



# Welcome!

2021 Fall Budget Training  
November 19, 2021



# Tiffany Moore-Russell

Orange County Clerk of Court  
CCOC Budget Committee Chair



# Marleni Bruner

CCOC Senior Budget Manager



# Session 1

2021 Fall Budget Training

November 19, 2021



# Griffin Kolchakian

CCOC Budget & Communications Director

# CLERKS' PANDEMIC RECOVERY PLAN

The Legislature provided \$6.25 million of nonrecurring General Revenue for SFY 2021-22

Funding effective July 1, 2021, expires June 30, 2022, and will be distributed quarterly

Purpose: address the backlog of cases related to the COVID pandemic

Year 2 of this funding will be requested during Session



# CLERKS' PANDEMIC RECOVERY PLAN

The Legislature also provided the Courts \$9.25 million in corresponding funding

Amount allocated per county is based on weighted cases applied to the courts' allocation methodology created by the Trial Courts Budget Commission (TCBC)

Forms and applicable details are available at the CCOC website (<https://flccoc.org/released-jury-managment-funding-forms/>)



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# CLERKS' PANDEMIC RECOVERY PLAN

Please ensure 100% of your  
allocated dollars are fully  
expended by June 30, 2022



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# CLERKS' PANDEMIC RECOVERY PLAN

Use of Funds – Appropriate expenditures include:

- Hiring temporary staff
- Overtime hours
- Attending additional court hearings
- Salary dollars of staff working cases
- Anything else that specifically addresses the current backlog of cases



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# CLERKS' PANDEMIC RECOVERY PLAN

Signed Certification Letter – due at the beginning of each quarter, submit to [reports@flccoc.org](mailto:reports@flccoc.org)

- Certification Letter for Q3 will be due December 20

PRP Expenditure Tracking Spreadsheet – fill out at the end of each quarter and submit to [reports@flccoc.org](mailto:reports@flccoc.org) by the 20<sup>th</sup> of the following month

- Expenditure Spreadsheet for Q2 will be due January 20

# CLERKS' PANDEMIC RECOVERY PLAN

For Q1, only 19 counties requested funding

- Issue of State Fiscal Year versus County Fiscal Year tracking
- For the other 48 counties, 50% of each county's total will be allocated in Q2

**IMPORTANT:** Please expend 50% of your total allocation by December 31<sup>st</sup>

- Cannot expend over released amount



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# JURY FUNDING

In 2021, the Legislature changed the juror management funding process to a reimbursement model via SB 838

Replaced the current advance-and-reconciliation process (effective July 1, 2021)

This allowed us to eliminate a required quarterly form

- The Jury Reimbursement form replaced the Jury Estimate form and the Jury Management Actuals form



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# JURY FUNDING

## For SFY 2021-22:

- The Legislature appropriated \$11.7 million (recurring)
- The Legislature also appropriated an additional \$2.4 million of carry forward unexpended funds from SFY 2020-21
  - Note: Clerks will request this carry forward of unexpended funds for next year as well
- Total Jury Reimbursement Authority is \$14.1 million (\$3.5 million for each quarter)
  - Q1 Actuals were \$3.2 million



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# JURY FUNDING

Signed Certification Letter – due at the beginning of each quarter, submit to [reports@flccoc.org](mailto:reports@flccoc.org)

- Certification letter for Q2 will be due January 10

Jury Management Reimbursement Form – fill out at the end of each quarter and submit to [reports@flccoc.org](mailto:reports@flccoc.org) by the 10<sup>th</sup> of the following month

- Reimbursement form for Q2 will be due January 10

Forms are available on the CCOC website at <https://flccoc.org/clerks-budget/forms/>





Questions?