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## BUDGET COMMITTEE MEETING

**August 24, 2022**

**Meeting:** 9:00 AM – 4:30 PM, Eastern

**Location:** The Florida Hotel, 1500 Sand Lake Road, Orlando, Florida 32809

**WebEx Link:** <https://flclerks.webex.com/flclerks/j.php?MTID=ma4659b14cd057336fb937f475f85811e>

**Meeting Code:** 2311 508 4304; **Password:** CCOC

**Conference Call:** 1-866-469-3239; **Access Code:** 2311 508 4304

- 1) Call to Order and Introduction .....Hon. Tiffany Moore Russell
- 2) Approve Agenda .....Hon. Tiffany Moore Russell
- 3) Approve Minutes from 5/26/22 .....Hon. Tiffany Moore Russell
- 4) Budget Presentations .....Hon. Tiffany Moore Russell
- 5) Approve CFY 2022-23 Needs-Based Budget .....Hon. Tiffany Moore Russell
- 6) Revenue and Expenditures Update .....Griffin Kolchakian
- 7) July Revenue Estimating Conference Results Update .....Griffin Kolchakian
- 8) Budget Deliberations - Approve Revenue-Limited Budget .....Hon. Tiffany Moore Russell
- 9) Other Business .....Hon. Tiffany Moore Russell
  - a) Workgroups Update
  - b) Public Comment

**Committee Members:** Tiffany Moore Russell, Esq., Chair; Jeffrey Smith, CPA, Vice-Chair; Joseph Abruzzo; Nikki Alvarez-Sowles, Esq.; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Nadia K. Daughtrey; Brenda Forman; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Bill Kinsaul; Grant Maloy; Brandon J. Patty; Clayton O. Rooks, III; Donald C. Spencer; Cindy Stuart; Carolyn Timmann; and Angela Vick

*Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.*