,324	251%
Calhoun	\$ 1,954	\$ 2,715	\$ 1,936	\$ 2,046	\$ 2,024	\$ 2,301	18%
Gulf	\$ 1,364	\$ 2,507	\$ 1,196	\$ 1,790	\$ 875	\$ 1,432	5%
Holmes	\$ 4,075	\$ 4,916	\$ 3,694	\$ 1,671	\$ 6,098	\$ 4,415	8%
Franklin	\$ 3,215	\$ 2,440	\$ 2,327	\$ 3,180	\$ 4,410	\$ 2,459	-24%
Washington	\$ 1,125	\$ 535	\$ 965	\$ 1,021	\$ 2,040	\$ 1,539	37%
Jackson	\$ 721	\$ 990	\$ 1,916	\$ 692	\$ 863	\$ 681	-6%
Walton	\$ 7,479	\$ 10,863	\$ 6,973	\$ 6,427	\$ 7,268	\$ 12,757	71%

Delinquency							
County	October	November	December	January	February	March	
Liberty	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Calhoun	\$ 44	\$ -	\$ -	\$ -	\$ 281	\$ -	-100%
Gulf	\$ 20	\$ 35	\$ 5	\$ 11	\$ 10	\$ 30	50%
Holmes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Franklin	\$ 158	\$ 3	\$ 3	\$ -	\$ -	\$ -	-100%
Washington	\$ 4	\$ 20	\$ 50	\$ -	\$ 54	\$ 4	0%
Jackson	\$ -	\$ -	\$ 4	\$ -	\$ -	\$ 2	#DIV/0!
Walton	\$ 650	\$ 1,166	\$ 34	\$ 261	\$ 390	\$ 500	-23%

Criminal Traffic							
County	October	November	December	January	February	March	
Liberty	\$ 2,127	\$ 1,767	\$ 598	\$ 1,673	\$ 1,330	\$ 1,961	-8%
Calhoun	\$ 1,726	\$ 1,088	\$ 1,675	\$ 691	\$ 482	\$ 1,110	-36%
Gulf	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Holmes	\$ 2,365	\$ 2,034	\$ 2,965	\$ 1,128	\$ 3,036	\$ 2,546	8%
Franklin	\$ 2,600	\$ 2,000	\$ 2,560	\$ 4,017	\$ 1,882	\$ 3,253	25%
Washington	\$ 1,319	\$ 1,685	\$ 1,681	\$ 1,371	\$ 1,257	\$ 1,623	23%
Jackson	\$ 2,866	\$ 2,719	\$ 2,537	\$ 2,961	\$ 2,868	\$ 6,663	132%
Walton	\$ 22,489	\$ 23,584	\$ 20,214	\$ 19,435	\$ 22,079	\$ 24,945	11%

Note: Some counties do not allocate redirected 10% fines by court division.