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## BUDGET COMMITTEE MEETING

July 15, 2021

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**JD Peacock, II**  
OKALOOSA COUNTY  
EXECUTIVE COUNCIL CHAIR

**Jeffrey R. Smith, CPA, CGMA**  
INDIAN RIVER COUNTY  
VICE-CHAIR

**Tiffany Moore Russell, Esq.**  
ORANGE COUNTY  
SECRETARY/TREASURER



**STACY BUTTERFIELD, CPA**  
POLK COUNTY

**JOHN CRAWFORD**  
NASSAU COUNTY

**TODD NEWTON**  
GILCHRIST COUNTY

**LAURA E. ROTH**  
VOLUSIA COUNTY

**HARVEY RUVIN, ESQ.**  
MIAMI-DADE COUNTY

**RON FICARROTTA**  
13TH JUDICIAL CIRCUIT JUDGE  
SUPREME COURT APPOINTEE

**NIKKI ALVAREZ-SOWLES, ESQ.**  
PASCO COUNTY  
SENATE APPOINTEE

**KEN BURKE, CPA**  
PINELLAS COUNTY  
HOUSE APPOINTEE

**JOHN DEW**  
EXECUTIVE DIRECTOR

**FIRM OF BOYD AND DURANT**  
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | FAX 850.386.2224 | WWW.FLCCOC.ORG

## BUDGET COMMITTEE MEETING

**July 15, 2021**

**Meeting:** 10:00 AM – 4:00 PM, Eastern

**Location:** EpiCenter, St. Petersburg College, Boardroom (1-451, 1-453, 1-455)  
13805 58th St. North, Clearwater, FL 33760

**WebEx Link:** <https://flclerks.webex.com/flclerks/j.php?MTID=mef1b04344ed1f91881dee93be049a886>

**Meeting Code:** 172 047 5808, Password: CCOC

**Conference Call:** 1-866-469-3239; Access Code: 172 047 5808

- 1) Call to Order and Introduction.....Hon. JD Peacock
- 2) Budget Presentations .....Marleni Bruner

**Committee Members:** JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Stacy Butterfield, CPA; Pam Childers, CPA; Gary Cooney, Esq.; John Crawford; Brenda Forman; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Bill Kinsaul; Kellie Rhoades, CPA; Tiffany Moore Russell, Esq.; Donald C. Spencer; Cindy Stuart; Carolyn Timmann; and Angela Vick



FLORIDA CLERKS OF COURT  
OPERATIONS CORPORATION

2560-102 BARRINGTON CIRCLE ✓ TALLAHASSEE, FLORIDA 32308 ✓ PHONE 850.386.2223 ✓ FAX 850.386.2224 ✓ WWW.FLCCOC.ORG

CFY 2021-22 Budget Issue Request Summary

- Thirty-three (33) counties requested an additional amount over Base Budget for FRS.
- Thirty (30) counties requested an additional amount over Base Budget for Health Insurance.
- Forty-four (44) counties requested additional funding issues.
- Eleven (11) counties **did not** request any amounts over base budget.
- The nine (9) counties receiving funding for new judges are:
  1. Bay
  2. Citrus
  3. Escambia
  4. Hillsborough
  5. Lee
  6. Okaloosa
  7. Orange
  8. Osceola
  9. Saint Johns

The following Budget Issue Summary and Budget Issues Requests are organized alphabetically.

Edits after July 12, 2021 will be made during the meeting.

			APPROVED STATEWIDE ENHANCEMENT ISSUES				CFY 2021-22 ADJUSTED BASE BUDGET		ADDITIONAL BUDGET ISSUE REQUESTS – CFY 2021-22 NEEDS-BASED BUDGET								CFY 2021-22 REVENUE LIMITED
County	Peer Group	CFY 2020-21 Needs-Based Budget (B.C. Approved Sept. 2020)	ADD FRS Increase (ESTIMATES)	ADD Health Insurance Increase	ADD New Judges (15 Judges Created in 2020 & 2021)	Minimum Wage Issue - \$10 (INFORMATIONAL)	CFY 2021-22 Adjusted Base Budget (B.C. Approved May 2021)	Adjusted Base Budget Increase	Additional FRS Requests	Additional Health Insurance Requests	All other Budget Issue Requests	Request Total	CFY 2021-22 Adjusted Base Budget + Requests	Budget Request Increase	Requested FTE	CFY 2021-22 Needs-Based Budget (B.C. Will Approve Jul 2021)	CFY 2021-22 Revenue Limited Budget (B.C. Will Approve Aug 2021.)
Alachua	5	\$5,969,088	\$37,868	\$65,930		\$153,721	\$6,072,886	1.74%	\$9,890		\$505,061	\$514,951	\$6,587,837	10.37%	5.32		
Baker	2	\$663,029	\$7,096	\$4,876			\$675,002	1.81%		\$7,200	\$41,465	\$48,665	\$723,667	9.15%	1.00		
Bay	6	\$3,697,036	\$23,212	\$38,925	\$119,110		\$3,878,283	4.90%				\$0	\$3,878,283	4.90%			
Bradford	3	\$680,789	\$7,429	\$9,938		\$24,680	\$698,156	2.55%	\$3,588		\$139,152	\$142,740	\$840,896	23.52%			
Brevard	6	\$11,575,607	\$67,912	\$138,152			\$11,781,671	1.78%			\$145,286	\$145,286	\$11,926,957	3.04%			
Broward	8	\$39,379,598	\$219,726	\$350,619			\$39,949,943	1.45%	\$99,028	\$180,622	\$518,551	\$798,201	\$40,748,144	3.48%	12.00		
Calhoun	1	\$423,037	\$3,395	\$3,267			\$429,699	1.57%			\$29,377	\$29,377	\$459,076	8.52%	0.23		
Charlotte	5	\$3,586,752	\$21,780	\$59,548			\$3,668,080	2.27%	\$4,385			\$4,385	\$3,672,465	2.39%			
Citrus	4	\$3,016,536	\$23,995	\$26,072	\$51,425		\$3,118,028	3.36%	\$7,052		\$90,032	\$97,084	\$3,215,112	6.58%	2.00		
Clay	5	\$3,723,844	\$28,212	\$39,654			\$3,791,710	1.82%	\$1,735		\$53,000	\$54,735	\$3,846,445	3.29%	1.00		
Collier	6	\$6,604,814	\$36,442	\$89,525			\$6,730,782	1.91%			\$604,900	\$604,900	\$7,335,682	11.07%	9.00		
Columbia	4	\$1,431,276	\$9,784	\$18,001			\$1,459,061	1.94%	\$4,246	\$232		\$4,478	\$1,463,539	2.25%			
DeSoto	3	\$762,973	\$4,848	\$8,048			\$775,869	1.69%			\$31,224	\$31,224	\$807,093	5.78%			
Dixie	2	\$460,671	\$3,674	\$4,427			\$468,772	1.76%	\$1,214	\$2,822	\$30,575	\$34,611	\$503,383	9.27%			
Duval	7	\$19,581,352	\$252,116	\$133,974			\$19,967,442	1.97%	\$94,527		\$28,760	\$123,287	\$20,090,729	2.60%			
Escambia	6	\$7,003,363	\$37,933	\$73,664	\$26,300		\$7,141,260	1.97%		\$128,536	\$732,600	\$861,136	\$8,002,396	14.27%	1.00		
Flagler	4	\$1,845,142	\$11,860	\$20,983			\$1,877,985	1.78%			\$165,000	\$165,000	\$2,042,985	10.72%	3.00		
Franklin	2	\$620,259	\$5,446	\$4,798			\$630,503	1.65%		\$1,078	\$14,410	\$15,488	\$645,991	4.15%			
Gadsden	3	\$1,230,451	\$10,385	\$15,765			\$1,256,601	2.13%	\$10,930	\$6,141	\$43,906	\$60,977	\$1,317,578	7.08%	0.50		
Gilchrist	2	\$512,702	\$3,803	\$4,512		\$20,964	\$521,017	1.62%	\$1,483	\$521	\$32,507	\$34,511	\$555,528	8.35%			
Glades	2	\$498,452	\$3,371	\$6,724			\$508,547	2.03%	\$7,604	\$6,346	\$152,076	\$166,026	\$674,573	35.33%	0.50		
Gulf	2	\$460,067	\$3,917	\$3,404			\$467,389	1.59%			\$10,590	\$10,590	\$477,979	3.89%			
Hamilton	2	\$496,714	\$4,455	\$7,431			\$508,600	2.39%			\$65,616	\$65,616	\$574,216	15.60%			
Hardee	3	\$852,932	\$5,838	\$9,759			\$868,529	1.83%		\$9,020		\$9,020	\$877,549	2.89%			
Hendry	3	\$1,197,173	\$7,193	\$16,147			\$1,220,513	1.95%	\$3,139	\$3,853	\$101,550	\$108,542	\$1,329,055	11.02%	2.00		
Hernando	5	\$3,440,662	\$19,738	\$59,053		\$203,628	\$3,519,453	2.29%	\$8,786		\$203,628	\$212,414	\$3,731,867	8.46%			
Highlands	4	\$1,823,314	\$15,724	\$17,810			\$1,856,848	1.84%		\$7,209	\$358,824	\$366,033	\$2,222,881	21.91%	6.00		
Hillsborough	8	\$30,169,607	\$157,238	\$304,984	\$389,160		\$31,020,989	2.82%	\$61,032	\$157,118	\$365,000	\$583,150	\$31,604,139	4.75%			
Holmes	2	\$552,802	\$4,753	\$6,537			\$564,092	2.04%		\$814	\$27,833	\$28,647	\$592,739	7.22%	0.38		
Indian River	4	\$3,051,433	\$19,566	\$31,983		\$1,511	\$3,102,981	1.69%	\$685		\$36,478	\$37,163	\$3,140,144	2.91%	0.75		
Jackson	3	\$1,040,209	\$7,643	\$9,862			\$1,057,714	1.68%				\$0	\$1,057,714	1.68%			
Jefferson	2	\$466,416	\$4,241	\$3,868			\$474,524	1.74%	\$3,985	\$1,568		\$5,553	\$480,077	2.93%			
Lafayette	1	\$292,156	\$2,239	\$2,896			\$297,291	1.76%				\$0	\$297,291	1.76%			
Lake	6	\$6,256,001	\$40,858	\$67,861		\$302,137	\$6,364,720	1.74%	\$23,422	\$4,511	\$516,634	\$544,567	\$6,909,287	10.44%	5.00		
Lee	7	\$11,701,006	\$63,105	\$181,948	\$65,670		\$12,011,729	2.66%				\$0	\$12,011,729	2.66%			
Leon	6	\$6,019,139	\$66,204	\$71,951			\$6,157,294	2.30%			\$772,347	\$772,347	\$6,929,641	15.13%	11.51		
Levy	3	\$1,017,692	\$7,855	\$11,468			\$1,037,015	1.90%		\$1,242	\$74,422	\$75,664	\$1,112,679	9.33%			
Liberty	1	\$288,357	\$3,338	\$3,323			\$295,018	2.31%	\$4,872			\$4,872	\$299,890	4.00%			
Madison	3	\$524,791	\$3,867	\$4,827			\$533,485	1.66%	\$891			\$891	\$534,376	1.83%			
Manatee	6	\$6,029,043	\$33,930	\$74,587			\$6,137,561	1.80%	\$13,852	\$15,260	\$134,380	\$163,492	\$6,301,053	4.51%			
Marion	6	\$6,699,240	\$37,310	\$81,466			\$6,818,016	1.77%		\$4,116	\$63,224	\$67,340	\$6,885,356	2.78%	1.00		
Martin	5	\$3,631,959	\$19,337	\$34,482			\$3,685,777	1.48%	\$1,798	\$19,464	\$76,936	\$98,198	\$3,783,975	4.19%	1.00		
Miami-Dade	8	\$72,170,831	\$390,983	\$870,394			\$73,432,208	1.75%				\$0	\$73,432,208	1.75%			
Monroe	5	\$3,566,977	\$23,417	\$45,376			\$3,635,770	1.93%	\$19,020	\$59,094		\$78,114	\$3,713,884	4.12%			

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County	Peer Group	CFY 2020-21 Needs-Based Budget (B.C. Approved Sept. 2020)	ADD FRS Increase (ESTIMATES)	ADD Health Insurance Increase	ADD New Judges (15 Judges Created in 2020 & 2021)	Minimum Wage Issue - \$10 (INFORMATIONAL)	CFY 2021-22 Adjusted Base Budget (B.C. Approved May 2021)	Adjusted Base Budget Increase	Additional FRS Requests	Additional Health Insurance Requests	All other Budget Issue Requests	Request Total	CFY 2021-22 Adjusted Base Budget + Requests	Budget Request Increase	Requested FTE	CFY 2021-22 Needs-Based Budget (B.C. Will Approve Jul 2021)	CFY 2021-22 Revenue Limited Budget (B.C. Will Approve Aug 2021)
Nassau	4	\$1,584,482	\$10,038	\$15,860			\$1,610,380	1.63%		\$42,488		\$42,488	\$1,652,868	4.32%			
Okaloosa	5	\$3,675,742	\$24,176	\$37,556	\$33,302		\$3,770,776	2.59%				\$0	\$3,770,776	2.59%			
Okeechobee	3	\$1,195,690	\$6,988	\$17,898			\$1,220,576	2.08%				\$0	\$1,220,576	2.08%			
Orange	8	\$29,213,120	\$167,860	\$260,824	\$122,500		\$29,764,305	1.89%	\$52,140	\$25,176	\$418,000	\$495,316	\$30,259,621	3.58%			
Osceola	6	\$7,444,219	\$47,216	\$91,418	\$60,168		\$7,643,021	2.67%	\$5,922	\$270,984	\$521,453	\$798,359	\$8,441,380	13.40%	7.00		
Palm Beach	8	\$30,873,796	\$166,032	\$417,132			\$31,456,960	1.89%			\$625,465	\$625,465	\$32,082,425	3.91%			
Pasco	6	\$11,939,169	\$80,800	\$132,303			\$12,152,272	1.78%				\$0	\$12,152,272	1.78%			
Pinellas	7	\$23,266,824	\$122,153	\$319,077			\$23,708,054	1.90%			\$2,790,151	\$2,790,151	\$26,498,205	13.89%	36.70		
Polk	7	\$12,500,543	\$66,971	\$151,449		\$370,500	\$12,718,963	1.75%			\$1,075,883	\$1,075,883	\$13,794,846	10.35%	8.14		
Putnam	4	\$1,995,899	\$17,703	\$20,912			\$2,034,514	1.93%	\$2,558	\$2,355	\$53,317	\$58,230	\$2,092,744	4.85%			
Saint Johns	5	\$3,588,624	\$24,580	\$43,080	\$61,260		\$3,717,544	3.59%				\$0	\$3,717,544	3.59%			
Saint Lucie	6	\$6,826,679	\$31,455	\$104,438			\$6,962,572	1.99%	\$35,879	\$136,780	\$56,616	\$229,275	\$7,191,847	5.35%	1.00		
Santa Rosa	5	\$3,199,438	\$19,977	\$53,685			\$3,273,100	2.30%	\$7,570	\$14,380		\$21,950	\$3,295,050	2.99%			
Sarasota	6	\$8,322,251	\$48,017	\$78,609			\$8,448,877	1.52%	\$2,115			\$2,115	\$8,450,992	1.55%			
Seminole	6	\$8,976,091	\$51,188	\$143,914			\$9,171,192	2.17%		\$75,909	\$368,874	\$444,783	\$9,615,975	7.13%			
Sumter	4	\$1,902,267	\$15,172	\$22,076			\$1,939,515	1.96%	\$6,661	\$9,448		\$16,109	\$1,955,624	2.80%			
Suwannee	3	\$1,088,604	\$9,548	\$11,848			\$1,110,001	1.97%	\$5,854	\$6,195	\$8,000	\$20,049	\$1,130,050	3.81%			
Taylor	2	\$525,751	\$3,527	\$12,303			\$541,581	3.01%			\$22,518	\$22,518	\$564,099	7.29%			
Union	1	\$457,872	\$4,100	\$4,383			\$466,355	1.85%			\$12,321	\$12,321	\$478,676	4.54%			
Volusia	7	\$11,762,046	\$64,312	\$112,961			\$11,939,319	1.51%	\$30,009			\$30,009	\$11,969,328	1.76%			
Wakulla	3	\$644,175	\$4,906	\$13,080			\$662,161	2.79%				\$0	\$662,161	2.79%			
Walton	4	\$1,659,220	\$12,369	\$17,313			\$1,688,902	1.79%	\$3,440		\$135,795	\$139,235	\$1,828,137	10.18%	2.00		
Washington	2	\$741,009	\$5,944	\$7,856			\$754,809	1.86%				\$0	\$754,809	1.86%			
STATEWIDE TOTAL		\$448,398,803	\$2,768,067	\$5,128,797	\$928,895	\$1,077,141	\$457,224,562	1.97%	\$539,312	\$1,200,482	\$12,253,737	\$13,993,531	\$471,218,093	5.09%	118.03	\$0	\$0

TOTAL:

\$3,307,379

\$6,329,279

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Alachua  
**Contact:** Lois Ann Priscott  
**E-Mail Address:** [lab@alachuaclerk.org](mailto:lab@alachuaclerk.org)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,967	\$2,967	\$989	\$494	\$198	\$198	\$495	\$989	\$593	\$9,890
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$2,967	\$2,967	\$989	\$494	\$198	\$198	\$495	\$989	\$593	\$9,890

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:  
 (Employee Salary \* Net Increase in FRS Class Rate) \* Percentage Court Funded  
 Effective July 1, 2021, SB7018 revises the employer contribution rates for the FRS based on the 2020 actuarial valuation. The application of the rates recommended in the 2020 actuarial valuation of the FRS will have a fiscal impact to the court budget. Provisions of this bill relating to employer retirement contribution rates will increase amounts courts must pay for employee retirement benefits. If this item is not funded, these costs will have to be absorbed within our existing FY2022 court budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Alachua  
**Contact:** Lois Ann Priscott  
**E-Mail Address:** lab@alachuaclerk.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Pursuant to budget committee meeting on May 17, 2021, committee decision to apply 6% State of Florida health insurance increase across Clerk's. Above is the allocation of this increase for Alachua County Clerk. If this is not funded, the health insurance cost increase will have to be absorbed within the Clerk's FY2022 existing budget. No additiional amount is needed above the \$65,930 for Alachua County Clerk above the current Health Insurance Allocated amount by Budget Committee for Alachua County.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Alachua  
**Contact:** Lois Ann Priscott  
**E-Mail Address:** lab@alachuaclerk.org

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.08	1.08	0.30	0.15	0.06	0.00	0.15	0.00	0.84	3.66
<b>Personnel</b>	\$61,846	\$61,846	\$17,179	\$8,590	\$3,435	\$0	\$8,590	\$0	\$187,319	\$348,805
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$61,846	\$61,846	\$17,179	\$8,590	\$3,435	\$0	\$8,590	\$0	\$187,319	\$348,805

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Fill Vacancies Had to Leave Open due to Revenue Limited Budget

In FY2021, due to pandemic Alachua County Clerk had to choose to leave open vacant positions in order to meet current revenue limited budget shortfall in funding. The below positions are unfilled vacancies that exist due to the necessary budget cut taken, these positions are needed to process backlog, maintain compliance with performance standards, and fill vacancies in administrative roles within Clerks office.

STAFF ASSITANT I - CIVIL - CIVIL CUSTOMER SERVICE - MORTGAGE FORECLOSURE SPECIALIST

STAFF ASSISTANCE I - CIVIL

STAFF ASSISTANT I-CRIMINAL INTAKE

STAFF ASSISTANT I - CRIMINAL INTAKE

ADMINISTRATIVE ASSISTANT-NEEDED FOR CLERK AND HUMAN RESOURCES

HR DIRECTOR-PREVIOUS HR DIRECTOR PROMOTED TO CHIEF DEPUTY AND STILL PERFORMING HR DUTIES IS IN DROP AND LEAVING IN MAY 2022

If these vacancies are not funded, they will likely have to remain open and compliance and performance standards may be difficult to achieve.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Alachua  
**Contact:** Lois Ann Priscott  
**E-Mail Address:** lab@alachuaclerk.org

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$46,117	\$46,117	\$15,372	\$7,686	\$3,074	\$3,074	\$7,686	\$15,372	\$9,223	\$153,721
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$46,117	\$46,117	\$15,372	\$7,686	\$3,074	\$3,074	\$7,686	\$15,372	\$9,223	\$153,721

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Merit Increase Court Staff:  
 This issue requests funding for 3.44% Merit increase for court staff. This will address bringing entry level court staff to \$15.00/hour wage and address compression issues among current staff levels. The court systems have remained open as mandated throughout the pandemic and continues to have an increased workload within a revenue limited budget. County and state agencies continue to offer 3% merit increases to staff and in order to retain highly qualified staff members the court needs to remain competitive. The 3.44% increase is needed to remain competitive, retain highly qualified court staff, and address compression issues among the levels. If this is not funded, it will be unlikely given current funded status for the clerk to be able to provide 3.44% increase and address the compression among court staff levels for FY2022 and will likely be difficult to retain highly qualified court staff members and hire court qualified staff given the current job market.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Alachua  
**Contact:** Lois Ann Priscott  
**E-Mail Address:** lab@alachuaclerk.org

**Priority:** 5  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,535	\$2,535
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,535	\$2,535

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

F.S. § 145.051 (1) states that each clerk of the circuit court and each county comptroller shall receive a salary based upon population. The above is an estimate of the increase to the Clerks annual salary for FY2022 for the court portion based upon the April 2020 population estimate via EDR and an estimate of the certified annual factor and certified cumulative annual factor annually provided by DMS. If this item is not funded, these costs will have to be absorbed within our existing FY2022 court budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Baker	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Cheryl Rewis		
<b>E-Mail Address:</b> <a href="mailto:cheryl.rewis@bakercountyfl.org">cheryl.rewis@bakercountyfl.org</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>						\$0				\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Baker indicated via email that they are accepting the \$7,096 currently in Base Budget on 6/18/21.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Baker  
 Contact: Cheryl Rewis  
 E-Mail Address: cheryl.rewis@bakercountyfl.org

Priority: 2  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$7,200
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$7,200

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures along with employee's election to add insurance this fiscal year. Amounts are calculated as follows: The health insurance rates have gone up 15%. The preliminary budget from CCOC provided \$4,876, the requested amount is the difference of the increase and the new/replacement IT hire on tab 3 of request.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Baker  
**Contact:** Cheryl Rewis  
**E-Mail Address:** cheryl.rewis@bakercountyfl.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>						1.00				1.00
<b>Personnel</b>						\$41,465				\$41,465
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$41,465	\$0	\$0	\$0	\$41,465

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Clerk's IT staff resigned and we were unable to rehire during the pandemic time frame. The Clerk is in dire need and running behind on projects due to the lack of funds to hire this position. This request contains the gross pay, \$35,000, FRS \$3,787, FICA \$2,678. Insurance is included on Tab 2, Ins.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Bay	<b>Priority:</b> 2	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Tammy Knight		
<b>E-Mail Address:</b> tknight@baycoclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS amount is sufficient

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Bay  
 Contact: Tammy Knight  
 E-Mail Address: tknight@baycoclerk.com

Priority: 3  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance amount is sufficient

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Bay  
**Contact:** Tammy Knight  
**E-Mail Address:** tknight@baycoclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Legislative Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	2.00									2.00
<b>Personnel</b>	\$119,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,110
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$119,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,110

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

New Judge Issue

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, [Bay County] requests one new FTE per judge at the average salary and benefits for the county as calculated below totaling \$119,110.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Bradford  
 Contact: Dana LaFollette  
 E-Mail Address: dana\_lafollette@bradfordcountyfl.gov

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$398	\$398	\$398	\$399	\$399	\$399	\$399	\$399	\$399	\$3,588
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$398	\$398	\$398	\$399	\$399	\$399	\$399	\$399	\$399	\$3,588

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**FRS Issue**

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

	2020 FRS Rates by Class	2021 FRS Rates by Class	Current Total Wages by FRS Class	FY22 3% Merit Calculation	FY22 FRS for Current Wages	Add FY22 CCOC 3% FRS	Total FRS for FY22	Current Calculated FRS	FRS Increase
Reg EE	10.00%	10.82%	359,956.42	10,798.69	38,947.28	1,168.42	40,115.70	35,995.64	4,120.06
Sr. Mgmt	27.29%	29.01%	107,747.33	3,232.42	31,257.50	937.73	32,195.23	29,404.25	2,790.98
DROP	16.98%	18.34%	84,302.40	2,529.07	15,461.06	463.83	15,924.89	14,314.55	1,610.34
Clerk	49.18%	51.42%	65,974.20	1,979.23	33,923.93	1,017.72	34,941.65	32,446.11	2,495.54
			617,980.35	18,539.41	119,589.78	3,587.69	123,177.47	112,160.55	11,016.92
			based on last year's employee lineup						
								statewide inc	7,429.00
Enter County Data in these cells									
							add'l budget funds needed		3,587.92

FYI, the total Wages by FRS Class were \$617,980.35, were included in our total Budget Request for FY20/21 of \$795,261.00, of which only \$680,789.00 was funded (exclusive of Jury and Child Support). Last FY, our CCOC budget was supplemented by the Board of County Commissioners by \$114,472.00

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Bradford  
**Contact:** Dana LaFollette  
**E-Mail Address:** dana\_lafollette@bradfordcountyfl.gov

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

No additional funding is needed. The \$9,938 increase allocated to our county is sufficient for this fiscal year.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Bradford  
**Contact:** Dana LaFollette  
**E-Mail Address:** dana\_lafollette@bradfordcountyfl.gov

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Cost Shift from County

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$114,472									\$114,472
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$114,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$114,472

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Cost Shift from County Issue**

We would like to request a budget increase of \$114,472 to cover the County Funded Expenses for Personnel. All of these expenses are court related, and should be funded by the CCOC, not the Board of County Commissioners for Bradford County. If this issue is not funded by the CCOC, we will have to continue to be funded by the County for these expenses. Bradford County is a fiscally constrained county. For fiscal years 2013 -2018, their expenses have exceeded their revenue, and they have had to make up the difference by using their fund balance. The audited financial statements for FY20 show a slight dip back into the black, but this is the result of receiving Hurricane Irma funds and because they passed a \$.05 gas tax bringing in revenue that has not yet been spent. Bradford County has been struggling for a while and should not have to pay for court expenditures in addition to their own expenditures.

Additionally, Bradford County is a "donor county" so we end up sending quite a bit of "excess fees" to CCOC every year. Below is a recap of the "excess funds" we have sent over the past 6 years.

FY20 - \$178,843.85  
 FY19 - \$219,473.13  
 FY18 - \$213,062.30  
 FY17 - \$370,037.25  
 FY16 - \$112,168.82  
 FY15 - \$ 98,358.33

This is almost \$1.2million that has left our county. If only we could keep the fees we collect to fund our own court operations. This would help our County tremendously by not using their steady, decreasing fund balance each year. Any help that CCOC can provide would be greatly appreciated.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Bradford  
**Contact:** Dana LaFollette  
**E-Mail Address:** dana\_lafollette@bradfordcountyfl.gov

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Other

Constitutional Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,743	\$2,743	\$2,742	\$2,742	\$2,742	\$2,742	\$2,742	\$2,742	\$2,742	\$24,680
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,743	\$2,743	\$2,742	\$2,742	\$2,742	\$2,742	\$2,742	\$2,742	\$2,742	\$24,680

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Minimum Wage Issue / Compression Issue

Please be advised that our office is utilizing a vacant salary position to address the \$15.00 min. wage impact and compression impact over the next five Fiscal-Years (FY). Currently, we have three existing employees under \$15.00 as follows: 1x \$13.50 and 2x \$12.00. We plan to hire two new employees to replace two existing employees whom are scheduled to retire late January, 2022. Those new hires will come in at \$11.50. With that said, we have created a compression formula, (please see attached Excel sheet called "Bradford CFY2122 - Compression Issue Ver 1", to address employees with an hourly wage exceeding \$15.00, by increasing their hourly wage .60 each FY starting FY 21-22 and ending FY 25-26. The other employees under \$15 hrly. will see a gradual increase over the same period of time, bringing the existing employees under \$15 hrly. to \$16 hrly. by FY 25-26 and the two new hires under \$15 hrly to \$15 hrly. by FY 25-26.

While the formula represents a "fair" compression increase of .70 for staff over \$15 hrly., we can only afford .60 from our existing vacant salary budget. For upcoming FY 21-22, the total compression impact at .60 is \$24,680.55 (the total compression impact at .70 would be \$26,496.65).

## BRADFORD COUNTY - COMPRESSION ISSUE RELATED TO \$10 MINIMUM WAGE

2021-2022 BUDGET

Below \$15.00			FY		\$15 Min. Wage
Existing Employee	\$ 13.50	Avg. of Salaries		<del>20/21</del>	\$ 10.00
Existing Employee	\$ 12.00		Current	21/22	\$ 11.00
Existing Employee	\$ 12.00		1	22/23	\$ 12.00
New Hire	\$ 11.50		2	23/24	\$ 13.00
New Hire	\$ 11.50		3	24/25	\$ 14.00
TOTAL	\$ 60.50	\$ 12.10	4	25/26	\$ 15.00
Increase to \$16.00					
Existing Employee	\$ 16.00	Avg. of Salaries			
Existing Employee	\$ 16.00				
Existing Employee	\$ 16.00				
New Hire	\$ 15.00				
New Hire	\$ 15.00				
TOTAL	\$ 78.00	\$ 15.60			
Difference of Avg. Salaries		\$ 3.50			
Apply diff. as "fair increase" to staff >\$15 over 5 yrs.		\$ 0.70			
"Fair increase" NOT go over old budget		\$ 0.60			

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Brevard	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Michael Salvatore		
<b>E-Mail Address:</b> <a href="mailto:michael.salvatore@brevardclerk.us">michael.salvatore@brevardclerk.us</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: Brevard is accepting the CCOC total of \$67,912.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Brevard  
**Contact:** Michael Salvatore  
**E-Mail Address:** michael.salvatore@brevardclerk.us

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Brevard is accepting the CCOC total of \$138,152.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Brevard  
**Contact:** Michael Salvatore  
**E-Mail Address:** michael.salvatore@brevardclerk.us

**Priority:**   
**Recurring:**

**Issue Type:**   
**Issue Category:**

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

New Judge Issue

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, [County name] requests one new FTE per judge at the average salary and benefits for the county as calculated below:



Issue Type:	Funding Issue
Issue Category:	Pay & Benefits

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**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Broward A  
 Contact: SHAREE HAYNES-DYER  
 E-Mail Address: SHAYNES-DYER@BROWARDCLERK.ORG

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$99,028	\$99,028
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,028	\$99,028

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**FRS Issue**

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Based on CCOC FRS Calculation Template

Current Total Wages by FRS Class; FY22 3% Merit Calculation; FY22 FRS Current Wages; Add FY22 CCOC 3% FRS; Total FRS for FY22; Current Calculated FRS; FRS Increase

Reg EE - \$23,273,377; \$698,201.31; \$2,518,179.39; \$75,545.38; \$2,593,724.77; \$2,327,337.70; \$266,387.07

Sr. Mgmt - \$1,450,278; \$43,508.34; \$420,725.65; \$12,621.77; \$433,347.42; \$395,780.87; \$37,566.55

DROP - \$402,878; \$12,086.34; \$73,887.83; \$2,216.63; \$76,104.46; \$68,408.68; \$7,695.78

Clerk - \$187,810; \$5,634.30; \$96,571.90; \$2,897.16; \$99,469.06; \$92,364.96; \$7,104.10

Total - \$25,314,343; \$759,430.29; \$3,109,364.77; \$93,280.94; \$3,202,645.71; \$2,883,892.21; \$318,753.50

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Broward A  
**Contact:** SHAREE HAYNES-DYER  
**E-Mail Address:** SHAYNES-DYER@BROWARDCLERK.ORG

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$180,622	\$180,622
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,622	\$180,622

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Proposed 10% increase for Health Insurance rate for FY2022, need additional 3.4% or \$180,621.91

6.6% statewide increase = \$350,619  
 350,619/6.6 = 53,124.09  
 53,124.09\*3.4 = 180,621.91

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Broward A  
**Contact:** SHAREE HAYNES-DYER  
**E-Mail Address:** SHAYNES-DYER@BROWARDCLERK.ORG

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	5.00									5.00
<b>Personnel</b>	\$203,975									\$203,975
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$203,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$203,975

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This request is for continued funding of 5 courtroom clerks in the Felony Division. The courtroom clerks are responsible for updating the electronic case maintenance system (CMS) with the outcome of hearings and trials. The Felony Division has historically experienced high turnover in this position and challenges with recruitment due to the below market pay rates. The Division has had to rely heavily on overtime to maintain the timeliness of updating the official court records. These positions are critical to maintaining the timeliness and accuracy of the criminal justice information that gets entered into the CMS for all other stakeholders to use. Some of the stakeholders that rely on this information are the Broward Sheriff's Office, State Attorney, Public Defender, FDLE, and the Department of Corrections. A recent pay study elevated the position to a higher level and it is expected that recruiting for this integral position will be easier in the future. Filling the positions will also significantly reduce the amount of overtime needed. The local position numbers are 7239, 7252, 7267, 7272, and 25075.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Broward A  
 Contact: SHAREE HAYNES-DYER  
 E-Mail Address: SHAYNES-DYER@BROWARDCLERK.ORG

Priority: 4  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE	1.00									1.00
Personnel	\$50,751									\$50,751
Operating										\$0
Capital										\$0
TOTAL	\$50,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,751

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

This request is for one Team Lead position in the Felony Division. Due to local recruitment issues and below market pay, this has been a difficult position to keep filled. However, a recent pay study that reclassified some positions, should help with retention in this position. The position serves as a lead to the other front counter staff, provides training, and other mid-management functions. It is a critical position for ensuring the consistency of training and for ensuring that the work processes are being handled accurately and timely. The local position number is 7242.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Broward A  
 Contact: SHAREE HAYNES-DYER  
 E-Mail Address: SHAYNES-DYER@BROWARDCLERK.ORG

Priority: 5  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE	2.00									2.00
Personnel	\$81,591									\$81,591
Operating										\$0
Capital										\$0
TOTAL	\$81,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,591

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This request is to continue funding for two positions for the Felony Division. The role of these two positions is to backscan older paper court files so that the criminal courts can continue to reduce the amount of paper for criminal proceedings. Thousands of older Felony files are still active. It is not productive for the clerks or the courts to try and work from files that are part paper and part electronic. Backscanning has enabled the criminal courts to view all active court files electronically. This reduces clerk workload since the clerk no longer has to pull a file, transport it to the courtroom, and then return it to the filerom multiple times over the life cycle of a case. The local position numbers are 4604 and 15001.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Broward B  
 Contact: SHAREE HAYNES-DYER  
 E-Mail Address: SHAYNES-DYER@BROWARDCLERK.ORG

Priority: 6  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.15	0.15	0.15	0.15		0.15	0.15	0.05	0.05	1.00
<b>Personnel</b>	\$9,981	\$9,981	\$9,981	\$9,981		\$9,981	\$9,981	\$3,328	\$3,328	\$66,542
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$9,981	\$9,981	\$9,981	\$9,981	\$0	\$9,981	\$9,981	\$3,328	\$3,328	\$66,542

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This request is to continue to fund one Business Analyst (BA) position. The position was left vacant longer than expected but is still needed. The BA position is a technical position that requires extensive knowledge of IT and operational business functions. The position plays a key role in the development of new systems and products that help the organization move toward more electronic business processes. Currently, there are two 2 BAs split between 6 divisions and 3 satellite locations. The satellites need a dedicated BA which is the plan for this position. Some of the projects where this position are needed are as follows:

- ☐ Evidence – Implementation of an inventory tracking system
- ☐ Jury – Summons and letter modification and online jury selection options.

The local position number is 13450.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Broward B  
**Contact:** SHAREE HAYNES-DYER  
**E-Mail Address:** SHAYNES-DYER@BROWARDCLERK.ORG

**Priority:** 7  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	3.00									3.00
<b>Personnel</b>	\$115,692									\$115,692
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$115,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115,692

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

This is a request to continue funding three positions for the Circuit Civil/Family division. Due to local recruitment challenges including, but not limited to, high turnover rate and low starting pay rates, the positions were vacant longer than expected. Additionally, temporary staffing from a temporary staffing agency are currently being used to perform the work until qualified applicants can be hired. Without these positions, the Clerk would not be able to perform mandatory statutory duties or to maintain CCOC standards. The local position numbers are 4093, 4108, and 25071.



Florida CCOC Budget Issue Form  
County Fiscal Year 2021-2022



CCOC Form Version 1  
Created 4/1/2021

County: Calhoun

Contact: Kathy P. Stewart

E-Mail Address: kstewart@calhounclerk.com

Priority:

Recurring: Yes

Issue Type: Funding Issue

Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE										0.00
Personnel										\$0
Operating										\$0
Capital										\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ISSUE REQUEST DETAIL

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue - the amount calculated in the Base Budget is reasonable.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Florida CCOC Budget Issue Form  
County Fiscal Year 2021-2022



CCOC Form Version 1  
Created 4/1/2021

County: Calhoun  
Contact: Kathy P. Stewart  
E-Mail Address: kstewart@calhounclerk.com

Priority:  
Recurring: Yes

Issue Type: Funding Issue  
Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE										0.00
Personnel										\$0
Operating										\$0
Capital										\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

ISSUE REQUEST DETAIL

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue - the amount calculated in the Base Budget is reasonable

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Florida CCOC Budget Issue Form  
County Fiscal Year 2021-2022



CCOC Form Version 1  
Created 4/1/2021

County: Calhoun  
Contact: Kathy P. Stewart  
E-Mail Address: kstewart@calhounclerk.com

Priority: 1  
Recurring: No

Issue Type: Funding Issue  
Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE										0.00
Personnel	\$3,357	\$1,007	\$1,007	\$671	\$0	\$0	\$671	\$0	\$0	\$6,713
Operating										\$0
Capital										\$0
TOTAL	\$3,357	\$1,007	\$1,007	\$671	\$0	\$0	\$671	\$0	\$0	\$6,713

ISSUE REQUEST DETAIL

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Issue - Criminal Court overtime - Calhoun County is a small County with only 1.16 FTE's allocated to Circuit Criminal and County Criminal courts. In order to address the caseload and backlog of cases, we anticipate overtime of 5 hours per week. The funds allotted to Calhoun County from the \$6.25 million - Pandemic Recovery Plan will not be sufficient. This issue addresses Circuit and County criminal courts. Due to current staffing there is no way to shift responsibility for Circuit Criminal and County Criminal backlog to other personnel therefore making overtime necessary. This is net of the estimated Pandemic Weighted Recovery allocated to Calhoun County in the amount of \$3,633.

Florida CCOC Budget Issue Form  
County Fiscal Year 2021-2022



CCOC Form Version 1  
Created 4/1/2021

County: Calhoun  
Contact: Kathy P. Stewart  
E-Mail Address: kstewart@calhounclerk.com

Priority: 2  
Recurring: Yes

Issue Type: Funding Issue  
Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE										0.00
Personnel	\$3,899	\$289	\$1,083	\$289	\$217	\$0	\$217	\$144	\$1,083	\$7,221
Operating										\$0
Capital										\$0
TOTAL	\$3,899	\$289	\$1,083	\$289	\$217	\$0	\$217	\$144	\$1,083	\$7,221

ISSUE REQUEST DETAIL

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Issue - Employees raises - The Calhoun County Board of County Commissioners has directed County Departments and Constitutional Offices to include a 3% raise in their County budget requests for FY 2021-2022. Most court personnel (all but the Criminal Clerk who is the only 100% Court employee) are cost allocated between the Clerk Court functions, the Clerk to Board functions or Clerk Recording function, this is the only way it is possible to operate a Clerk's office in a small County. This is being included as a budget issue since giving a raise for only non-court duties is not equitable and would be a detriment to staff morale in the Clerk's office. Keeping trained and qualified staff is always a critical concern - particularly when only 5.3 FTEs are charged to the Court budget.

Florida CCOC Budget Issue Form  
County Fiscal Year 2021-2022



CCOC Form Version 1  
Created 4/1/2021

County: Calhoun  
Contact: Kathy P. Stewart  
E-Mail Address: kstewart@calhounclerk.com

Priority: 3  
Recurring: Yes

Issue Type: Funding Issue  
Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE	0.11	0.02	0.04	0.01	0.02	0.00	0.00	0.00	0.03	0.23
Personnel	\$5,768	\$928	\$4,320	\$618	\$1,163	\$0	\$186	\$0	\$2,460	\$15,443
Operating										\$0
Capital										\$0
TOTAL	\$5,768	\$928	\$4,320	\$618	\$1,163	\$0	\$186	\$0	\$2,460	\$15,443

ISSUE REQUEST DETAIL

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Issue 3 - Increase 4 positions to 40 hours per week (equivalent of .23 Court FTE's, these positions are allocated between Court and Non-court) and FY 20/21 merit increases for 2 postions (1.1 Court FTE's)  
The increase to 40 hours for several deputy clerks will improve court related efficiencies and timeliness. Due to the limited staff, employees frequently have to perform the duties of employees on leave or in court. Also, the additional time will be during hours when the office is not open to the public so backlogged work (non COVID related) can be performed uninterrupted. The merit raises mid year were necessary to compensate 2 individuals that job duties and responsibilites had increased. These payrates are needed to retain trained and qualified staff.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Charlotte	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Paula Bonfig, Sr. Financial Accountant		
<b>E-Mail Address:</b> paula.bonfig@CharlotteClerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,755	\$507	\$507	\$0	\$0	\$0	\$507	\$507	\$602	\$4,385
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,755	\$507	\$507	\$0	\$0	\$0	\$507	\$507	\$602	\$4,385

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue request increase of \$4,385.00

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Charlotte  
**Contact:** Paula Bonfig, Sr. Financial Accountant  
**E-Mail Address:** paula.bonfig@CharlotteClerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Charlotte is accepting the CCOC amount of \$59,548.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Citrus  
 Contact: Susan Sullivan  
 E-Mail Address: ssullivan@citrusclerk.org

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,684	\$228	\$132	\$841	\$103	\$140	\$888	\$105	\$1,931	\$7,052
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,684	\$228	\$132	\$841	\$103	\$140	\$888	\$105	\$1,931	\$7,052

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated using Orange County's FRS worksheet provided on CCOC website. Worksheet included as backup.



## CCOC FRS Calculation Template

County CITRUS

	2020 FRS Rates by	2021 FRS Rates by	Current Total Wages by FRS Class	FY22 3% Merit Calculation	FY22 FRS for Current Wages	Add FY22 CCOC 3% FRS	Total FRS for FY22	Current Calculated FRS	FRS Increase
Reg EE	10.00%	10.82%	2,052,016.00	61,560.48	222,028.13	6,660.84	228,688.98	205,201.60	23,487.38
Sr. Mgmt	27.29%	29.01%	231,362.00	6,940.86	67,118.12	2,013.54	69,131.66	63,138.69	5,992.97
DROP	16.98%	18.34%	82,032.00	2,460.96	15,044.67	451.34	15,496.01	13,929.03	1,566.98
Clerk	49.18%	51.42%	-	-	-	-	-	-	-
			2,365,410.00	70,962.30	304,190.92	9,125.73	313,316.64	282,269.32	31,047.32

Enter County Data in these cells

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Citrus  
**Contact:** Susan Sullivan  
**E-Mail Address:** ssullivan@citrusclerk.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Legislative Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$51,425									\$51,425
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$51,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,425

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**New Judge Issue**

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, Citrus county requests one new FTE per judge at the average salary and benefits as determined by CCOC.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Citrus  
**Contact:** Susan Sullivan  
**E-Mail Address:** ssullivan@citrusclerk.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Compliance Services

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00	0.50				0.50				2.00
<b>Personnel</b>	\$40,100	\$24,966				\$24,966				\$90,032
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$40,100	\$24,966	\$0	\$0	\$0	\$24,966	\$0	\$0	\$0	\$90,032

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

The request for the additional FTEs is due to an increase in case filings and enhanced collections/compliance efforts.

We have increased our collection efforts by assisting our customers online and setting up payment plans over the phone. Our customers are able to easily meet their court ordered requirement of establishing a payment arrangement with the Clerk's office and then to pay over the phone/online to remain current on their monthly court payment. As a result of enhanced and expanded access, in a seven month period of time, our call volume has increased by 1,023 calls and payments plans increased by 994 plans.

The other FTE is for case processing. There are two factors that will impact case filings in the next year.

- 1) Traffic citations have declined, however, in Citrus County, citations have increased from 5,626 in FY16, to 10,519 last year (FY20) and we project 11,895 citations for FY21. In addition, the Suncoast Parkway Extension from Hernando/Pasco is scheduled for completion in 2022 and we anticipate an exponential increase in citations.
- 2) Two other areas that have increased, Probate and County Civil. Even before the threshold filing change this past year, County Civil filings increased from 2059 in FY17 to 2749 in FY19. This past year they reduced slightly because of the moratorium on evictions, but we anticipate higher numbers again in FY21/22. Probate cases continue to increase. 35% of the population in Citrus County is over the age of 65. In 2017 probate filings were 1544, in FY19 -1727, FY20 -1775 and projected for FY22 -2107. Year to date, the call volume in our Probate Division has increased 21%. Because of the high volume of probate workload, the Citrus County Administrative Judge has assigned another judge to assist with the probate cases, which in turn has increased the Clerk's workload for the number of sessions/hearings conducted.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Clay  
 Contact: Jeannie Dopson  
 E-Mail Address: dopsonj@clayclerk.com

Priority:                       
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$816	\$136	\$102	\$159	\$96	\$70	\$35	\$21	\$300	\$1,735
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$816	\$136	\$102	\$159	\$96	\$70	\$35	\$21	\$300	\$1,735

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Clay  
 Contact: Jeannie Dopson  
 E-Mail Address: dopsonj@clayclerk.com

Priority:                       
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

Clay is accepting the CCOC Total of \$39,654 for health insurance increases.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Clay  
 Contact: Jeannie Dopson  
 E-Mail Address: dopsonj@clayclerk.com

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Efficiencies

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$53,000									\$53,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$53,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$53,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Hire an FTE to review guardianship plans and audits/reviews of guardianship annual accountings. Guardianship plans are currently reviewed by a civil clerk and annual accountings are reviewed by a member of the Clerk Finance staff. These staff members have limited time to devote to this task.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Collier A  
**Contact:** Raymond Milum  
**E-Mail Address:** [raymond.milum@collierclerk.com](mailto:raymond.milum@collierclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

This amount is sufficient for our office.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Collier A  
**Contact:** Raymond Milum  
**E-Mail Address:** raymond.milum@collierclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

This amount is sufficient for our office.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Collier A  
 Contact: Raymond Milum  
 E-Mail Address: raymond.milum@collierclerk.com

Priority: 3  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
Personnel		\$131,733								\$131,733
Operating										\$0
Capital										\$0
TOTAL	\$0	\$131,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,733

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Staffing Issue

Our compliance department was eliminated in 2009 due to budget constraints. We are restaffing the department with three clerks Each clerk with cost approximately \$43,900 (including benefits). The three compliance employees total costs will be \$131,733.00

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Collier A  
**Contact:** Raymond Milum  
**E-Mail Address:** raymond.milum@collierclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
<b>Personnel</b>	\$0	\$43,911	\$43,911	\$0	\$0	\$0	\$0	\$0	\$0	\$87,822
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$43,911	\$43,911	\$0	\$0	\$0	\$0	\$0	\$0	\$87,822

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Staffing Issue**

Collier County is the largest county in the state by land mass with 2,025 square miles within our boundaries. The northeast portion of the county is the fastest growing area. The Board is opening a full service satellite government office for this purpose. The City of Marco Island requested satellite clerks in their city offices on the southern portion of Collier County. We will be adding four additional satellite clerks to staff these offices. Of the four satellite clerks, the Article V budget only covers 50% of their costs. The remaining portion of their costs are covered by the non-court revenues. The cost of the Article V funded portion of the satellite clerks will total \$87,822.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Collier A  
**Contact:** Raymond Milum  
**E-Mail Address:** raymond.milum@collierclerk.com

**Priority:** 5  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	3.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
<b>Personnel</b>	\$131,733	\$0	\$0	\$0	\$0	\$0	\$43,912	\$0	\$0	\$175,645
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$131,733	\$0	\$0	\$0	\$0	\$0	\$43,912	\$0	\$0	\$175,645

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Staffing Issue

We are also requesting funding for for four additional clerks for positions that have been eliminated due to budget constraints. The additional staff will be for court processing and court room hearings. The costs of these four additional clerks are \$175,645.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Collier B  
**Contact:** Raymond Milum  
**E-Mail Address:** [raymond.milum@collierclerk.com](mailto:raymond.milum@collierclerk.com)

**Priority:** 6  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personnel</b>	\$39,263	\$39,263	\$13,086	\$8,725	\$4,363	\$0	\$0	\$0	\$0	\$104,700
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$39,263	\$39,263	\$13,086	\$8,725	\$4,363	\$0	\$0	\$0	\$0	\$104,700

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Clerk Raises

Collier can not retain entry level employees due to the high cost of living in the County. This increase is to meet minimums to match the Board of County Commissioners and other local employers to attract new clerks to our office. We currently have 24 employees who do not meet our the base salary of other offices. This will be slightly over \$4,300 per employee including FRS and social security. This will bring their annyal salary per individual to \$31,186.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Collier B  
**Contact:** Raymond Milum  
**E-Mail Address:** raymond.milum@collierclerk.com

**Priority:** 7  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Judge Funding Issue

Funding was removed from Collier County when a judge was transferred from us to Lee County during CFY 2009. When the judge was re-assigned back to Collier from Lee, we did not receive the funding back that had previously been deducted. This deduction has artificially deflated the budget for Collier County since this time.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Columbia  
**Contact:** Lauren Pope  
**E-Mail Address:** lpope@columbiaclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$232	\$232
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$232

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Health insurance increased by 8% from last year.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Columbia  
 Contact: Lauren Pope  
 E-Mail Address: lpope@columbiaclerk.com

Priority: 2  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$4,246	\$4,246
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,246	\$4,246

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> DeSoto	<b>Priority:</b> 4	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Nadia K. Daughtrey		
<b>E-Mail Address:</b> <a href="mailto:nadia.daughtrey@desotoclerk.com">nadia.daughtrey@desotoclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue- DeSoto is accepting the CCOC total of \$4,848.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: The amount calculated would be whatever is required per the legislature.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** DeSoto  
**Contact:** Nadia K. Daughtrey  
**E-Mail Address:** nadia.daughtrey@desotoclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue- DeSoto is accepting the CCOC calculation of \$8,048.

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:  
 Statewide percentage calculated by the CCOC is what was used.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** DeSoto  
**Contact:** Nadia K. Daughtrey  
**E-Mail Address:** nadia.daughtrey@desotoclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,920	\$17,224
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,913	\$1,920	\$17,224

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Employees have not received a pay increase in a number of years and they are due for a 3% COLA. We need to remain competitive with the surrounding areas so that I can retain trained and knowledgeable personnel for the important work that we do here in the Clerk's Office on a daily basis. Thank you.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** DeSoto  
**Contact:** Nadia K. Daughtrey  
**E-Mail Address:** nadia.daughtrey@desotoclerk.com

**Priority:** 2  
**Recurring:** No

**Issue Type:** Funding Issue  
**Issue Category:** Performance Measures

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,560	\$14,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,555	\$1,560	\$14,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

In the event that a 3% COLA is not approved, I would like to give employees a work performance increase in lieu of a salary increase. Due to their dedication and continued service without pay increases for the past couple of years, they have certainly earned at least this.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Dixie	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Verna Wilson		
<b>E-Mail Address:</b> <a href="mailto:vwilson@dixieclerk.com">vwilson@dixieclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$519	\$66	\$65				\$100	\$110	\$354	\$1,214
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$519	\$66	\$65	\$0	\$0	\$0	\$100	\$110	\$354	\$1,214

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Dixie  
**Contact:** Verna Wilson  
**E-Mail Address:** vwilson@dixieclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,165	\$394	\$394		\$246			\$246	\$377	\$2,822
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,165	\$394	\$394	\$0	\$246	\$0	\$0	\$246	\$377	\$2,822

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Dixie  
**Contact:** Verna Wilson  
**E-Mail Address:** vwilson@dixieclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$12,994	\$1,712	\$1,712				\$2,507	\$2,752	\$8,898	\$30,575
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$12,994	\$1,712	\$1,712	\$0	\$0	\$0	\$2,507	\$2,752	\$8,898	\$30,575

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

The Dixie County Board of County Commissioners is considering an across the board \$1.44 per hour salary increase for all employees. This increase will allow the Clerk's office to be competitive with the other constitutional officers and the local governments and businesses.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Duval	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Jennifer Spinelli		
<b>E-Mail Address:</b> <a href="mailto:Jennifer.Spinelli@DuvalClerk.com">Jennifer.Spinelli@DuvalClerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$53,387	\$11,620	\$2,826	\$8,793	\$4,397	\$6,281	\$2,826	\$1,256	\$3,141	\$94,527
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$53,387	\$11,620	\$2,826	\$8,793	\$4,397	\$6,281	\$2,826	\$1,256	\$3,141	\$94,527

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Duval County is the only Clerk not part of FRS because of our consolidated city/county structure and as a charter county. Duval County Clerk employees fall under the county pension which is increasing \$346,643 in CFY 22. The pension increase included in the CCOC CFY 22 Base Budget is \$252,116. We are requesting the \$94,527 difference. The increase in pension costs is out of our control and is not related to salary increases.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Duval  
**Contact:** Jennifer Spinell  
**E-Mail Address:** Jennifer.Spinelli@DuvalClerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

We are unaware of what the increase to Health Insurance will be for CFY 22. We are waiting for the County to provide this information. If the increase in Health Insurance is greater than the \$133,974 in the Base Budget, we will submit a request for additional funding.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Duval  
**Contact:** Jennifer Spinell  
**E-Mail Address:** Jennifer.Spinelli@DuvalClerk.com

**Priority:** 3  
**Recurring:** No

**Issue Type:** Funding Issue  
**Issue Category:** IT Funded from CCOC

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>						\$28,760				\$28,760
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$28,760	\$0	\$0	\$0	\$28,760

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Queueing system that provides the ability to make appointments, join the line from a remote location, and other features needed to accommodate capacity restrictions and manage customer flow.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Escambia	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Laurin Gray		
<b>E-Mail Address:</b> <a href="mailto:lgray@escambiaclerk.com">lgray@escambiaclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). Escambia County is accepting the amount currently included in the base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Escambia  
**Contact:** Laurin Gray  
**E-Mail Address:** lgray@escambiaclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$103,348	\$4,611	\$4,380	\$7,885	\$0	\$0	\$0	\$2,421	\$5,891	\$128,536
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$103,348	\$4,611	\$4,380	\$7,885	\$0	\$0	\$0	\$2,421	\$5,891	\$128,536

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Health Benefit Expenditure Budget for 2020/21 (\$994,200). Needs Based Estimate for 2021/22 = (\$1,196,400). Total increase for 2021/22 health insurance = (\$202,200). Total needs (\$202,200) - amount included in Escambia County base budget (\$73,664) = Additional Issue Request (\$128,536). Escambia County health insurance has not had an increase since the 2018 Fiscal year. The County is a self funded organization and has exhausted Health Savings reserves. Increase is need for FY2022.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Escambia  
**Contact:** Laurin Gray  
**E-Mail Address:** lgray@escambiaclerk.com

**Priority:** 2  
**Recurring:** No

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$74,500									\$74,500
<b>Operating</b>										\$0
<b>Capital</b>	\$120,000									\$120,000
<b>TOTAL</b>	\$194,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$194,500

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Robotic Process Automation for Criminal Case Initiation and Docketing**

This funding request is to purchase and implement robotic process automation (RPA) software to automate data entry task into our case management system (CMS). The data entry task to be automated includes document processing, case docketing, and case initiation. RPA allows our agency to employ cost-effective software robots (bots) to accurately and consistently perform much of the repetitive data entry tasks 24x7x365 without the worry of increasing wages, vacations, or employee turnover.

RPA will first be implemented for criminal case initiation and docketing. Escambia's local law enforcement agencies utilize the same uniform arrest affidavit to initiate criminal cases. This fact presents an opportunity to invest in RPA software to rapidly automate criminal case initiation and docketing and improve data accuracy and reporting timeliness.

Current job openings in Florida are numerous. This results in high turnover which comes with a cost to replace and train new employees. Further, per Article X, Section 24 of the Florida Constitution, Florida's minimum wage will increase to \$10.00 per hour effective September 30, 2021. Each year thereafter the minimum wage will increase by \$1.00 per hour, until the minimum wage reaches \$15.00 per hour on September 30, 2026. Training new staff for data entry at \$10.00 per hour or greater will result in an ever increasing cost to this office. Current staff can be used for higher level tasks that cannot be handled by RPA. The one FTE in the special funding request is for a Robotic Process Automation (RPA) Developer. The main responsibilities of the RPA developer are to design, develop, and implement software robots (i.e. bots) to work alongside humans to enhance business efficiency. The RPA developer works with the business to understand the process that needs to be automated, to learn and know all the requirements for the process, to design, develop, test, implement, document, train, and monitor the automated processes. The Clerk does not currently have anyone on staff who is sufficiently knowledgeable as an RPA developer, and current IT staff are currently fully allocated to supporting existing applications. The average RPA developer in Florida makes \$90,526 per year as of June 2021.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Escambia  
**Contact:** Laurin Gray  
**E-Mail Address:** lgray@escambiaclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$427,828	\$19,088	\$18,134	\$32,642	\$0	\$0	\$0	\$10,022	\$24,386	\$532,100
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$427,828	\$19,088	\$18,134	\$32,642	\$0	\$0	\$0	\$10,022	\$24,386	\$532,100

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Salary Needs based estimation for FY2021/2022. Estimated cost for salaries at current rates (\$4,459,750) - increase from previous budget allocation (\$4,061,441) + 3% wage increase (\$133,791) = Estimated budget increase for 2021/22 (\$532,054).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Escambia  
**Contact:** Laurin Gray  
**E-Mail Address:** lgray@escambiaclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>	\$6,000									\$6,000
<b>TOTAL</b>	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Customer Service Live Chat

This funding request is to purchase a subscription to live chat software to provide customers the option receive customer service and support remotely through the use of text. Many customers are uncomfortable with speaking in-person, travelling to or entering the courthouse, or have a hearing disability. However, these same customers may be comfortable with typing or texting their questions using their phones or PCs. The live chat software option will allow our office to service these customers one-on-one as easily as if the customer had called or travelled to the courthouse.

The live chat software will initially be purchased for five (5) active seats to allow our customer service staff to the ability to work with up to 5 customers at any time. The live chat option will be available via our website, and its use will be monitored via reporting analytics. The chat history will be kept for up to 5 years to meet records retention requirements.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Flagler	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Jennifer Barker		
<b>E-Mail Address:</b> <a href="mailto:jbarker@flaglerclerk.com">jbarker@flaglerclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue - Flagler intends on accepting CCOCs position on FRS of \$11,860.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Flagler  
 Contact: Jennifer Barker  
 E-Mail Address: jbarker@flaglerclerk.com

Priority:   
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue - Flagler intends on accepting CCOCs position on Health Insurance of \$20,983.

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Flagler  
**Contact:** Jennifer Barker  
**E-Mail Address:** jbarker@flaglerclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	2.00			1.00						3.00
<b>Personnel</b>	\$110,000			\$55,000						\$165,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$110,000	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$165,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Efficiencies Issue

Flagler has been struggling with lower FTEs for years. There are not enough people to maneuver all of the required tasks for all 10 court types; nevermind creating enough knowledge and experience depth for our aging out workforce. Humbly requesting a few more FTEs to provide the opportunity to create efficiencies, create some depth and provide for continuity of workflow and service. Amounts include Salary and Benefits.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Franklin  
**Contact:** Linda C. Phillips  
**E-Mail Address:** [lpillips@franklinclerk.com](mailto:lpillips@franklinclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: Franklin County accepts CCOC's calculated amount of \$5,446.00 added to our base budget for FRS.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Franklin  
**Contact:** Linda C. Phillips  
**E-Mail Address:** lphillips@franklinclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$142	\$117	\$1,078
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$117	\$117	\$117	\$117	\$117	\$117	\$117	\$142	\$117	\$1,078

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Capital Health Insurance Company advised us to calculate a 9% increase in health insurance for FY 2021/2022. A 9% increase amounts to \$5,876.00 which is a difference of \$1,078.00 above the \$4,798.00 CCOC calculated in our base budget. Franklin is requesting \$1,078.00 for Health Insurance.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Franklin  
**Contact:** Linda C. Phillips  
**E-Mail Address:** lphillips@franklinclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$271	\$1,770	\$14,410
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$271	\$1,770	\$14,410

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Cost of Living Issue:  
 Franklin County is requesting \$14,410.00 in personnel to fund a 3% cost of living increase. If not funded, we take a chance of losing experienced workers to other county offices or government agencies.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Gadsden  
 Contact: Rachel Harris  
 E-Mail Address: rharris@gadsdenclerk.com

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$7,353		\$1,152					\$1,147	\$1,278	\$10,930
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$7,353	\$0	\$1,152	\$0	\$0	\$0	\$0	\$1,147	\$1,278	\$10,930

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**FRS Issue**

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Increase to FRS costs are calculated by employee using provided new year rates and are actual costs. There is a significant increase in admin retirement due to 2 employees who held Sr. mgmt. positions but were on DROP retiring. These positions have been fill by employees who do not qualify for DROP retirement and so have been placed into a higher retirement rate. The costs on this spreadsheet reflect our need above the budget committee approved base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gadsden  
**Contact:** Rachel Harris  
**E-Mail Address:** rharris@gadsdenclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$4,131		\$648					\$644	\$718	\$6,141
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$4,131	\$0	\$648	\$0	\$0	\$0	\$0	\$644	\$718	\$6,141

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@fccoc.org](mailto:reports@fccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Amounts are estimates calculated with a 7% increase as this is the average increase we usually face. Our county WILL NOT assist with the increase in costs associated with court employees. Also, due to Covid, some employees had to change their elected plans resulting in insurance costs increasing.

The costs on this spreadsheet reflect our need above the budget committee approved base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gadsden  
**Contact:** Rachel Harris  
**E-Mail Address:** rharris@gadsdenclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$18,823		\$2,783					\$707	\$3,891	\$26,204
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$18,823	\$0	\$2,783	\$0	\$0	\$0	\$0	\$707	\$3,891	\$26,204

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

We are requesting funding to give employees a 3% COLA. Our employees worked nonstop through the COVID-19 Pandemic to continue to serve the public and meet the Performance Measure Standards. We were unable to provide this in the last fiscal year and would like to do so in the upcoming fiscal year.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gadsden  
**Contact:** Rachel Harris  
**E-Mail Address:** rharris@gadsdenclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.50									0.50
<b>Personnel</b>	\$17,702									\$17,702
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$17,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,702

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We're requesting a part time position for County Civil to assist with the influx of landlord/tenant disputes now that courts are reopening. We have an extremely small staff, currently only 1.70 FTE's in this division and this may not be sufficient to keep up with the increasing case load and meet the performance measures.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Gilchrist  
 Contact: Kaci McCagh  
 E-Mail Address: kmccagh@gilchrist.fl.us

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$382	\$404	\$37	\$142	\$247	\$15	\$132	\$15	\$109	\$1,483
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$382	\$404	\$37	\$142	\$247	\$15	\$132	\$15	\$109	\$1,483

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**FRS Issue**

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:  
 We used the CCOC FRS Calculation Template provided by Orange County to get our figures for this Budget Issue.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gilchrist  
**Contact:** Kaci McCagh  
**E-Mail Address:** kmccagh@gilchrist.fl.us

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$134	\$142	\$13	\$50	\$87	\$5	\$46	\$5	\$39	\$521
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$134	\$142	\$13	\$50	\$87	\$5	\$46	\$5	\$39	\$521

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

We calculated the increase in the health insurance a rate of 6.6%.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gilchrist  
**Contact:** Kaci McCagh  
**E-Mail Address:** kmccagh@gilchrist.fl.us

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Other

Constitutional Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$5,400	\$5,717	\$529	\$2,012	\$3,494	\$212	\$1,863	\$212	\$1,525	\$20,964
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$5,400	\$5,717	\$529	\$2,012	\$3,494	\$212	\$1,863	\$212	\$1,525	\$20,964

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Compression Impacts due to the minimum wage increase are shown above for Gilchrist county. This was calculated using a \$1.00 pay rate increase per employee. We included FICA (1416.17), FRS (1908.48) and Salary (17,638.40) increases in this form.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Gilchrist  
**Contact:** Kaci McCagh  
**E-Mail Address:** kmccagh@gilchrist.fl.us

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,973	\$3,148	\$291	\$1,108	\$1,924	\$117	\$1,026	\$117	\$839	\$11,543
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,973	\$3,148	\$291	\$1,108	\$1,924	\$117	\$1,026	\$117	\$839	\$11,543

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

This budget issue reflects a 3% merit calculation provided for all employees. The total is comprised of FICA (\$820.25) and Salary Increases (\$10,722.18) which was calculated using the FRS Calculation Template provided by Orange County.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Glades  
 Contact: Anita Sauls  
 E-Mail Address: anita.sauls@gladesclerk.com

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$4,486	\$304	\$608	\$228			\$532	\$305	\$1,141	\$7,604
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$4,486	\$304	\$608	\$228	\$0	\$0	\$532	\$305	\$1,141	\$7,604

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

FRS Issue - Increased FRS by \$ 12,832. FRS increase over base budget is \$3,371. FRS Increase \$12,832 minus \$1,857 (Receptionist) = \$10,975 minus \$3,371 = \$7,604. Increase includes salary increases in FY20/21. Does not include FRS for Receptionist position FTE.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Glades  
**Contact:** Anita Sauls  
**E-Mail Address:** anita.sauls@gladesclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$3,744	\$254	\$508	\$190			\$444	\$254	\$952	\$6,346
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$3,744	\$254	\$508	\$190	\$0	\$0	\$444	\$254	\$952	\$6,346

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Insurance rate increase by 6%. Increase in budget by \$ 13,070 minus \$6,724 already added to base budget = 6,346 for Receptionist FTE insurance.

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Glades  
**Contact:** Anita Sauls  
**E-Mail Address:** anita.sauls@gladesclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$56,287	\$3,816	\$7,632	\$2,862	\$6,678	\$3,816	\$14,310			\$95,401
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$56,287	\$3,816	\$7,632	\$2,862	\$6,678	\$3,816	\$14,310	\$0	\$0	\$95,401

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Salary increases for existing staff (no raises since 2017), does not include Receptionist FTE new position.

Removed the FTE in Line 11 per confirmation from Anita Sauls on 6/24/21.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Glades  
**Contact:** Anita Sauls  
**E-Mail Address:** anita.sauls@gladesclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>									0.50	0.50
<b>Personnel</b>	\$15,738	\$1,067	\$2,134	\$800			\$1,867	\$1,067	\$4,002	\$26,675
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$15,738	\$1,067	\$2,134	\$800	\$0	\$0	\$1,867	\$1,067	\$4,002	\$26,675

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

FTE - New Receptionist administration position (1/2 paid by BOCC).

Amended the FTE in Line 11 to 0.5 from 1.0 per confirmation from Anita Sauls on 6/24/21.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Glades  
**Contact:** Anita Sauls  
**E-Mail Address:** anita.sauls@gladesclerk.com

**Priority:** 5  
**Recurring:** No

**Issue Type:** Funding Issue  
**Issue Category:** IT Funded from CCOC

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>	\$17,700	\$1,200	\$2,400	\$900			\$2,100	\$1,200	\$4,500	\$30,000
<b>TOTAL</b>	\$17,700	\$1,200	\$2,400	\$900	\$0	\$0	\$2,100	\$1,200	\$4,500	\$30,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Current server is 6 years old, recommendation by CCOC IT department to purchase a refurbished server estimated price of \$30,000.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Gulf	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Rebecca L. Norris		
<b>E-Mail Address:</b> <a href="mailto:bnorris@gulfclerk.com">bnorris@gulfclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0		\$0						\$0	\$0
<b>Operating</b>	\$0		\$0						\$0	\$0
<b>Capital</b>	\$0		\$0						\$0	\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Clerk Norris emailed on 6/14/21 indicating that Gulf is accepting the CCOC amount of \$3,917.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gulf  
**Contact:** Rebecca L. Norris  
**E-Mail Address:** bnorris@gulfclerk.com

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Clerk Norris emailed on 6/14/21 indicating that Gulf is accepting the CCOC amount of \$3,404.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Gulf  
**Contact:** Rebecca L. Norris  
**E-Mail Address:** bnorris@gulfclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$7,314		\$1,010						\$2,266	\$10,590
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$7,314	\$0	\$1,010	\$0	\$0	\$0	\$0	\$0	\$2,266	\$10,590

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

3% COLA for Court FTE's

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Hamilton	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Sheri Davis		
<b>E-Mail Address:</b> <a href="mailto:daviss@hamiltoncountyfl.com">daviss@hamiltoncountyfl.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

This estimate is sufficient to cover our needs.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Hamilton  
 Contact: Sheri Davis  
 E-Mail Address: daviss@hamiltoncountyfl.com

Priority:                       
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

The estimate is sufficient to cover our needs unless our increase comes in at a higher percentage than 6.6%.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Hamilton  
 Contact: Sheri Davis  
 E-Mail Address: daviss@hamiltoncountyfl.com

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Cost Shift from County

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$34,598	\$7,548		\$5,207					\$18,263	\$65,616
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$34,598	\$7,548	\$0	\$5,207	\$0	\$0	\$0	\$0	\$18,263	\$65,616

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

The Hamilton County Clerk's office due to Covid-19 experienced a reduction in revenue last fiscal year of approximately \$61,064.00. This caused our office to also experience a deficit in our 2020 budget of \$54,441.00 that was funded by the Board of County Commissioners. Our budget request for 2022 of \$574,216.00 represents the amount that would be required to make our office whole and not dependent on another source of revenue without any additional FTE's. Therefore, the amount of additional funding being requested by the Hamilton County Clerk of Court for the 2022 budget is \$65,616.00.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Hardee	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Jeremy Christian		
<b>E-Mail Address:</b> jchristian@hardeeclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue - Hardee is accepting the CCOC Base Budget total of \$5,838 for FRS.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Hardee  
**Contact:** Jeremy Christian  
**E-Mail Address:** jchristian@hardeeclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,720	\$1,810	\$1,720		\$150		\$1,810		\$1,810	\$9,020
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,720	\$1,810	\$1,720	\$0	\$150	\$0	\$1,810	\$0	\$1,810	\$9,020

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:  
 Our County insurance plan is projecting an 11.6% increase which is almost double the estimate used in our base budget calculation.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Hendry	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Steve Clark		
<b>E-Mail Address:</b> <a href="mailto:sclark@hendryclerk.org">sclark@hendryclerk.org</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$3,139	\$3,139
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,139	\$3,139

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Hendry County utilized the Orange County FRS - Calculation Template to determine the FRS increase.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Hendry  
 Contact: Steve Clark  
 E-Mail Address: sclark@hendryclerk.org

Priority:                       
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$539	\$539	\$270	\$270	\$539	\$0	\$539	\$135	\$1,022	\$3,853
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$539	\$539	\$270	\$270	\$539	\$0	\$539	\$135	\$1,022	\$3,853

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

This increase is based on using an 8% increase in expected insurance cost, Hendry County experiences high expereance

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Hendry  
**Contact:** Steve Clark  
**E-Mail Address:** sclark@hendryclerk.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,800	\$2,800	\$1,400	\$1,400	\$2,800		\$2,800	\$800	\$5,450	\$20,250
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,800	\$2,800	\$1,400	\$1,400	\$2,800	\$0	\$2,800	\$800	\$5,450	\$20,250

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This increase is based on a 3% Cost of Living Adjustment request.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Hendry  
**Contact:** Steve Clark  
**E-Mail Address:** sclark@hendryclerk.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.40	0.40		0.40	0.40		0.40		0.00	2.00
<b>Personnel</b>	\$16,260	\$16,260		\$16,260	\$16,260		\$16,260			\$81,300
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$16,260	\$16,260	\$0	\$16,260	\$16,260	\$0	\$16,260	\$0	\$0	\$81,300

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Two court room clerks are needed to relieve criminal and civil supervisory staff from covering court clerk duties and enable them to perform the supervisory duties. The above calculation is based on the 2 entry level FTE's.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Hernando  
**Contact:** Jeff Gordon  
**E-Mail Address:** [jgordon@hernandoclerk.org](mailto:jgordon@hernandoclerk.org)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,256	\$1,256	\$1,256	\$1,256	\$1,256		\$1,256		\$1,250	\$8,786
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,256	\$1,256	\$1,256	\$1,256	\$1,256	\$0	\$1,256	\$0	\$1,250	\$8,786

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Please see attached FRS Calculation Template attached from the salaries on the 2021 Operational Budget for Hernando County. The difference between what has already been applied at \$19,738 vs the amount that should be applied of \$28,524, is \$8,786. Please apply the additional \$8,786 to the \$19,738 already provided, for a total of \$28,524. Thank you.

## CCOC FRS Calculation Template

County Hernando

	2020 FRS Rates by Class	2021 FRS Rates by Class	Current Total Wages by FRS Class	FY22 3% Merit Calculation	FY22 FRS for Current Wages	Add FY22 CCOC 3% FRS	Total FRS for FY22	Current Calculated FRS	FRS Increase
Reg EE	10.00%	10.82%	2,021,012.00	60,630.36	218,673.50	6,560.20	225,233.70	202,101.20	23,132.50
Sr. Mgmt	27.29%	29.01%	104,650.00	3,139.50	30,358.97	910.77	31,269.73	28,558.99	2,710.75
DROP	16.98%	18.34%	-	-	-	-	-	-	-
Clerk	49.18%	51.42%	70,854.00	2,125.62	36,433.13	1,092.99	37,526.12	34,846.00	2,680.12
			2,196,516.00	65,895.48	285,465.59	8,563.97	294,029.56	265,506.18	28,523.38

Enter County Data in these cells

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Hernando  
**Contact:** Jeff Gordon  
**E-Mail Address:** jgordon@hernandoclerk.org

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Hernando accepts the Insurance Increased amount.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Hernando  
**Contact:** Jeff Gordon  
**E-Mail Address:** jgordon@hernandoclerk.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Other

Constitutional Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$29,090	\$29,090	\$29,090	\$29,089	\$29,090		\$29,090		\$29,089	\$203,628
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$29,090	\$29,090	\$29,090	\$29,089	\$29,090	\$0	\$29,090	\$0	\$29,089	\$203,628

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

In reviewing our personnel classification for the required mandate to move all employees to \$15.00/hr., the compression of salaries that will result when correcting our personnel in the future, and in order to compete with our sister counties and the board departments for available personnel, we had to increase our grade ranges. As a result of the changes made to these ranges, employees' salaries had to be adjusted, which resulted in a Court Only staff increase of \$171,881, FICA increase of \$13,149 (\$171,881x0.0765) and FRS increase \$18,598 (\$171,881x10.82%) for a total of \$203,628.00. This has already been added to our payroll in the current year above our Operational Budget base amounts currently being used. We request that these legislative mandates be added into our FY 2022 budget. Answering CCOC Question - All positions are affected by the \$15.00 an hour State Mandate, this addresses those individuals that needed to be increased up to \$10.00 an hour and the compression to the active employees. Those employees that will need to be moved in the next few years to \$11.00 through \$15.00 an hour will be reflected on future budgets.

Hernando

<u>1 - Courts:</u>	<u>Check</u>	<u>Annual Salary</u>	<u>Pay Grade</u>	<u>Start Pay</u>	<u>Max Pay</u>	<u>Percentage in</u>	<u>Proposed New</u>	<u>Proposed New</u>	<u>Halfway Point</u>	<u>Full Recovery</u>	<u>Diff from Full</u>	<u>Percentage in</u>	<u>Percentage in</u>	<u>Class Cd</u>	<u>Title</u>
<u>2 - Non-courts</u>	<u>Location</u>			<u>Range</u>	<u>Range</u>	<u>Pay Range</u>	<u>Start Range</u>	<u>Max Range</u>	<u>(2022?)</u>	<u>(2023)</u>	<u>Recovery</u>	<u>Pay Range</u>	<u>Pay Range</u>		
												<u>At Half Recovery</u>	<u>At Full Recovery</u>		
2	1500	\$51,376.00	140	\$33,000.00	\$46,200.00	139.21%	\$35,970.00	\$50,358.00	\$53,687.92	\$55,999.84	\$4,623.84	123.14%	139.21%	1949	BOARD ACCOUNTING TECH II
2	1500	\$66,996.80	160	\$47,500.00	\$63,000.00	125.79%	\$51,775.00	\$68,670.00	\$70,011.66	\$73,026.51	\$6,029.71	107.94%	125.79%	1952	PROPRIETARY FUND ACCOUNTA
1	1500	\$49,400.00	140	\$33,000.00	\$46,200.00	124.24%	\$35,970.00	\$50,358.00	\$51,623.00	\$53,846.00	\$4,446.00	108.79%	124.24%	1907	CLERK ACCOUNTING TECH II
2	1500	\$127,004.80	200	\$85,000.00	\$120,000.00	120.01%	\$92,650.00	\$130,800.00	\$132,720.02	\$138,435.23	\$11,430.43	105.03%	120.01%	1990	FINANCE DIRECTOR
2	1500	\$43,680.00	140	\$33,000.00	\$46,200.00	80.91%	\$35,970.00	\$50,358.00	\$45,645.60	\$47,611.20	\$3,931.20	67.25%	80.91%	1873	ACCTS PAYABLE AUDITOR II
2	1500	\$92,996.80	190	\$72,000.00	\$100,800.00	72.91%	\$78,480.00	\$109,872.00	\$97,181.66	\$101,366.51	\$8,369.71	59.57%	72.91%	1963	ASST FINANCE DIRECTOR
1	1500	\$58,510.40	160	\$47,500.00	\$63,000.00	71.03%	\$51,775.00	\$68,670.00	\$61,143.37	\$63,776.34	\$5,265.94	55.45%	71.03%	1997	CLERK ACCTG SUPERVISOR
2	1500	\$33,696.00	130	\$27,000.00	\$37,800.00	62.00%	\$29,430.00	\$41,202.00	\$35,212.32	\$36,728.64	\$3,032.64	49.12%	62.00%	1833	FINANCE CLERK I
2	1500	\$32,240.00	130	\$27,000.00	\$37,800.00	48.52%	\$29,430.00	\$41,202.00	\$33,690.80	\$35,141.60	\$2,901.60				
2	1500	\$60,000.00	170	\$51,000.00	\$71,400.00	44.12%	\$55,590.00	\$77,826.00	\$62,700.00	\$65,400.00	\$5,400.00				
2	1500	\$37,400.00	140	\$33,000.00	\$46,200.00	33.33%	\$35,970.00	\$50,358.00	\$39,083.00	\$40,766.00	\$3,366.00				
2	1500	\$37,400.00	140	\$33,000.00	\$46,200.00	33.33%	\$35,970.00	\$50,358.00	\$39,083.00	\$40,766.00	\$3,366.00				
2	1500	\$67,995.20	180	\$60,000.00	\$84,000.00	33.31%	\$65,400.00	\$91,560.00	\$71,054.98	\$74,114.77	\$6,119.57	21.62%	33.31%	2063	GRANT & REVENUE MANAGER
2	1500	\$42,640.00	150	\$38,000.00	\$53,200.00	30.53%	\$41,420.00	\$57,988.00	\$44,558.80	\$46,477.60	\$3,837.60	18.94%	30.53%	2060	GENERAL ACCOUNTANT
2	1500	\$35,360.00	140	\$33,000.00	\$46,200.00	17.88%	\$35,970.00	\$50,358.00	\$36,951.20	\$38,542.40	\$3,182.40				
1	1500	\$35,152.00	140	\$33,000.00	\$46,200.00	16.30%	\$35,970.00	\$50,358.00	\$36,733.84	\$38,315.68	\$3,163.68	5.31%	16.30%	1907	CLERK ACCOUNTING TECH II
2	1500	\$28,600.00	130	\$27,000.00	\$37,800.00	14.81%	\$29,430.00	\$41,202.00	\$29,887.00	\$31,174.00	\$2,574.00	3.88%	14.81%	1948	BOARD ACCOUNTING TECH I
2	1500	\$38,480.00	150	\$38,000.00	\$53,200.00	3.16%	\$41,420.00	\$57,988.00	\$40,211.60	\$41,943.20	\$3,463.20				
2	1500	\$33,280.00	140	\$33,000.00	\$46,200.00	2.12%	\$35,970.00	\$50,358.00	\$34,777.60	\$36,275.20	\$2,995.20				
2	1500	\$38,001.60	150	\$38,000.00	\$53,200.00	0.01%	\$41,420.00	\$57,988.00	\$39,711.67	\$41,421.74	\$3,420.14	-10.31%	0.01%	1974	PAYROLL COORDINATOR
2	1500	\$18,720.00	110	\$18,720.00	\$26,600.00	0.00%	\$20,404.80	\$28,994.00	\$20,404.80	\$20,404.80	\$1,684.80	0.00%	0.00%	1802	STUDENT CLERK
2	1500	\$18,720.00	110	\$18,720.00	\$26,600.00	0.00%	\$20,404.80	\$28,994.00	\$19,562.40	\$20,404.80	\$1,684.80	-9.81%	0.00%	1802	STUDENT CLERK
2	1504	\$66,497.60	180	\$60,000.00	\$84,000.00	27.07%	\$65,400.00	\$91,560.00	\$69,489.99	\$72,482.38	\$5,984.78	15.63%	27.07%	1980	AUDIT SERVICES DIRECTOR
2	1504	\$36,504.00	140	\$33,000.00	\$46,200.00	26.55%	\$35,970.00	\$50,358.00	\$38,146.68	\$39,789.36	\$3,285.36	15.13%	26.55%	1951	INTERNAL AUDITOR
2	1506	\$31,616.00	120	\$22,000.00	\$30,800.00	109.27%	\$23,980.00	\$33,572.00	\$33,038.72	\$34,461.44	\$2,845.44	94.44%	109.27%	1815	FAMILY LAW CLERK I
2	1506	\$69,700.80	170	\$51,000.00	\$71,400.00	91.67%	\$55,590.00	\$77,826.00	\$72,837.34	\$75,973.87	\$6,273.07	77.56%	91.67%	2053	TECH BUDGET & PROC SPEC
2	1506	\$77,251.20	180	\$60,000.00	\$84,000.00	71.88%	\$65,400.00	\$91,560.00	\$80,727.50	\$84,203.81	\$6,952.61	58.59%	71.88%	2026	SYSTEMS & DATABASE ADMIN
2	1506	\$65,499.20	170	\$51,000.00	\$71,400.00	71.07%	\$55,590.00	\$77,826.00	\$68,446.66	\$71,394.13	\$5,894.93	57.82%	71.07%	2026	SYSTEMS & DATABASE ADMIN
2	1506	\$108,992.00	200	\$85,000.00	\$120,000.00	68.55%	\$92,650.00	\$130,800.00	\$113,896.64	\$118,801.28	\$9,809.28	55.69%	68.55%	1975	IT DIRECTOR
2	1506	\$75,004.80	180	\$60,000.00	\$84,000.00	62.52%	\$65,400.00	\$91,560.00	\$78,380.02	\$81,755.23	\$6,750.43	49.62%	62.52%	2051	SECURITY ANALYST
2	1506	\$87,505.60	190	\$72,000.00	\$100,800.00	53.84%	\$78,480.00	\$109,872.00	\$91,443.35	\$95,381.10	\$7,875.50	41.30%	53.84%	2064	IT PROGRAM & FINAN ADMIN
2	1506	\$40,040.00	140	\$33,000.00	\$46,200.00	53.33%	\$35,970.00	\$50,358.00	\$41,841.80	\$43,643.60	\$3,603.60	40.81%	53.33%	2052	SERVICE DESK SUPP ANALYST
2	1506	\$60,507.20	170	\$51,000.00	\$71,400.00	46.60%	\$55,590.00	\$77,826.00	\$63,230.02	\$65,952.85	\$5,445.65	34.36%	46.60%	2027	INFO SVCS & PROC SPEC
2	1506	\$54,995.20	170	\$51,000.00	\$71,400.00	19.58%	\$55,590.00	\$77,826.00	\$57,469.98	\$59,944.77	\$4,949.57	8.45%	19.58%	2058	APPLICATIONS DEVLPMNT SUP
2	1506	\$35,360.00	140	\$33,000.00	\$46,200.00	17.88%	\$35,970.00	\$50,358.00	\$36,951.20	\$38,542.40	\$3,182.40	6.82%	17.88%	2052	SERVICE DESK SUPP ANALYST
2	1506	\$54,496.00	170	\$51,000.00	\$71,400.00	17.14%	\$55,590.00	\$77,826.00	\$56,948.32	\$59,400.64	\$4,904.64	6.11%	17.14%	2057	IT SERVICE DESK SUPERVISR
2	1506	\$49,004.80	160	\$47,500.00	\$63,000.00	9.71%	\$51,775.00	\$68,670.00	\$51,210.02	\$53,415.23	\$4,410.43	-3.34%	9.71%	1989	APPLICATIONS ADMIN
2	1506	\$49,004.80	160	\$47,500.00	\$63,000.00	9.71%	\$51,775.00	\$68,670.00	\$51,210.02	\$53,415.23	\$4,410.43	-3.34%	9.71%	1989	APPLICATIONS ADMIN
2	1506	\$48,755.20	160	\$47,500.00	\$63,000.00	8.10%	\$51,775.00	\$68,670.00	\$50,949.18	\$53,143.17	\$4,387.97	-4.89%	8.10%	1969	APPLICATIONS ANALYST I
2	1506	\$47,507.20	160	\$47,500.00	\$63,000.00	0.05%	\$51,775.00	\$68,670.00	\$49,645.02	\$51,782.85	\$4,275.65	-12.61%	0.05%	1953	NETWORK/SYSTEMS ANALYST
2	1506	\$18,720.00	110	\$18,720.00	\$26,600.00	0.00%	\$20,404.80	\$28,994.00	\$19,562.40	\$20,404.80	\$1,684.80	-9.81%	0.00%	1802	STUDENT CLERK
2	1506	\$32,988.80	140	\$33,000.00	\$46,200.00	-0.08%	\$35,970.00	\$50,358.00	\$34,473.30	\$35,957.79	\$2,968.99				
2	1506	\$32,988.80	140	\$33,000.00	\$46,200.00	-0.08%	\$35,970.00	\$50,358.00	\$34,473.30	\$35,957.79	\$2,968.99				
2	1510	\$36,088.00	120	\$22,000.00	\$30,800.00	160.09%	\$23,980.00	\$33,572.00	\$37,711.96	\$39,335.92	\$3,247.92	143.16%	160.09%	1834	OFFICIAL RECORDS CLERK I
2	1510	\$28,080.00	110	\$18,720.00	\$26,600.00	118.78%	\$20,404.80	\$28,994.00	\$29,343.60	\$30,607.20	\$2,527.20	104.07%	118.78%	1801	MAIL CLERK
2	1510	\$39,728.00	130	\$27,000.00	\$37,800.00	117.85%	\$29,430.00	\$41,202.00	\$41,515.76	\$43,303.52	\$3,575.52	102.67%	117.85%	1913	PURCH/PROP CONTROL CLERK

<u>1 - Courts:</u>	<u>Check</u>	<u>Annual Salary</u>	<u>Pay Grade</u>	<u>Start Pay</u>	<u>Max Pay</u>	<u>Percentage in</u>	<u>Proposed New</u>	<u>Proposed New</u>	<u>Halfway Point</u>	<u>Full Recovery</u>	<u>Diff from Full</u>	<u>Percentage in</u>	<u>Percentage in</u>	<u>Class Cd</u>	<u>Title</u>
<u>2 - Non-courts</u>	<u>Location</u>			<u>Range</u>	<u>Range</u>	<u>Pay Range</u>	<u>Start Range</u>	<u>Max Range</u>	<u>(2022?)</u>	<u>(2023)</u>	<u>Recovery</u>	<u>Pay Range</u>	<u>Pay Range</u>		
												<u>At Half Recovery</u>	<u>At Full Recovery</u>		
2	1510	\$31,200.00	120	\$22,000.00	\$30,800.00	104.55%	\$23,980.00	\$33,572.00	\$32,604.00	\$34,008.00	\$2,808.00	89.91%	104.55%	1947	DEPUTY CLERK I-ADMIN SVCS
2	1510	\$44,200.00	140	\$33,000.00	\$46,200.00	84.85%	\$35,970.00	\$50,358.00	\$46,189.00	\$48,178.00	\$3,978.00	71.02%	84.85%	1981	PAYROLL SPECIALIST
2	1510	\$79,996.80	180	\$60,000.00	\$84,000.00	83.32%	\$65,400.00	\$91,560.00	\$83,596.66	\$87,196.51	\$7,199.71	69.56%	83.32%	1960	DIR. OF ADMIN. SERVICES
2	1510	\$29,120.00	120	\$22,000.00	\$30,800.00	80.91%	\$23,980.00	\$33,572.00	\$30,430.40	\$31,740.80	\$2,620.80	67.25%	80.91%	1834	OFFICIAL RECORDS CLERK I
2	1510	\$29,120.00	120	\$22,000.00	\$30,800.00	80.91%	\$23,980.00	\$33,572.00	\$30,430.40	\$31,740.80	\$2,620.80	67.25%	80.91%	1947	DEPUTY CLERK I-ADMIN SVCS
2	1510	\$24,960.00	110	\$18,720.00	\$26,600.00	79.19%	\$20,404.80	\$28,994.00	\$26,083.20	\$27,206.40	\$2,246.40	66.11%	79.19%	1800	INFORMATION CLERK
2	1510	\$28,600.00	120	\$22,000.00	\$30,800.00	75.00%	\$23,980.00	\$33,572.00	\$29,887.00	\$31,174.00	\$2,574.00	61.58%	75.00%	2002	RECORDS CLERK PART-TIME
2	1510	\$34,944.00	130	\$27,000.00	\$37,800.00	73.56%	\$29,430.00	\$41,202.00	\$36,516.48	\$38,088.96	\$3,144.96	60.20%	73.56%	1869	RECORDS CLERK II
2	1510	\$48,505.60	150	\$38,000.00	\$53,200.00	69.12%	\$41,420.00	\$57,988.00	\$50,688.35	\$52,871.10	\$4,365.50	55.94%	69.12%	1914	RECORDS SUPERVISOR
2	1510	\$33,696.00	130	\$27,000.00	\$37,800.00	62.00%	\$29,430.00	\$41,202.00	\$35,212.32	\$36,728.64	\$3,032.64	49.12%	62.00%	1863	OFFICIAL RECORDS CLERK II
2	1510	\$22,360.00	110	\$18,720.00	\$26,600.00	46.19%	\$20,404.80	\$28,994.00	\$23,366.20	\$24,372.40	\$2,012.40	34.48%	46.19%	1802	STUDENT CLERK
2	1510	\$25,480.00	120	\$22,000.00	\$30,800.00	39.55%	\$23,980.00	\$33,572.00	\$26,626.60	\$27,773.20	\$2,293.20	27.59%	39.55%	1834	OFFICIAL RECORDS CLERK I
2	1510	\$34,840.00	140	\$33,000.00	\$46,200.00	13.94%	\$35,970.00	\$50,358.00	\$36,407.80	\$37,975.60	\$3,135.60	3.04%	13.94%	1979	ADMIN SERVICES SPECIALIST
2	1510	\$34,840.00	140	\$33,000.00	\$46,200.00	13.94%	\$35,970.00	\$50,358.00	\$36,407.80	\$37,975.60	\$3,135.60	3.04%	13.94%	1814	TAX DEED CLERK
2	1510	\$18,720.00	110	\$18,720.00	\$26,600.00	0.00%	\$20,404.80	\$28,994.00	\$19,562.40	\$20,404.80	\$1,684.80	-9.81%	0.00%	1802	STUDENT CLERK
1	1573	\$38,688.00	130	\$27,000.00	\$37,800.00	108.22%	\$29,430.00	\$41,202.00	\$40,428.96	\$42,169.92	\$3,481.92	93.43%	108.22%	1854	CIVIL CLERK II
1	1573	\$38,376.00	130	\$27,000.00	\$37,800.00	105.33%	\$29,430.00	\$41,202.00	\$40,102.92	\$41,829.84	\$3,453.84	90.66%	105.33%	1854	CIVIL CLERK II
1	1573	\$30,056.00	120	\$22,000.00	\$30,800.00	91.55%	\$23,980.00	\$33,572.00	\$31,408.52	\$32,761.04	\$2,705.04	77.44%	91.55%	1822	CIVIL CLERK I
1	1573	\$29,640.00	120	\$22,000.00	\$30,800.00	86.82%	\$23,980.00	\$33,572.00	\$30,973.80	\$32,307.60	\$2,667.60	72.91%	86.82%	1822	CIVIL CLERK I
1	1573	\$35,360.00	130	\$27,000.00	\$37,800.00	77.41%	\$29,430.00	\$41,202.00	\$36,951.20	\$38,542.40	\$3,182.40	63.89%	77.41%	1862	PROBATE CLERK II
1	1573	\$33,592.00	130	\$27,000.00	\$37,800.00	61.04%	\$29,430.00	\$41,202.00	\$35,103.64	\$36,615.28	\$3,023.28	48.20%	61.04%	1977	CIVIL DOCKETING CLERK II
1	1573	\$40,040.00	140	\$33,000.00	\$46,200.00	53.33%	\$35,970.00	\$50,358.00	\$41,841.80	\$43,643.60	\$3,603.60	40.81%	53.33%	2037	PROBATE/GUARDIANSHIP SPEC
1	1573	\$56,492.80	170	\$51,000.00	\$71,400.00	26.93%	\$55,590.00	\$77,826.00	\$59,034.98	\$61,577.15	\$5,084.35	15.49%	26.93%	1843	CIVIL COURT MANAGER
1	1575	\$30,888.00	120	\$22,000.00	\$30,800.00	101.00%	\$23,980.00	\$33,572.00	\$32,277.96	\$33,667.92	\$2,779.92	86.51%	101.00%	1815	FAMILY LAW CLERK I
1	1575	\$37,440.00	130	\$27,000.00	\$37,800.00	96.67%	\$29,430.00	\$41,202.00	\$39,124.80	\$40,809.60	\$3,369.60	82.35%	96.67%	1816	FAMILY LAW CLERK II
1	1575	\$44,720.00	140	\$33,000.00	\$46,200.00	88.79%	\$35,970.00	\$50,358.00	\$46,732.40	\$48,744.80	\$4,024.80	74.80%	88.79%	1998	FAMILY LAW SPECIALIST
1	1575	\$28,600.00	120	\$22,000.00	\$30,800.00	75.00%	\$23,980.00	\$33,572.00	\$29,887.00	\$31,174.00	\$2,574.00	61.58%	75.00%	1815	FAMILY LAW CLERK I
1	1575	\$27,040.00	120	\$22,000.00	\$30,800.00	57.27%	\$23,980.00	\$33,572.00	\$28,256.80	\$29,473.60	\$2,433.60	44.59%	57.27%	1815	FAMILY LAW CLERK I
1	1575	\$26,000.00	120	\$22,000.00	\$30,800.00	45.45%	\$23,980.00	\$33,572.00	\$27,170.00	\$28,340.00	\$2,340.00	33.26%	45.45%	1815	FAMILY LAW CLERK I
1	1575	\$31,824.00	130	\$27,000.00	\$37,800.00	44.67%	\$29,430.00	\$41,202.00	\$33,256.08	\$34,688.16	\$2,864.16	32.50%	44.67%	1816	FAMILY LAW CLERK II
1	1575	\$51,500.80	160	\$47,500.00	\$63,000.00	25.81%	\$51,775.00	\$68,670.00	\$53,818.34	\$56,135.87	\$4,635.07	12.09%	25.81%	1818	FAMILY LAW SUPERVISOR
1	1575	\$24,960.00	120	\$22,000.00	\$30,800.00	33.64%	\$23,980.00	\$33,572.00	\$26,083.20	\$27,206.40	\$2,246.40				
1	1593	\$31,200.00	120	\$22,000.00	\$30,800.00	104.55%	\$23,980.00	\$33,572.00	\$32,604.00	\$34,008.00	\$2,808.00	89.91%	104.55%	2019	CRIMINAL/TRAFFIC CLERK I
1	1593	\$37,440.00	130	\$27,000.00	\$37,800.00	96.67%	\$29,430.00	\$41,202.00	\$39,124.80	\$40,809.60	\$3,369.60	82.35%	96.67%	1857	CRIMINAL CLERK II
1	1593	\$36,400.00	130	\$27,000.00	\$37,800.00	87.04%	\$29,430.00	\$41,202.00	\$38,038.00	\$39,676.00	\$3,276.00	73.12%	87.04%	2020	CRIMINAL/TRAFFIC CLERK II
1	1593	\$36,296.00	130	\$27,000.00	\$37,800.00	86.07%	\$29,430.00	\$41,202.00	\$37,929.32	\$39,562.64	\$3,266.64	72.20%	86.07%	1857	CRIMINAL CLERK II
1	1593	\$32,988.80	130	\$27,000.00	\$37,800.00	55.45%	\$29,430.00	\$41,202.00	\$34,473.30	\$35,957.79	\$2,968.99	42.84%	55.45%	2020	CRIMINAL/TRAFFIC CLERK II
1	1593	\$39,520.00	140	\$33,000.00	\$46,200.00	49.39%	\$35,970.00	\$50,358.00	\$41,298.40	\$43,076.80	\$3,556.80	37.03%	49.39%	1936	CRIM/TFC COLLECTION CLERK
1	1593	\$31,200.00	130	\$27,000.00	\$37,800.00	38.89%	\$29,430.00	\$41,202.00	\$32,604.00	\$34,008.00	\$2,808.00	26.96%	38.89%	1964	CUST SERVICE SPECIALIST I
1	1593	\$24,960.00	120	\$22,000.00	\$30,800.00	33.64%	\$23,980.00	\$33,572.00	\$26,083.20	\$27,206.40	\$2,246.40	21.93%	33.64%	2019	CRIMINAL/TRAFFIC CLERK I
1	1593	\$24,960.00	120	\$22,000.00	\$30,800.00	33.64%	\$23,980.00	\$33,572.00	\$26,083.20	\$27,206.40	\$2,246.40	21.93%	33.64%	2019	CRIMINAL/TRAFFIC CLERK I
1	1593	\$24,960.00	120	\$22,000.00	\$30,800.00	33.64%	\$23,980.00	\$33,572.00	\$26,083.20	\$27,206.40	\$2,246.40				
1	1593	\$56,992.00	170	\$51,000.00	\$71,400.00	29.37%	\$55,590.00	\$77,826.00	\$59,556.64	\$62,121.28	\$5,129.28	17.84%	29.37%	2045	CRIMINAL COURTS MANAGER
1	1593	\$20,800.00	110	\$18,720.00	\$26,600.00	26.40%	\$20,404.80	\$28,994.00	\$21,736.00	\$22,672.00	\$1,872.00	15.50%	26.40%	1802	STUDENT CLERK
1	1595	\$31,200.00	130	\$27,000.00	\$37,800.00	38.89%	\$29,430.00	\$41,202.00	\$32,604.00	\$34,008.00	\$2,808.00	26.96%	38.89%	1964	CUST SERVICE SPECIALIST I
1	1595	\$30,992.00	130	\$27,000.00	\$37,800.00	36.96%	\$29,430.00	\$41,202.00	\$32,386.64	\$33,781.28	\$2,789.28	25.12%	36.96%	1964	CUST SERVICE SPECIALIST I

Hernando

1 - Courts:	Check	Annual Salary	Pay Grade	Start Pay	Max Pay	Percentage in	Proposed New	Proposed New	Halfway Point	Full Recovery	Diff from Full	Percentage in	Percentage in	Class Cd	Title
2 - Non-courts	Location			Range	Range	Pay Range	Start Range	Max Range	(2022?)	(2023)	Recovery	Pay Range	Pay Range		
												At Half Recovery	At Full Recovery		
1	1595	\$36,192.00	140	\$33,000.00	\$46,200.00	24.18%	\$35,970.00	\$50,358.00	\$37,820.64	\$39,449.28	\$3,257.28	12.86%	24.18%	1965	CUST SVC SPECIALIST II
1	1595	\$35,880.00	140	\$33,000.00	\$46,200.00	21.82%	\$35,970.00	\$50,358.00	\$37,494.60	\$39,109.20	\$3,229.20	10.60%	21.82%	1965	CUST SVC SPECIALIST II
1	1595	\$29,120.00	130	\$27,000.00	\$37,800.00	19.63%	\$29,430.00	\$41,202.00	\$30,430.40	\$31,740.80	\$2,620.80	8.50%	19.63%	1964	CUST SERVICE SPECIALIST I
1	1595	\$35,360.00	140	\$33,000.00	\$46,200.00	17.88%	\$35,970.00	\$50,358.00	\$36,951.20	\$38,542.40	\$3,182.40	6.82%	17.88%	1965	CUST SVC SPECIALIST II
1	1595	\$27,040.00	130	\$27,000.00	\$37,800.00	0.37%	\$29,430.00	\$41,202.00	\$28,256.80	\$29,473.60	\$2,433.60				
1	1595	\$33,000.00	140	\$33,000.00	\$46,200.00	0.00%	\$35,970.00	\$50,358.00	\$34,485.00	\$35,970.00	\$2,970.00	-10.32%	0.00%	1965	CUST SVC SPECIALIST II
1	1596	\$33,280.00	120	\$22,000.00	\$30,800.00	128.18%	\$23,980.00	\$33,572.00	\$34,777.60	\$36,275.20	\$2,995.20	112.57%	128.18%	2033	COURTROOM SVCS CLERK I
1	1596	\$39,728.00	130	\$27,000.00	\$37,800.00	117.85%	\$29,430.00	\$41,202.00	\$41,515.76	\$43,303.52	\$3,575.52	102.67%	117.85%	2034	COURTROOM SVCS CLERK II
1	1596	\$31,200.00	120	\$22,000.00	\$30,800.00	104.55%	\$23,980.00	\$33,572.00	\$32,604.00	\$34,008.00	\$2,808.00	89.91%	104.55%	2033	COURTROOM SVCS CLERK I
1	1596	\$30,992.00	120	\$22,000.00	\$30,800.00	102.18%	\$23,980.00	\$33,572.00	\$32,386.64	\$33,781.28	\$2,789.28	87.64%	102.18%	2033	COURTROOM SVCS CLERK I
1	1596	\$30,056.00	120	\$22,000.00	\$30,800.00	91.55%	\$23,980.00	\$33,572.00	\$31,408.52	\$32,761.04	\$2,705.04	77.44%	91.55%	2033	COURTROOM SVCS CLERK I
1	1596	\$36,608.00	130	\$27,000.00	\$37,800.00	88.96%	\$29,430.00	\$41,202.00	\$38,255.36	\$39,902.72	\$3,294.72	74.97%	88.96%	2034	COURTROOM SVCS CLERK II
1	1596	\$28,080.00	120	\$22,000.00	\$30,800.00	69.09%	\$23,980.00	\$33,572.00	\$29,343.60	\$30,607.20	\$2,527.20	55.92%	69.09%	2019	CRIMINAL/TRAFFIC CLERK I
1	1596	\$33,592.00	130	\$27,000.00	\$37,800.00	61.04%	\$29,430.00	\$41,202.00	\$35,103.64	\$36,615.28	\$3,023.28	48.20%	61.04%	2034	COURTROOM SVCS CLERK II
1	1596	\$27,040.00	120	\$22,000.00	\$30,800.00	57.27%	\$23,980.00	\$33,572.00	\$28,256.80	\$29,473.60	\$2,433.60	44.59%	57.27%	2033	COURTROOM SVCS CLERK I
1	1596	\$34,840.00	140	\$33,000.00	\$46,200.00	13.94%	\$35,970.00	\$50,358.00	\$36,407.80	\$37,975.60	\$3,135.60	3.04%	13.94%	1968	JURY COORDINATOR
1	1596	\$27,040.00	130	\$27,000.00	\$37,800.00	0.37%	\$29,430.00	\$41,202.00	\$28,256.80	\$29,473.60	\$2,433.60				
1	1596	\$27,040.00	130	\$27,000.00	\$37,800.00	0.37%	\$29,430.00	\$41,202.00	\$28,256.80	\$29,473.60	\$2,433.60				
1	1596	\$47,507.20	160	\$47,500.00	\$63,000.00	0.05%	\$51,775.00	\$68,670.00	\$49,645.02	\$51,782.85	\$4,275.65	-12.61%	0.05%	2024	COURTROOM SVCS SUPERVISOR
1	1597	\$78,000.00	190	\$72,000.00	\$100,800.00	20.83%	\$78,480.00	\$109,872.00	\$81,510.00	\$85,020.00	\$7,020.00	9.65%	20.83%	2044	DIR OF STRATEGY & DATA
2	9500	\$141,315.20	210	\$141,315.20	\$141,315.20	100.00%	\$141,315.20	\$141,315.20	\$141,315.20	\$141,315.20	\$0.00	100.00%	100.00%	1999	CLERK CIRCUIT COURT
											\$412,360.99				
		\$4,723,104.00		\$3,939,075.20	\$5,435,315.20	54.08%			\$4,930,126.90	\$5,135,464.99					
1 Total:		\$1,909,784.00							\$1,995,724.28	\$2,081,664.56					
2 Total:		\$2,813,320.00							\$2,934,402.62	\$3,053,800.43					
Total:		\$4,723,104.00					Total		\$4,930,126.90	\$5,135,464.99					
							Difference Courts:		\$85,940.28	\$171,880.56					
							Difference NonCourts:		\$121,082.62	\$240,480.43					
							Total Difference:		\$207,022.90	\$412,360.99					

Pay Range:	Start Salary:	Max Salary:	Midpoint:	Difference From Prior Grade:	Percent Difference from Prior Midpoint:
110	\$18,720.00	\$26,600.00	\$22,660.00	\$0.00	0.00%
120	\$22,000.00	\$30,800.00	\$26,400.00	\$3,740.00	16.50%
130	\$27,000.00	\$37,800.00	\$32,400.00	\$6,000.00	22.73%
140	\$33,000.00	\$46,200.00	\$39,600.00	\$7,200.00	22.22%
150	\$38,000.00	\$53,200.00	\$45,600.00	\$6,000.00	15.15%
160	\$47,500.00	\$63,000.00	\$55,250.00	\$9,650.00	21.16%
170	\$51,000.00	\$71,400.00	\$61,200.00	\$5,950.00	10.77%
180	\$60,000.00	\$84,000.00	\$72,000.00	\$10,800.00	17.65%
190	\$72,000.00	\$100,800.00	\$86,400.00	\$14,400.00	20.00%
200	\$85,000.00	\$120,000.00	\$102,500.00	\$16,100.00	18.63%

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Highlands A  
**Contact:** Jackie Gabrus  
**E-Mail Address:** [jgabrus@hccclerk.org](mailto:jgabrus@hccclerk.org)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

Per CCOC Technical Review, our projected FRS rate increases will not exceed the amount included in the CCOC's current base budget calculation for our county. Therefore, no additional funding is needed.

## CCOC FRS Calculation Template

County Highlands

	2020 FRS Rates by Class	2021 FRS Rates by Class	Current Total Wages by FRS Class	<i>Requested Separately</i> FY22 3% Merit Calculation	FY22 FRS for Current Wages	<i>Requested Separately</i> Add FY22 CCOC 3% FRS	Total FRS for FY22	Current Calculated FRS	FRS Increase
Reg EE	10.00%	10.82%	1,052,827.00	N/A	113,915.88	N/A	N/A	105,282.70	8,633.00
Sr. Mgmt	27.29%	29.01%	216,536.00	N/A	62,817.09	N/A	N/A	59,092.67	3,724.00
DROP	16.98%	18.34%	30,595.00	N/A	5,611.12	N/A	N/A	5,195.03	416.00
Clerk	49.18%	51.42%	54,066.00	N/A	27,800.74	N/A	N/A	26,589.66	1,211.00
			1,354,024.00	-	210,144.84	-	-	196,160.06	13,984.00
			-						

Enter County Data in these cells

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Highlands A  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabus@hcclerk.org

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,960	\$997	\$69	\$1,086	\$726	\$0	\$1,060	\$100	\$1,211	\$7,209
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,960	\$997	\$69	\$1,086	\$726	\$0	\$1,060	\$100	\$1,211	\$7,209

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures required by the County maintained health insurance plan. This request is only for the additional increase needed over the amount in the Base Budget spreadsheet provided.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands A  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabus@hcclerk.org

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$11,300	\$5,373	\$1,332	\$6,794	\$4,899	\$0	\$6,875	\$1,421	\$12,039	\$50,033
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$11,300	\$5,373	\$1,332	\$6,794	\$4,899	\$0	\$6,875	\$1,421	\$12,039	\$50,033

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**COLA/Merit 3% Issue**

This issue requests funding to cover the cost of a 3% Cost of Living Adjustment (COLA), including FICA, FRS, and Worker's Comp, for Highlands County's court-related personnel. This increase is necessary in order to retain valuable staff members remaining after 2020's furloughs and layoffs. Employees were required to take on additional tasks in order to compensate for the staffing reduction. With a increased number of cases pending (as a result of COVID delays), employees will be required to work even harder to meet performance measures and maintain the customer service standards of the Clerk of Courts. The amount is calculated utilizing the CCOC provided FRS Calculation Tool methodology (see attachment 3.1).

## COLA Calculation - Utilizing CCOC FRS Calculation Template

County Highlands

	2020 FRS Rates by Class	2021 FRS Rates by Class	Current Total Wages by FRS Class	FY22 3% Merit Calculation	FY22 FRS for Current Wages	Add FY22 CCOC 3% FRS	Add FY22 CCOC 3% FICA	Total Salary and FRS	
Reg EE	10.00%	10.82%	1,052,827.00	31,584.81	N/A	3,417.48	2,416.24	37,419.00	
Sr. Mgmt	27.29%	29.01%	216,536.00	6,496.08	N/A	1,884.51	496.95	8,878.00	
DROP	16.98%	18.34%	30,595.00	917.85	N/A	168.33	70.22	1,156.00	
Clerk	49.18%	51.42%	54,066.00	1,621.98	N/A	834.02	124.08	2,580.00	Calculation used to estimate State mandated salary increase for Clerk of Courts (no COLA)
			1,354,024.00	40,620.72	-	6,304.35	3,107.49	50,033.00	

Enter County Data in these cells

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands A  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabrus@hcclerk.org

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Continuation Budget

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>								\$18,905		\$18,905
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,905	\$0	\$18,905

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Jury Operating Issue

The COVID-19 pandemic had Florida courts unable to return to jury trials until benchmark criteria (set forth in AOSC20-23) had been met. In addition, Highlands County's sole courthouse was flooded May 29th due to HVAC pipe breakage further restricting our ability to open the courthouse until October 2020. Therefore, FY 2022 will see a substantial increase in jury trials and related operational expenditures. We are requesting funding to support the influx of jury operations. If we are unable to receive the funding, our collections from jury-trial related case activity will be significantly reduced.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands A  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabus@hcclerk.org

**Priority:** 5  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.75			0.25						1.00
<b>Personnel</b>	\$40,820			\$13,606						\$54,426
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$40,820	\$0	\$0	\$13,606	\$0	\$0	\$0	\$0	\$0	\$54,426

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Case Maintenance and Records Clerk

This issue requests funding to cover a position, including benefits, for court records and redaction maintenance. This position will be responsible for transitioning all historical court records to electronic files and the redaction of new court documents. Electronic record keeping is essential to the Clerk's operations through:

- 1) Increasing efficiency. Records are more easily accessed and distributed to the Public and throughout the organization
- 2) Increasing compliance and adherence to statutorily mandated records maintenance and retention.
- 3) Increasing security of personally protected information through access limitations.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands B  
**Contact:** Jackie Gabrus  
**E-Mail Address:** [jgabrus@hcclerk.org](mailto:jgabrus@hcclerk.org)

**Priority:** 6  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Compliance Services

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>		1.00								1.00
<b>Personnel</b>		\$47,092								\$47,092
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$47,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,092

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Compliance and Collections Specialist Issue

Our Criminal Division requests funding for a compliance/collection position including benefits. Currently, we are managing 1,094 cases (excluding Salvation Army plans - currently 833) for payment (see attachment 6.1). The case count fluctuates as a result of the constant intake of failed partial payment plans. The court orders all partial payment plans greater than 90 days to be handled by the Salvation Army per contractual agreement with the Board of County Commissioners, and partial payment plans of 90 days or less to the Criminal Division. Also, anyone that fails to comply with the Salvation Army partial payment program are redirected to the Criminal Division for full monitoring and collection.

Current collection rates for these plans are 19% below the state average for county criminal, and 15% below the state average for criminal traffic (see attachment 6.2). If this position is approved, all partial payments will be handled by the Clerk's office, significantly increasing compliance case volume, phone calls received and in person customers. This is a time-consuming process with multiple steps required. Increased collections and statutory collection fees should more than offset the cost of the requested position and improve collection rates to the state average at a minimum.

The Clerk's office has recently initiated an internal audit of the partial payment process with the Salvation Army, and internally. Collection cases and rates will be detailed at the conclusion of this audit. A compliance/collection position could also assist with evidence destruction which needs attention after the completion of a recent internal audit.

The Clerk's office is also in discussions with Ontario Systems (Rev-Q) to enhance collection efforts. The Clerk will still be responsible for updating compliances, drivers' license D6's, judgment liens and customer support phone calls. With four or five court days per week, daily work, meeting time standards, and the large volume of cases currently being monitored for payment, compliances are continually backlogged at least two months.

**Highlands County Clerk of Courts**  
**Attachment 6.1 - Collections Management**  
**FY 2022 Budget Issue Requests**

**FAIL TO PAY**

Case #	Compliance Type	Due Date	Action	Action Date	Comments
20000180MMAXMX	LETTER FAIL TO PAY	3/3/2021			
03000826CFMXAX	LETTER FAIL TO PAY	3/3/2021			
20000501MMAXMX	LETTER FAIL TO PAY	3/3/2021			
16000100CFAXMX	LETTER FAIL TO PAY	3/3/2021			
16000300CFAXMX	LETTER FAIL TO PAY	3/3/2021			
16000301CFAXMX	LETTER FAIL TO PAY	3/3/2021			
16000299CFAXMX	LETTER FAIL TO PAY	3/3/2021			
17001121CFAXMX	LETTER FAIL TO PAY	3/3/2021			
17001123CFAXMX	LETTER FAIL TO PAY	3/3/2021			
19001149CFAXMX	LETTER FAIL TO PAY	3/3/2021			
20000502MMAXMX	LETTER FAIL TO PAY	3/3/2021			
20000564MMAXMX	LETTER FAIL TO PAY	3/3/2021			
20000592MMAXMX	LETTER FAIL TO PAY	3/3/2021			
19000856MMAXMX	LETTER FAIL TO PAY	3/3/2021			
19000885MMAXMX	LETTER FAIL TO PAY	3/3/2021			
20000623MMAXMX	LETTER FAIL TO PAY	3/3/2021			
20000280MMAXMX	LETTER FAIL TO PAY	3/3/2021			
20000192MMAXMX	LETTER FAIL TO PAY	3/3/2021			
20000948CFAXMX	LETTER FAIL TO PAY	3/3/2021			
20000307CFAXMX	LETTER FAIL TO PAY	3/3/2021			
19000941CFAXMX	LETTER FAIL TO PAY	3/3/2021			
18000220CFAXMX	LETTER FAIL TO PAY	3/3/2021			
19000029MMAXMX	LETTER FAIL TO PAY	3/5/2021			
18000273CFAXMX	LETTER FAIL TO PAY	3/5/2021			
19001272CFAXMX	LETTER FAIL TO PAY	3/6/2021			
20000093MMAXMX	LETTER FAIL TO PAY	3/15/2021			
19000310CFAXMX	LETTER FAIL TO PAY	3/22/2021			
20000361TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000222TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000192TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000283TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000440TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000344TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000425TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000427TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000145TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000127TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000435TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000386TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000174TTAXMX	LETTER FAIL TO PAY	3/31/2021			
20000494TTAXMX	LETTER FAIL TO PAY	3/31/2021			
16000816CFAXMX	LETTER FAIL TO PAY	4/3/2021			
19001057CFAXMX	LETTER FAIL TO PAY	4/3/2021			
03000711CFMXAX	LETTER FAIL TO PAY	4/3/2021			
11000727CFMXAX	LETTER FAIL TO PAY	4/3/2021			
19000937CFAXMX	LETTER FAIL TO PAY	4/3/2021			
19001001CFAXMX	LETTER FAIL TO PAY	4/3/2021			
19001315CFAXMX	LETTER FAIL TO PAY	4/3/2021			
19001307CFAXMX	LETTER FAIL TO PAY	4/3/2021			
18001042CFAXMX	LETTER FAIL TO PAY	4/3/2021			
19000420CFAXMX	LETTER FAIL TO PAY	4/3/2021			
20000373TTAXMX	LETTER FAIL TO PAY	4/3/2021			
19000711TTAXMX	LETTER FAIL TO PAY	4/3/2021			
17001046MMAXMX	LETTER FAIL TO PAY	4/5/2021			
17000883CFAXMX	LETTER FAIL TO PAY	4/8/2021			
14000069CFAXMX	LETTER FAIL TO PAY	4/9/2021			
20000624MMAXMX	LETTER FAIL TO PAY	4/9/2021			
20000263MMAXMX	LETTER FAIL TO PAY	4/9/2021			

20000403MMAXMX	LETTER FAIL TO PAY	4/9/2021	
20000464TTAXMX	LETTER FAIL TO PAY	4/9/2021	
10000600MMMXAX	LETTER FAIL TO PAY	4/9/2021	
19000572TTAXMX	LETTER FAIL TO PAY	4/9/2021	
20000072MMAXMX	LETTER FAIL TO PAY	4/9/2021	
19000638TTAXMX	LETTER FAIL TO PAY	4/9/2021	
15000308CFAXMX	LETTER FAIL TO PAY	4/9/2021	
19000678CFAXMX	LETTER FAIL TO PAY	4/9/2021	
12000134CFMXAX	LETTER FAIL TO PAY	4/9/2021	
17000425CFAXMX	LETTER FAIL TO PAY	4/9/2021	
20000441TTAXMX	LETTER FAIL TO PAY	4/9/2021	
20000679MMAXMX	LETTER FAIL TO PAY	4/9/2021	
20000586TTAXMX	LETTER FAIL TO PAY	4/9/2021	
20000695MMAXMX	LETTER FAIL TO PAY	4/9/2021	
18000867CFAXMX	LETTER FAIL TO PAY	4/10/2021	
09000245CFMXAX	LETTER FAIL TO PAY	4/16/2021	11/18/20-TALKED TO DEF/STILL NOT WORKING DUE TO COVID WILL TRY TO MAKE PAYMENT SOON
18000079CFAXMX	LETTER FAIL TO PAY	4/19/2021	
20000471MMAXMX	LETTER FAIL TO PAY	4/19/2021	
13000620CFAXMX	LETTER FAIL TO PAY	4/19/2021	
18000542CFAXMX	LETTER FAIL TO PAY	4/29/2021	
20000449CFAXMX	LETTER FAIL TO PAY	4/29/2021	
20000551CFAXMX	LETTER FAIL TO PAY	4/29/2021	
20000427MMAXMX	LETTER FAIL TO PAY	4/29/2021	
20000676MMAXMX	LETTER FAIL TO PAY	4/29/2021	
20000709MMAXMX	LETTER FAIL TO PAY	4/29/2021	
18000591CFAXMX	LETTER FAIL TO PAY	4/29/2021	
19000948CFAXMX	LETTER FAIL TO PAY	4/29/2021	
20000424TTAXMX	LETTER FAIL TO PAY	4/29/2021	
18000765CFAXMX	LETTER FAIL TO PAY	4/29/2021	
19000009CFAXMX	LETTER FAIL TO PAY	4/29/2021	
20000650CFAXMX	LETTER FAIL TO PAY	4/29/2021	
07001278CFMXAX	LETTER FAIL TO PAY	4/29/2021	
08000245MMMXAX	LETTER FAIL TO PAY	4/29/2021	
10000462TTMXAX	LETTER FAIL TO PAY	4/29/2021	
20000497MMAXMX	LETTER FAIL TO PAY	4/29/2021	
20000490MMAXMX	LETTER FAIL TO PAY	4/29/2021	
20000085TTAXMX	LETTER FAIL TO PAY	4/29/2021	
19000673TTAXMX	LETTER FAIL TO PAY	4/29/2021	
20000768MMAXMX	LETTER FAIL TO PAY	4/29/2021	
19000239MMAXMX	LETTER FAIL TO PAY	4/29/2021	
20000737CFAXMX	LETTER FAIL TO PAY	4/29/2021	
18000713TTAXMX	LETTER FAIL TO PAY	4/29/2021	
18000978CFAXMX	LETTER FAIL TO PAY	4/29/2021	
20000634MMAXMX	LETTER FAIL TO PAY	4/29/2021	
19000591TTAXMX	LETTER FAIL TO PAY	4/29/2021	
17000263CFAXMX	LETTER FAIL TO PAY	4/30/2021	
18000078CFAXMX	LETTER FAIL TO PAY	4/30/2021	
07000076CFMXAX	LETTER FAIL TO PAY	5/1/2021	
17000007MMAXMX	LETTER FAIL TO PAY	5/5/2021	
07001280CFMXAX	LETTER FAIL TO PAY	5/6/2021	
08000148CFMXAX	LETTER FAIL TO PAY	5/6/2021	
11000271CFMXAX	LETTER FAIL TO PAY	5/6/2021	
11000707CFMXAX	LETTER FAIL TO PAY	5/6/2021	
17001050MMAXMX	LETTER FAIL TO PAY	5/7/2021	
20000220TTAXMX	LETTER FAIL TO PAY	5/9/2021	
16000054MMAXMX	LETTER FAIL TO PAY	5/9/2021	
20000245MMAXMX	LETTER FAIL TO PAY	5/9/2021	
17000961MMAXMX	LETTER FAIL TO PAY	5/14/2021	
18000153CFAXMX	LETTER FAIL TO PAY	5/19/2021	
19000137TTAXMX	LETTER FAIL TO PAY	5/19/2021	
19001150CFAXMX	LETTER FAIL TO PAY	5/19/2021	
20000279TTAXMX	LETTER FAIL TO PAY	5/19/2021	
20000668TTAXMX	LETTER FAIL TO PAY	5/19/2021	
17000895MMAXMX	LETTER FAIL TO PAY	5/19/2021	

14000365CFAXMX	LETTER FAIL TO PAY	5/19/2021	
17000342CFAXMX	LETTER FAIL TO PAY	5/19/2021	
17000820CFAXMX	LETTER FAIL TO PAY	5/19/2021	
20000569MMAXMX	LETTER FAIL TO PAY	5/20/2021	
20000476MMAXMX	LETTER FAIL TO PAY	5/20/2021	
20000417CFAXMX	LETTER FAIL TO PAY	5/21/2021	
19000731CFAXMX	LETTER FAIL TO PAY	5/22/2021	
20000498TTAXMX	LETTER FAIL TO PAY	5/23/2021	
20000205MMAXMX	LETTER FAIL TO PAY	5/23/2021	
18000366MMAXMX	LETTER FAIL TO PAY	6/5/2021	
18000557MMAXMX	LETTER FAIL TO PAY	6/5/2021	PAYMENT MADE IN MM18-366 ON 1/29/21
18001223CFAXMX	LETTER FAIL TO PAY	6/5/2021	
17001089MMAXMX	LETTER FAIL TO PAY	6/5/2021	
07000614CFMXAX	LETTER FAIL TO PAY	6/6/2021	
07000616CFMXAX	LETTER FAIL TO PAY	6/6/2021	
19000712TTAXMX	LETTER FAIL TO PAY	6/10/2021	
10000642CFMXAX	LETTER FAIL TO PAY	6/11/2021	
12000476CFAXMX	LETTER FAIL TO PAY	6/11/2021	
12000535CFAXMX	LETTER FAIL TO PAY	6/11/2021	
20000819MMAXMX	LETTER FAIL TO PAY	6/11/2021	
20000161MMAXMX	LETTER FAIL TO PAY	6/11/2021	
18000116CFAXMX	LETTER FAIL TO PAY	6/11/2021	
20000073CFAXMX	LETTER FAIL TO PAY	6/11/2021	
20000779CFAXMX	LETTER FAIL TO PAY	6/12/2021	
20000574TTAXMX	LETTER FAIL TO PAY	6/13/2021	
19000301CFAXMX	LETTER FAIL TO PAY	8/2/2021	20-11-CF (ADDITIONAL CASE)



**Highlands County Clerk of Courts**  
**Attachment 6.1 - Collections Management**  
**FY 2022 Budget Issue Requests**

**PENDING PAYMENT**

Case #	Compliance Type	Due Date	Action	Action Date	Comments
19000954MMAXMX	PENDING PAYMENT	3/17/2021			
20000240MMAXMX	PENDING PAYMENT	3/17/2021			
20000242MMAXMX	PENDING PAYMENT	3/17/2021			
20000321MMAXMX	PENDING PAYMENT	3/17/2021			
20000456MMAXMX	PENDING PAYMENT	3/17/2021			
20000467MMAXMX	PENDING PAYMENT	3/17/2021			
20000468MMAXMX	PENDING PAYMENT	3/17/2021			
20000576MMAXMX	PENDING PAYMENT	3/17/2021			
20000631MMAXMX	PENDING PAYMENT	3/17/2021			
20000639MMAXMX	PENDING PAYMENT	3/17/2021			
20000735MMAXMX	PENDING PAYMENT	3/17/2021			
20000758MMAXMX	PENDING PAYMENT	3/17/2021			
20000798MMAXMX	PENDING PAYMENT	3/17/2021			
20000670TTAXMX	PENDING PAYMENT	3/17/2021			
20000688TTAXMX	PENDING PAYMENT	3/17/2021			
20000761MMAXMX	PENDING PAYMENT	3/17/2021			
21000004MMAXMX	PENDING PAYMENT	3/17/2021			
21000005MMAXMX	PENDING PAYMENT	3/17/2021			
21000014MMAXMX	PENDING PAYMENT	3/17/2021			
19000850MMAXMX	PENDING PAYMENT	3/18/2021			
20000597MMAXMX	PENDING PAYMENT	3/18/2021			
07000457MMMXAX	PENDING PAYMENT	3/19/2021			
17000385CFAXMX	PENDING PAYMENT	3/19/2021			
20000430MMAXMX	PENDING PAYMENT	3/19/2021			
20000015TTAXMX	PENDING PAYMENT	3/23/2021			
18001220CFAXMX	PENDING PAYMENT	3/24/2021			
19001060CFAXMX	PENDING PAYMENT	3/25/2021			
20000968CFAXMX	PENDING PAYMENT	3/25/2021			
20000086TTAXMX	PENDING PAYMENT	3/27/2021			
12001134MMAXMX	PENDING PAYMENT	3/28/2021			
16000543MMAXMX	PENDING PAYMENT	3/28/2021			
17001087MMAXMX	PENDING PAYMENT	3/28/2021			
18000284MMAXMX	PENDING PAYMENT	3/28/2021			
18000725MMAXMX	PENDING PAYMENT	3/28/2021			
18000953MMAXMX	PENDING PAYMENT	3/28/2021			
19000668CFAXMX	PENDING PAYMENT	3/28/2021			
19000983MMAXMX	PENDING PAYMENT	3/28/2021			
19001063MMAXMX	PENDING PAYMENT	3/28/2021			
20000152MMAXMX	PENDING PAYMENT	3/28/2021			
20000156MMAXMX	PENDING PAYMENT	3/28/2021			
20000341MMAXMX	PENDING PAYMENT	3/28/2021			
20000384MMAXMX	PENDING PAYMENT	3/28/2021			
20000454MMAXMX	PENDING PAYMENT	3/28/2021			
20000505MMAXMX	PENDING PAYMENT	3/28/2021			
20000575MMAXMX	PENDING PAYMENT	3/28/2021			
20000620MMAXMX	PENDING PAYMENT	3/28/2021			
20000614MMAXMX	PENDING PAYMENT	3/28/2021			
20000677MMAXMX	PENDING PAYMENT	3/28/2021			
20000654MMAXMX	PENDING PAYMENT	3/28/2021			
20000664MMAXMX	PENDING PAYMENT	3/28/2021			
20000670MMAXMX	PENDING PAYMENT	3/28/2021			
20000717MMAXMX	PENDING PAYMENT	3/28/2021			
15000715CFAXMX	PENDING PAYMENT	3/31/2021			
15001021CFAXMX	PENDING PAYMENT	3/31/2021			
17000201CFAXMX	PENDING PAYMENT	3/31/2021			
18000993CFAXMX	PENDING PAYMENT	3/31/2021			
18000570CFAXMX	PENDING PAYMENT	3/31/2021			
13000237CFAXMX	PENDING PAYMENT	4/1/2021			RELEASED FROM PRISON 4/1/20
13000498TTAXMX	PENDING PAYMENT	4/1/2021			
17000449TTAXMX	PENDING PAYMENT	4/1/2021			
17000569TTAXMX	PENDING PAYMENT	4/1/2021			
18000046TTAXMX	PENDING PAYMENT	4/1/2021			
18000151TTAXMX	PENDING PAYMENT	4/1/2021			
18000650TTAXMX	PENDING PAYMENT	4/1/2021			

19000701TTAXMX	PENDING PAYMENT	4/1/2021	
20000275TTAXMX	PENDING PAYMENT	4/1/2021	
20000307TTAXMX	PENDING PAYMENT	4/1/2021	
20000380TTAXMX	PENDING PAYMENT	4/1/2021	
20000922CFAXMX	PENDING PAYMENT	4/1/2021	
20000611TTAXMX	PENDING PAYMENT	4/1/2021	
19000720MMAXMX	PENDING PAYMENT	4/2/2021	
20000513TTAXMX	PENDING PAYMENT	4/3/2021	
15001043CFAXMX	PENDING PAYMENT	4/4/2021	DEFENDANT FAIL PPP SALVATION ARMY
18000281MMAXMX	PENDING PAYMENT	4/4/2021	
19000013TTAXMX	PENDING PAYMENT	4/4/2021	
19000522TTAXMX	PENDING PAYMENT	4/4/2021	
20000839MMAXMX	PENDING PAYMENT	4/5/2021	
20000330TTAXMX	PENDING PAYMENT	4/6/2021	
20000448TTAXMX	PENDING PAYMENT	4/6/2021	
20000578MMAXMX	PENDING PAYMENT	4/6/2021	
20000783MMAXMX	PENDING PAYMENT	4/6/2021	
20000875MMAXMX	PENDING PAYMENT	4/6/2021	
20000730TTAXMX	PENDING PAYMENT	4/6/2021	
20000895MMAXMX	PENDING PAYMENT	4/6/2021	
20000746TTAXMX	PENDING PAYMENT	4/6/2021	
18000451MMAXMX	PENDING PAYMENT	4/7/2021	
18000630MMAXMX	PENDING PAYMENT	4/7/2021	
18000652MMAXMX	PENDING PAYMENT	4/7/2021	
18000683MMAXMX	PENDING PAYMENT	4/7/2021	
19000571MMAXMX	PENDING PAYMENT	4/7/2021	
19000595MMAXMX	PENDING PAYMENT	4/7/2021	
19000883MMAXMX	PENDING PAYMENT	4/7/2021	
20000158MMAXMX	PENDING PAYMENT	4/7/2021	
20000241MMAXMX	PENDING PAYMENT	4/7/2021	
20000353MMAXMX	PENDING PAYMENT	4/7/2021	
20000390MMAXMX	PENDING PAYMENT	4/7/2021	
20000396MMAXMX	PENDING PAYMENT	4/7/2021	
20000462MMAXMX	PENDING PAYMENT	4/7/2021	
20000508MMAXMX	PENDING PAYMENT	4/7/2021	
20000561MMAXMX	PENDING PAYMENT	4/7/2021	
20000643MMAXMX	PENDING PAYMENT	4/7/2021	
20000693MMAXMX	PENDING PAYMENT	4/7/2021	
06000048CFMXAX	PENDING PAYMENT	4/8/2021	
11000047CFMXAX	PENDING PAYMENT	4/8/2021	
14000355TTAXMX	PENDING PAYMENT	4/8/2021	
16001032MMAXMX	PENDING PAYMENT	4/8/2021	
17000047MMAXMX	PENDING PAYMENT	4/8/2021	
17000577CFAXMX	PENDING PAYMENT	4/8/2021	F/CC ALREADY ON JUDGMENT LIEN
17000749CFAXMX	PENDING PAYMENT	4/8/2021	
17000894MMAXMX	PENDING PAYMENT	4/8/2021	
17000983MMAXMX	PENDING PAYMENT	4/8/2021	
17001085CFAXMX	PENDING PAYMENT	4/8/2021	
18000017CFAXMX	PENDING PAYMENT	4/8/2021	
18000125MMAXMX	PENDING PAYMENT	4/8/2021	
18000154MMAXMX	PENDING PAYMENT	4/8/2021	
18000270CFAXMX	PENDING PAYMENT	4/8/2021	
18000454CFAXMX	PENDING PAYMENT	4/8/2021	
18001025CFAXMX	PENDING PAYMENT	4/8/2021	
18001060CFAXMX	PENDING PAYMENT	4/8/2021	
18001311CFAXMX	PENDING PAYMENT	4/8/2021	
19000181CFAXMX	PENDING PAYMENT	4/8/2021	
19000344CFAXMX	PENDING PAYMENT	4/8/2021	
19000402CFAXMX	PENDING PAYMENT	4/8/2021	
19000525MMAXMX	PENDING PAYMENT	4/8/2021	
19000992MMAXMX	PENDING PAYMENT	4/8/2021	
20000162MMAXMX	PENDING PAYMENT	4/8/2021	
05000391TTMXAX	PENDING PAYMENT	4/11/2021	
05000393TTMXAX	PENDING PAYMENT	4/11/2021	
16000530MMAXMX	PENDING PAYMENT	4/11/2021	
17000578TTAXMX	PENDING PAYMENT	4/11/2021	
18000237TTAXMX	PENDING PAYMENT	4/11/2021	
18000450TTAXMX	PENDING PAYMENT	4/11/2021	
19000200TTAXMX	PENDING PAYMENT	4/11/2021	
19000238TTAXMX	PENDING PAYMENT	4/11/2021	

19000311TTAXMX	PENDING PAYMENT	4/11/2021	
19000373TTAXMX	PENDING PAYMENT	4/11/2021	
19000419TTAXMX	PENDING PAYMENT	4/11/2021	
19000429TTAXMX	PENDING PAYMENT	4/11/2021	
19000454TTAXMX	PENDING PAYMENT	4/11/2021	
19000543TTAXMX	PENDING PAYMENT	4/11/2021	
19000655TTAXMX	PENDING PAYMENT	4/11/2021	
19000750TTAXMX	PENDING PAYMENT	4/11/2021	
20000082MMAXMX	PENDING PAYMENT	4/11/2021	
20000215TTAXMX	PENDING PAYMENT	4/11/2021	
20000238TTAXMX	PENDING PAYMENT	4/11/2021	
20000281TTAXMX	PENDING PAYMENT	4/11/2021	
20000342TTAXMX	PENDING PAYMENT	4/11/2021	
20000374TTAXMX	PENDING PAYMENT	4/11/2021	
20000454TTAXMX	PENDING PAYMENT	4/11/2021	
18000861MMAXMX	PENDING PAYMENT	4/12/2021	IN JAIL CF18-1002
20000526MMAXMX	PENDING PAYMENT	4/13/2021	
20000236MMAXMX	PENDING PAYMENT	4/14/2021	
08000626CFMAXX	PENDING PAYMENT	4/15/2021	FAILED PPP SALVATION ARMY
18001413CFAXMX	PENDING PAYMENT	4/15/2021	
19000253MMAXMX	PENDING PAYMENT	4/15/2021	
19000770MMAXMX	PENDING PAYMENT	4/15/2021	
20000290TTAXMX	PENDING PAYMENT	4/15/2021	
21000018MMAXMX	PENDING PAYMENT	4/15/2021	
12000824MMAXMX	PENDING PAYMENT	4/16/2021	
19000596MMAXMX	PENDING PAYMENT	4/16/2021	
20000813CFAXMX	PENDING PAYMENT	4/16/2021	
18000076CFAXMX	PENDING PAYMENT	4/18/2021	
20000007CFAXMX	PENDING PAYMENT	4/18/2021	SENTENCED TO 180 DAYS JAIL; CLERK PAY (SPOKE TO DEFT ON 3/12/21 & ADVISED NEW PAYMENT DATE)
20000481MMAXMX	PENDING PAYMENT	4/18/2021	NO MORE CONTINUANCES
18001215MMAXMX	PENDING PAYMENT	4/19/2021	
19000072MMAXMX	PENDING PAYMENT	4/19/2021	
20000575CFAXMX	PENDING PAYMENT	4/19/2021	SENTENCED TO 30 DAYS COUNTY JAIL; CLERK PAY
20000476TTAXMX	PENDING PAYMENT	4/19/2021	
20001092CFAXMX	PENDING PAYMENT	4/20/2021	SENTENCED TO 364 DAYS HC JAIL/CLERK PAY
20000763MMAXMX	PENDING PAYMENT	4/20/2021	
20000133MMAXMX	PENDING PAYMENT	4/21/2021	
20000572MMAXMX	PENDING PAYMENT	4/21/2021	
20000582MMAXMX	PENDING PAYMENT	4/21/2021	
20000583MMAXMX	PENDING PAYMENT	4/21/2021	
20000684MMAXMX	PENDING PAYMENT	4/21/2021	
20000869MMAXMX	PENDING PAYMENT	4/21/2021	
21000002TTAXMX	PENDING PAYMENT	4/21/2021	
21000007MMAXMX	PENDING PAYMENT	4/21/2021	
19000012TTAXMX	PENDING PAYMENT	4/22/2021	
20000091TTAXMX	PENDING PAYMENT	4/22/2021	
20000217TTAXMX	PENDING PAYMENT	4/22/2021	
20000282TTAXMX	PENDING PAYMENT	4/22/2021	
20000318TTAXMX	PENDING PAYMENT	4/22/2021	
20000423TTAXMX	PENDING PAYMENT	4/22/2021	
20000445TTAXMX	PENDING PAYMENT	4/22/2021	
20000610TTAXMX	PENDING PAYMENT	4/22/2021	
20000736TTAXMX	PENDING PAYMENT	4/22/2021	
18000889CFAXMX	PENDING PAYMENT	4/23/2021	TERM UNSAT/CLERK PAY
19000399TTAXMX	PENDING PAYMENT	4/23/2021	
17000401MMAXMX	PENDING PAYMENT	4/24/2021	
18000242MMAXMX	PENDING PAYMENT	4/24/2021	
18000340MMAXMX	PENDING PAYMENT	4/24/2021	
18000491MMAXMX	PENDING PAYMENT	4/24/2021	
18000796MMAXMX	PENDING PAYMENT	4/24/2021	
18000615TTAXMX	PENDING PAYMENT	4/24/2021	
18001152MMAXMX	PENDING PAYMENT	4/24/2021	
19000412MMAXMX	PENDING PAYMENT	4/24/2021	
19000518CFAXMX	PENDING PAYMENT	4/24/2021	
19000513MMAXMX	PENDING PAYMENT	4/24/2021	
19000839CFAXMX	PENDING PAYMENT	4/24/2021	
19000745MMAXMX	PENDING PAYMENT	4/24/2021	
19000717TTAXMX	PENDING PAYMENT	4/24/2021	
19001073MMAXMX	PENDING PAYMENT	4/24/2021	
20000021TTAXMX	PENDING PAYMENT	4/24/2021	

20000067MMAXMX	PENDING PAYMENT	4/24/2021	
20000083TTAXMX	PENDING PAYMENT	4/24/2021	
20000136MMAXMX	PENDING PAYMENT	4/24/2021	
20000184TTAXMX	PENDING PAYMENT	4/24/2021	
20000275CFAXMX	PENDING PAYMENT	4/24/2021	
20000194TTAXMX	PENDING PAYMENT	4/24/2021	
20000408MMAXMX	PENDING PAYMENT	4/24/2021	
20000699MMAXMX	PENDING PAYMENT	4/24/2021	
20000764MMAXMX	PENDING PAYMENT	4/24/2021	
2000078MMAXMX	PENDING PAYMENT	4/24/2021	
17000981MMAXMX	PENDING PAYMENT	4/25/2021	
18000224CFAXMX	PENDING PAYMENT	4/25/2021	
18001401CFAXMX	PENDING PAYMENT	4/25/2021	DEFENDANT TO PAY MONIES THRU PROBATION IN CASE CF18-1401
19000003MMAXMX	PENDING PAYMENT	4/25/2021	
19000077MMAXMX	PENDING PAYMENT	4/25/2021	
19000183MMAXMX	PENDING PAYMENT	4/25/2021	
19000199MMAXMX	PENDING PAYMENT	4/25/2021	
19000379CFAXMX	PENDING PAYMENT	4/25/2021	
19000565MMAXMX	PENDING PAYMENT	4/25/2021	
19000892CFAXMX	PENDING PAYMENT	4/25/2021	
20000186MMAXMX	PENDING PAYMENT	4/25/2021	
18000070TTAXMX	PENDING PAYMENT	4/26/2021	
19000178TTAXMX	PENDING PAYMENT	4/26/2021	
19000372TTAXMX	PENDING PAYMENT	4/26/2021	
19000740TTAXMX	PENDING PAYMENT	4/26/2021	
19000749TTAXMX	PENDING PAYMENT	4/26/2021	
20000089TTAXMX	PENDING PAYMENT	4/26/2021	
20000447TTAXMX	PENDING PAYMENT	4/26/2021	
20000502TTAXMX	PENDING PAYMENT	4/26/2021	
19000769CFAXMX	PENDING PAYMENT	4/27/2021	DEFT. SENTENCED TO 11 MOS. COUNTY JAIL WITH CTS
20000216TTAXMX	PENDING PAYMENT	4/27/2021	
20000488TTAXMX	PENDING PAYMENT	4/27/2021	
20000617TTAXMX	PENDING PAYMENT	4/27/2021	
21000027TTAXMX	PENDING PAYMENT	4/27/2021	
21000028TTAXMX	PENDING PAYMENT	4/27/2021	
21000030TTAXMX	PENDING PAYMENT	4/27/2021	
18000594CFAXMX	PENDING PAYMENT	4/28/2021	SENTENCED TO 11 MONTHS HC JAIL/CLERK PAY
09000761CFMXAX	PENDING PAYMENT	4/29/2021	OPERATION GREEN LIGHT
11000658MMMXAX	PENDING PAYMENT	4/29/2021	OPERATION GREEN LIGHT
15000349MMAXMX	PENDING PAYMENT	4/29/2021	OPERATION GREEN LIGHT
19000637TTAXMX	PENDING PAYMENT	4/29/2021	
16000072TTAXMX	PENDING PAYMENT	4/30/2021	
17000189TTAXMX	PENDING PAYMENT	4/30/2021	
17000203TTAXMX	PENDING PAYMENT	4/30/2021	
17000216TTAXMX	PENDING PAYMENT	4/30/2021	
18000171TTAXMX	PENDING PAYMENT	4/30/2021	
18000795MMAXMX	PENDING PAYMENT	4/30/2021	
12000817CFAXMX	PENDING PAYMENT	5/1/2021	
15000012CFAXMX	PENDING PAYMENT	5/1/2021	
15000013CFAXMX	PENDING PAYMENT	5/1/2021	
15000043CFAXMX	PENDING PAYMENT	5/1/2021	
16000451TTAXMX	PENDING PAYMENT	5/1/2021	
16000846CFAXMX	PENDING PAYMENT	5/1/2021	
16001148CFAXMX	PENDING PAYMENT	5/1/2021	
16001152CFAXMX	PENDING PAYMENT	5/1/2021	
17000724CFAXMX	PENDING PAYMENT	5/1/2021	
17000457TTAXMX	PENDING PAYMENT	5/1/2021	
17001010MMAXMX	PENDING PAYMENT	5/1/2021	
17001135CFAXMX	PENDING PAYMENT	5/1/2021	DEF WIFE CALLED TO SET UP PAYMENT PLAN
17001201CFAXMX	PENDING PAYMENT	5/1/2021	IN JAIL ON 20-1242-CF & 20-1237-CF
17000685TTAXMX	PENDING PAYMENT	5/1/2021	
18000173MMAXMX	PENDING PAYMENT	5/1/2021	
18000006TTAXMX	PENDING PAYMENT	5/1/2021	
18000352TTAXMX	PENDING PAYMENT	5/1/2021	
18000640MMAXMX	PENDING PAYMENT	5/1/2021	
18000644TTAXMX	PENDING PAYMENT	5/1/2021	
19000256TTAXMX	PENDING PAYMENT	5/1/2021	
19000644MMAXMX	PENDING PAYMENT	5/1/2021	
19000573TTAXMX	PENDING PAYMENT	5/1/2021	
19000707TTAXMX	PENDING PAYMENT	5/1/2021	

19000891MMAXMX	PENDING PAYMENT	5/1/2021	
20000115TTAXMX	PENDING PAYMENT	5/1/2021	
20000392TTAXMX	PENDING PAYMENT	5/1/2021	
20000412TTAXMX	PENDING PAYMENT	5/1/2021	
20000426TTAXMX	PENDING PAYMENT	5/1/2021	
19000684CFAXMX	PENDING PAYMENT	5/2/2021	SENTENCED TO 60 DAYS COUNTY JAIL; CLERK PAY
19001144CFAXMX	PENDING PAYMENT	5/2/2021	SENTENCED TO 180 DAYS; CLERK PAY
20000443CFAXMX	PENDING PAYMENT	5/2/2021	SENTENCED TO 9 MOS. JAIL; CLERK PAY
20000750CFAXMX	PENDING PAYMENT	5/2/2021	SENTENCED TO 180 DAYS; CLERK PAY
21000030MMAXMX	PENDING PAYMENT	5/2/2021	
13000576CFAXMX	PENDING PAYMENT	5/3/2021	PROBATION TERMINATED UNSATISFACTORILY-CLERK'S PARTIAL PAYMENT
13001131CFAXMX	PENDING PAYMENT	5/3/2021	PROBATION TERMINATED UNSATISFACTORILY-CLERK'S PARTIAL PAYMENT
21000033TTAXMX	PENDING PAYMENT	5/3/2021	
17000450CFAXMX	PENDING PAYMENT	5/4/2021	
20000164TTAXMX	PENDING PAYMENT	5/4/2021	
20000812MMAXMX	PENDING PAYMENT	5/4/2021	
09001245MMXAX	PENDING PAYMENT	5/5/2021	
10000639MMXAX	PENDING PAYMENT	5/5/2021	
11000479TTMXAX	PENDING PAYMENT	5/5/2021	
12000002MMXAX	PENDING PAYMENT	5/5/2021	
12000407MMAXMX	PENDING PAYMENT	5/5/2021	
14001020CFAXMX	PENDING PAYMENT	5/5/2021	
15000933CFAXMX	PENDING PAYMENT	5/5/2021	
16000127MMAXMX	PENDING PAYMENT	5/5/2021	
16000173MMAXMX	PENDING PAYMENT	5/5/2021	
16000665MMAXMX	PENDING PAYMENT	5/5/2021	
16000954MMAXMX	PENDING PAYMENT	5/5/2021	
16001070MMAXMX	PENDING PAYMENT	5/5/2021	
16001073MMAXMX	PENDING PAYMENT	5/5/2021	
16001074MMAXMX	PENDING PAYMENT	5/5/2021	
16001088MMAXMX	PENDING PAYMENT	5/5/2021	
17000093MMAXMX	PENDING PAYMENT	5/5/2021	
17000426TTAXMX	PENDING PAYMENT	5/5/2021	
18000414CFAXMX	PENDING PAYMENT	5/5/2021	
18000726CFAXMX	PENDING PAYMENT	5/5/2021	
18000727CFAXMX	PENDING PAYMENT	5/5/2021	
18000776MMAXMX	PENDING PAYMENT	5/5/2021	
18001009MMAXMX	PENDING PAYMENT	5/5/2021	
18001367CFAXMX	PENDING PAYMENT	5/5/2021	
19000630MMAXMX	PENDING PAYMENT	5/5/2021	
19000711MMAXMX	PENDING PAYMENT	5/5/2021	
19001226CFAXMX	PENDING PAYMENT	5/5/2021	
20000033CFAXMX	PENDING PAYMENT	5/5/2021	TIME SERVED/CLERK PAY
20000025MMAXMX	PENDING PAYMENT	5/5/2021	
20000178TTAXMX	PENDING PAYMENT	5/5/2021	
20000549MMAXMX	PENDING PAYMENT	5/5/2021	
20000526TTAXMX	PENDING PAYMENT	5/5/2021	
13000418MMAXMX	PENDING PAYMENT	5/6/2021	
14000766MMAXMX	PENDING PAYMENT	5/6/2021	
17000290MMAXMX	PENDING PAYMENT	5/6/2021	
17000564CFAXMX	PENDING PAYMENT	5/6/2021	
17000470TTAXMX	PENDING PAYMENT	5/6/2021	
18000501MMAXMX	PENDING PAYMENT	5/6/2021	
18001132MMAXMX	PENDING PAYMENT	5/6/2021	
19000359MMAXMX	PENDING PAYMENT	5/6/2021	
19000718MMAXMX	PENDING PAYMENT	5/6/2021	
20000070MMAXMX	PENDING PAYMENT	5/6/2021	
20000071MMAXMX	PENDING PAYMENT	5/6/2021	
20000110MMAXMX	PENDING PAYMENT	5/6/2021	
20000228MMAXMX	PENDING PAYMENT	5/6/2021	
12000195CFAXMX	PENDING PAYMENT	5/7/2021	
12001164CFAXMX	PENDING PAYMENT	5/7/2021	
19000518MMAXMX	PENDING PAYMENT	5/7/2021	
04001703TTMXAX	PENDING PAYMENT	5/8/2021	
07000146CFMXAX	PENDING PAYMENT	5/8/2021	DEF CAME IN TO INQUIRE ABOUT CASES PAYING ON TWO CASES WILL START THIS ONE NEXT (GJ) - MADE PAYMENT IN CF13-939 ON 1/13/21
07001273CFMXAX	PENDING PAYMENT	5/8/2021	DEF CAME IN TO INQUIRE ABOUT CASES PAYING ON TWO OTHERS WILL PAY ON THIS CASE NEXT (GJ) TOLD WE WILL WORK WITH HIM - MADE PAYMENT IN CF13-939 ON 1/13/21 (NM)
13000939CFAXMX	PENDING PAYMENT	5/8/2021	
18000160TTAXMX	PENDING PAYMENT	5/8/2021	
18000375CFAXMX	PENDING PAYMENT	5/8/2021	

20000350MMAXMX	PENDING PAYMENT	5/8/2021	
16000021CFAXMX	PENDING PAYMENT	5/9/2021	
16000267CFAXMX	PENDING PAYMENT	5/9/2021	
17000952MMAXMX	PENDING PAYMENT	5/9/2021	
18001236CFAXMX	PENDING PAYMENT	5/9/2021	
19000383CFAXMX	PENDING PAYMENT	5/9/2021	
19000638CFAXMX	PENDING PAYMENT	5/9/2021	
20000689MMAXMX	PENDING PAYMENT	5/9/2021	
20000735TTAXMX	PENDING PAYMENT	5/9/2021	
21000026TTAXMX	PENDING PAYMENT	5/9/2021	
21000040TTAXMX	PENDING PAYMENT	5/11/2021	
17000371CFAXMX	PENDING PAYMENT	5/12/2021	
17001180MMAXMX	PENDING PAYMENT	5/12/2021	
19000091CFAXMX	PENDING PAYMENT	5/12/2021	PROB TERM UNSAT/CLERK'S PPP
19000172CFAXMX	PENDING PAYMENT	5/12/2021	
19000732TTAXMX	PENDING PAYMENT	5/12/2021	
20000135MMAXMX	PENDING PAYMENT	5/12/2021	
20000727MMAXMX	PENDING PAYMENT	5/12/2021	
20000728MMAXMX	PENDING PAYMENT	5/12/2021	
14000500CFAXMX	PENDING PAYMENT	5/14/2021	
14000594CFAXMX	PENDING PAYMENT	5/14/2021	
15000084CFAXMX	PENDING PAYMENT	5/14/2021	
15001031CFAXMX	PENDING PAYMENT	5/14/2021	
16000611CFAXMX	PENDING PAYMENT	5/14/2021	
17000610TTAXMX	PENDING PAYMENT	5/14/2021	
18000660MMAXMX	PENDING PAYMENT	5/14/2021	
18001182CFAXMX	PENDING PAYMENT	5/14/2021	
21000194MMAXMX	PENDING PAYMENT	5/14/2021	
20000033MMAXMX	PENDING PAYMENT	5/15/2021	IN JAIL CF20-403
20000306TTAXMX	PENDING PAYMENT	5/15/2021	
20000402MMAXMX	PENDING PAYMENT	5/15/2021	
20000470TTAXMX	PENDING PAYMENT	5/15/2021	
14000482CFAXMX	PENDING PAYMENT	5/16/2021	
17000563CFAXMX	PENDING PAYMENT	5/16/2021	
17000753CFAXMX	PENDING PAYMENT	5/16/2021	
17000806CFAXMX	PENDING PAYMENT	5/16/2021	
19000287CFAXMX	PENDING PAYMENT	5/16/2021	
19000276CFAXMX	PENDING PAYMENT	5/16/2021	
19001038CFAXMX	PENDING PAYMENT	5/16/2021	
19000894MMAXMX	PENDING PAYMENT	5/16/2021	
20000030MMAXMX	PENDING PAYMENT	5/16/2021	
20000187TTAXMX	PENDING PAYMENT	5/16/2021	
20000284TTAXMX	PENDING PAYMENT	5/16/2021	
20000346MMAXMX	PENDING PAYMENT	5/16/2021	
20000375TTAXMX	PENDING PAYMENT	5/16/2021	
20000414TTAXMX	PENDING PAYMENT	5/16/2021	
20000534TTAXMX	PENDING PAYMENT	5/16/2021	
20000666MMAXMX	PENDING PAYMENT	5/16/2021	
20000719MMAXMX	PENDING PAYMENT	5/16/2021	
20000858MMAXMX	PENDING PAYMENT	5/16/2021	
20000865MMAXMX	PENDING PAYMENT	5/16/2021	
20000866MMAXMX	PENDING PAYMENT	5/16/2021	
20000893MMAXMX	PENDING PAYMENT	5/16/2021	
20000751TTAXMX	PENDING PAYMENT	5/16/2021	
21000016MMAXMX	PENDING PAYMENT	5/16/2021	
21000022MMAXMX	PENDING PAYMENT	5/16/2021	
21000015MMAXMX	PENDING PAYMENT	5/16/2021	
21000027MMAXMX	PENDING PAYMENT	5/16/2021	
21000033MMAXMX	PENDING PAYMENT	5/16/2021	
21000029TTAXMX	PENDING PAYMENT	5/16/2021	
21000044TTAXMX	PENDING PAYMENT	5/16/2021	
21000080MMAXMX	PENDING PAYMENT	5/16/2021	
20000433TTAXMX	PENDING PAYMENT	5/17/2021	
20000685MMAXMX	PENDING PAYMENT	5/17/2021	
20000809MMAXMX	PENDING PAYMENT	5/17/2021	
20000849MMAXMX	PENDING PAYMENT	5/17/2021	
20000714TTAXMX	PENDING PAYMENT	5/17/2021	
18000317TTAXMX	PENDING PAYMENT	5/18/2021	
19000841MMAXMX	PENDING PAYMENT	5/18/2021	
20000041TTAXMX	PENDING PAYMENT	5/18/2021	

20000343TTAXMX	PENDING PAYMENT	5/18/2021	
21000043MMAXMX	PENDING PAYMENT	5/18/2021	
21000057TTAXMX	PENDING PAYMENT	5/18/2021	
04000089MMMXAX	PENDING PAYMENT	5/19/2021	
08001567MMMXAX	PENDING PAYMENT	5/19/2021	
09000599MMMXAX	PENDING PAYMENT	5/19/2021	
14000645MMAXMX	PENDING PAYMENT	5/19/2021	OPERATION GREEN LIGHT
14001142MMAXMX	PENDING PAYMENT	5/19/2021	
15000081MMAXMX	PENDING PAYMENT	5/19/2021	
17000388CFAXMX	PENDING PAYMENT	5/19/2021	
18000261MMAXMX	PENDING PAYMENT	5/19/2021	
18000410TTAXMX	PENDING PAYMENT	5/19/2021	
18000521TTAXMX	PENDING PAYMENT	5/19/2021	
18000563TTAXMX	PENDING PAYMENT	5/19/2021	
18001257CFAXMX	PENDING PAYMENT	5/19/2021	DEFT WAS SENTENCED TO 190 DAYS IN THE ORANGE COUNTY JAIL AND WAS INSTRUCTED TO SIGN UP FOR A PAYMENT PLAN W/ IN 60 DAYS FROM RELEASE
18000826TTAXMX	PENDING PAYMENT	5/19/2021	
18000832TTAXMX	PENDING PAYMENT	5/19/2021	
18001196MMAXMX	PENDING PAYMENT	5/19/2021	
19000010TTAXMX	PENDING PAYMENT	5/19/2021	
19000023MMAXMX	PENDING PAYMENT	5/19/2021	
19000099MMAXMX	PENDING PAYMENT	5/19/2021	
19000168MMAXMX	PENDING PAYMENT	5/19/2021	
19000235MMAXMX	PENDING PAYMENT	5/19/2021	
19000262MMAXMX	PENDING PAYMENT	5/19/2021	
19000285TTAXMX	PENDING PAYMENT	5/19/2021	
19000420MMAXMX	PENDING PAYMENT	5/19/2021	
19000524TTAXMX	PENDING PAYMENT	5/19/2021	
19000569TTAXMX	PENDING PAYMENT	5/19/2021	
19000757MMAXMX	PENDING PAYMENT	5/19/2021	
19000622TTAXMX	PENDING PAYMENT	5/19/2021	
19000938MMAXMX	PENDING PAYMENT	5/19/2021	
19001192CFAXMX	PENDING PAYMENT	5/19/2021	SENTENCED TO 90 DAYS HC JAIL/CLERK PAY
19001003MMAXMX	PENDING PAYMENT	5/19/2021	
19000857TTAXMX	PENDING PAYMENT	5/19/2021	
19000894TTAXMX	PENDING PAYMENT	5/19/2021	
20000027MMAXMX	PENDING PAYMENT	5/19/2021	
20000065TTAXMX	PENDING PAYMENT	5/19/2021	
20000105TTAXMX	PENDING PAYMENT	5/19/2021	
20000122MMAXMX	PENDING PAYMENT	5/19/2021	
20000177TTAXMX	PENDING PAYMENT	5/19/2021	
20000257MMAXMX	PENDING PAYMENT	5/19/2021	
20000274MMAXMX	PENDING PAYMENT	5/19/2021	
20000405MMAXMX	PENDING PAYMENT	5/19/2021	
89000296CFAXMX	PENDING PAYMENT	5/19/2021	SENTENCED TO 275 DAYS JAIL; CLERK PAY
20000912CFAXMX	PENDING PAYMENT	5/19/2021	SENTENCED TO 275 DAYS HC JAIL/CLERK PAY
20000501TTAXMX	PENDING PAYMENT	5/19/2021	
20000648MMAXMX	PENDING PAYMENT	5/19/2021	
21000052MMAXMX	PENDING PAYMENT	5/19/2021	
21000062MMAXMX	PENDING PAYMENT	5/19/2021	
16000220CFAXMX	PENDING PAYMENT	5/20/2021	
16000488CFAXMX	PENDING PAYMENT	5/20/2021	
16000959CFAXMX	PENDING PAYMENT	5/20/2021	
18000121CFAXMX	PENDING PAYMENT	5/20/2021	
16000892MMAXMX	PENDING PAYMENT	5/21/2021	
17001193MMAXMX	PENDING PAYMENT	5/21/2021	
18000771MMAXMX	PENDING PAYMENT	5/21/2021	
19000613CFAXMX	PENDING PAYMENT	5/21/2021	SENTENCED TO 364 DAYS HC JAIL/CLERK PAY
19000614CFAXMX	PENDING PAYMENT	5/21/2021	SENTENCED TO 364 DAYS HC JAIL/CLERK PAY
19001149CFAXMX	PENDING PAYMENT	5/21/2021	
20000104CFAXMX	PENDING PAYMENT	5/21/2021	SENTENCED TO 364 DAYS HC JAIL/CLERK PAY
06000927MMMXAX	PENDING PAYMENT	5/22/2021	
13000117CFAXMX	PENDING PAYMENT	5/22/2021	
16000093CFAXMX	PENDING PAYMENT	5/22/2021	PROBATION TERMINATED UNSATISFACTORILY-CLERK'S PARTIAL PAYMENT
16000604MMAXMX	PENDING PAYMENT	5/22/2021	
17000119CFAXMX	PENDING PAYMENT	5/22/2021	PROBATION TERMINATED UNSATISFACTORILY - CLERK PARTIAL PAYMENT
17000928CFAXMX	PENDING PAYMENT	5/22/2021	
18000295MMAXMX	PENDING PAYMENT	5/22/2021	
19000194CFAXMX	PENDING PAYMENT	5/22/2021	
19000568CFAXMX	PENDING PAYMENT	5/22/2021	

19000733CFAXMX	PENDING PAYMENT	5/22/2021	
20000566TTAXMX	PENDING PAYMENT	5/22/2021	
20000883MMAXMX	PENDING PAYMENT	5/22/2021	
03001153CFMXAX	PENDING PAYMENT	5/23/2021	
06000455CFMXAX	PENDING PAYMENT	5/23/2021	
06000854CFMXAX	PENDING PAYMENT	5/23/2021	
06000855CFMXAX	PENDING PAYMENT	5/23/2021	
06000856CFMXAX	PENDING PAYMENT	5/23/2021	
06000857CFMXAX	PENDING PAYMENT	5/23/2021	
06000858CFMXAX	PENDING PAYMENT	5/23/2021	
06000859CFMXAX	PENDING PAYMENT	5/23/2021	
06000860CFMXAX	PENDING PAYMENT	5/23/2021	
06000861CFMXAX	PENDING PAYMENT	5/23/2021	
06000862CFMXAX	PENDING PAYMENT	5/23/2021	
06000873CFMXAX	PENDING PAYMENT	5/23/2021	
06000872CFMXAX	PENDING PAYMENT	5/23/2021	
06000871CFMXAX	PENDING PAYMENT	5/23/2021	
06000870CFMXAX	PENDING PAYMENT	5/23/2021	
06000869CFMXAX	PENDING PAYMENT	5/23/2021	
06000867CFMXAX	PENDING PAYMENT	5/23/2021	
06000866CFMXAX	PENDING PAYMENT	5/23/2021	
06000864CFMXAX	PENDING PAYMENT	5/23/2021	
06000863CFMXAX	PENDING PAYMENT	5/23/2021	
06000852CFMXAX	PENDING PAYMENT	5/23/2021	
06001146CFMXAX	PENDING PAYMENT	5/23/2021	
08001152CFMXAX	PENDING PAYMENT	5/23/2021	
08001424CFMXAX	PENDING PAYMENT	5/23/2021	
11000077CFMXAX	PENDING PAYMENT	5/23/2021	TERM UNSAT/CLERK PAY
12000812CFAXMX	PENDING PAYMENT	5/23/2021	
16000948MMAXMX	PENDING PAYMENT	5/23/2021	
17000416MMAXMX	PENDING PAYMENT	5/23/2021	
18000294MMAXMX	PENDING PAYMENT	5/23/2021	
18000430CFAXMX	PENDING PAYMENT	5/23/2021	
18001000MMAXMX	PENDING PAYMENT	5/23/2021	
18001165MMAXMX	PENDING PAYMENT	5/23/2021	
19000234MMAXMX	PENDING PAYMENT	5/23/2021	
19000593MMAXMX	PENDING PAYMENT	5/23/2021	
19000634MMAXMX	PENDING PAYMENT	5/23/2021	
19000693MMAXMX	PENDING PAYMENT	5/23/2021	
20000016MMAXMX	PENDING PAYMENT	5/23/2021	
20000069MMAXMX	PENDING PAYMENT	5/23/2021	
20000286MMAXMX	PENDING PAYMENT	5/23/2021	
20000316MMAXMX	PENDING PAYMENT	5/23/2021	
20000412MMAXMX	PENDING PAYMENT	5/23/2021	
20000404TTAXMX	PENDING PAYMENT	5/23/2021	
20000535TTAXMX	PENDING PAYMENT	5/23/2021	
20000638MMAXMX	PENDING PAYMENT	5/23/2021	
20000691MMAXMX	PENDING PAYMENT	5/23/2021	
20000721MMAXMX	PENDING PAYMENT	5/23/2021	
20000736MMAXMX	PENDING PAYMENT	5/23/2021	FOR THE MONIES
20000736MMAXMX	PENDING PAYMENT	5/23/2021	DEF TO TURN IN PROOF OF 25 C/S & ACF COURSE OR DL WILL BE SUSPENDED
20000621TTAXMX	PENDING PAYMENT	5/23/2021	
20000747MMAXMX	PENDING PAYMENT	5/23/2021	
20000811MMAXMX	PENDING PAYMENT	5/23/2021	
20000820MMAXMX	PENDING PAYMENT	5/23/2021	
21000059MMAXMX	PENDING PAYMENT	5/23/2021	
21000079MMAXMX	PENDING PAYMENT	5/23/2021	
17000489CFAXMX	PENDING PAYMENT	5/24/2021	SENTENCED TO 24 MONTHS FSP/DEFENDANT WAS TIME SERVED AT SENTENCING
19000418TTAXMX	PENDING PAYMENT	5/24/2021	
20000100CFAXMX	PENDING PAYMENT	5/24/2021	SENTENCED TO 364 DAYS COUNTY JAIL/DEFENDANT WAS TIME SERVED AT SENTENCING
21000051TTAXMX	PENDING PAYMENT	5/24/2021	
20000311MMAXMX	PENDING PAYMENT	5/25/2021	
21000009MMAXMX	PENDING PAYMENT	5/25/2021	
21000052TTAXMX	PENDING PAYMENT	5/25/2021	
21000075TTAXMX	PENDING PAYMENT	5/25/2021	
09000551CFMXAX	PENDING PAYMENT	5/26/2021	
16000130TTAXMX	PENDING PAYMENT	5/26/2021	
17000924CFAXMX	PENDING PAYMENT	5/26/2021	DEFT. WAS SENTENCED TO 120 DAYS AS A TIME SERVED SENTENCE AND PLACED ON CLERK PAY
19001256CFAXMX	PENDING PAYMENT	5/26/2021	SENTENCED TO 4 MONTHS COUNTY JAIL; CLERK PAY
20000082TTAXMX	PENDING PAYMENT	5/26/2021	



20000133TTAXMX	PENDING PAYMENT	5/26/2021
21000089MMAXMX	PENDING PAYMENT	5/26/2021
21000090MMAXMX	PENDING PAYMENT	5/26/2021
21000091MMAXMX	PENDING PAYMENT	5/26/2021
21000092MMAXMX	PENDING PAYMENT	5/26/2021
21000093MMAXMX	PENDING PAYMENT	5/26/2021
15000831CFAXMX	PENDING PAYMENT	5/27/2021
17000551TTAXMX	PENDING PAYMENT	5/27/2021
17000567TTAXMX	PENDING PAYMENT	5/27/2021
18000090TTAXMX	PENDING PAYMENT	5/27/2021
18000250CFAXMX	PENDING PAYMENT	5/27/2021
18000387TTAXMX	PENDING PAYMENT	5/27/2021
18000853TTAXMX	PENDING PAYMENT	5/27/2021
18000879TTAXMX	PENDING PAYMENT	5/27/2021
18000913TTAXMX	PENDING PAYMENT	5/27/2021
19000086TTAXMX	PENDING PAYMENT	5/27/2021
19000093TTAXMX	PENDING PAYMENT	5/27/2021
19000411CFAXMX	PENDING PAYMENT	5/27/2021
19000553CFAXMX	PENDING PAYMENT	5/27/2021
19000364TTAXMX	PENDING PAYMENT	5/27/2021
19000608TTAXMX	PENDING PAYMENT	5/27/2021
20000143TTAXMX	PENDING PAYMENT	5/27/2021
20000151TTAXMX	PENDING PAYMENT	5/27/2021
20000169TTAXMX	PENDING PAYMENT	5/27/2021
20000401TTAXMX	PENDING PAYMENT	5/27/2021
20000461MMAXMX	PENDING PAYMENT	5/27/2021
20000408TTAXMX	PENDING PAYMENT	5/27/2021
20000466TTAXMX	PENDING PAYMENT	5/27/2021
20000710TTAXMX	PENDING PAYMENT	5/27/2021
21000025MMAXMX	PENDING PAYMENT	5/27/2021
09000564CFMXAX	PENDING PAYMENT	5/28/2021
20000381MMAXMX	PENDING PAYMENT	5/28/2021
20000477MMAXMX	PENDING PAYMENT	5/28/2021
20000767MMAXMX	PENDING PAYMENT	5/28/2021
10001085CFMXAX	PENDING PAYMENT	5/29/2021
10001140TTMXAX	PENDING PAYMENT	5/29/2021
15000072TTAXMX	PENDING PAYMENT	5/29/2021
16000440MMAXMX	PENDING PAYMENT	5/29/2021
17000485TTAXMX	PENDING PAYMENT	5/29/2021
18000452MMAXMX	PENDING PAYMENT	5/29/2021
18000658MMAXMX	PENDING PAYMENT	5/29/2021
18000754MMAXMX	PENDING PAYMENT	5/29/2021
18001068MMAXMX	PENDING PAYMENT	5/29/2021
19000021TTAXMX	PENDING PAYMENT	5/29/2021
19000094MMAXMX	PENDING PAYMENT	5/29/2021
19000228TTAXMX	PENDING PAYMENT	5/29/2021
19000257TTAXMX	PENDING PAYMENT	5/29/2021
19000344TTAXMX	PENDING PAYMENT	5/29/2021
19000542MMAXMX	PENDING PAYMENT	5/29/2021
19000668TTAXMX	PENDING PAYMENT	5/29/2021
19000808TTAXMX	PENDING PAYMENT	5/29/2021
19000872TTAXMX	PENDING PAYMENT	5/29/2021
20000027TTAXMX	PENDING PAYMENT	5/29/2021
20000130TTAXMX	PENDING PAYMENT	5/29/2021
20000149TTAXMX	PENDING PAYMENT	5/29/2021
20000155MMAXMX	PENDING PAYMENT	5/29/2021
20000272MMAXMX	PENDING PAYMENT	5/29/2021
20000311TTAXMX	PENDING PAYMENT	5/29/2021
20000327TTAXMX	PENDING PAYMENT	5/29/2021
20000354MMAXMX	PENDING PAYMENT	5/29/2021
20000385MMAXMX	PENDING PAYMENT	5/29/2021
20000391TTAXMX	PENDING PAYMENT	5/29/2021
20000393TTAXMX	PENDING PAYMENT	5/29/2021
20000439TTAXMX	PENDING PAYMENT	5/29/2021
20000457TTAXMX	PENDING PAYMENT	5/29/2021
20000475TTAXMX	PENDING PAYMENT	5/29/2021
20000487TTAXMX	PENDING PAYMENT	5/29/2021
20000579TTAXMX	PENDING PAYMENT	5/29/2021
20000785MMAXMX	PENDING PAYMENT	5/29/2021
20000826MMAXMX	PENDING PAYMENT	5/29/2021

SENTENCED TO 120 DAYS HC JAIL/CLERK PAY

05000797MMMXAX	PENDING PAYMENT	5/30/2021	
05001035MMMXAX	PENDING PAYMENT	5/30/2021	
05001652MMMXAX	PENDING PAYMENT	5/30/2021	
10000448MMMXAX	PENDING PAYMENT	5/30/2021	
11000387CFMXAX	PENDING PAYMENT	5/30/2021	
12000977CFAXMX	PENDING PAYMENT	5/30/2021	
12001043CFAXMX	PENDING PAYMENT	5/30/2021	
14000917MMAXMX	PENDING PAYMENT	5/30/2021	
15001065CFAXMX	PENDING PAYMENT	5/30/2021	
16000366CFAXMX	PENDING PAYMENT	5/30/2021	
16000839MMAXMX	PENDING PAYMENT	5/30/2021	
16001083MMAXMX	PENDING PAYMENT	5/30/2021	
18000212CFAXMX	PENDING PAYMENT	5/30/2021	
18000495MMAXMX	PENDING PAYMENT	5/30/2021	
18000933MMAXMX	PENDING PAYMENT	5/30/2021	
18001202CFAXMX	PENDING PAYMENT	5/30/2021	
18001209MMAXMX	PENDING PAYMENT	5/30/2021	
19000053MMAXMX	PENDING PAYMENT	5/30/2021	
19000112MMAXMX	PENDING PAYMENT	5/30/2021	
19000389CFAXMX	PENDING PAYMENT	5/30/2021	
19000341MMAXMX	PENDING PAYMENT	5/30/2021	
19000320MMAXMX	PENDING PAYMENT	5/30/2021	
19000387MMAXMX	PENDING PAYMENT	5/30/2021	
19000404MMAXMX	PENDING PAYMENT	5/30/2021	
19000496MMAXMX	PENDING PAYMENT	5/30/2021	
19000546MMAXMX	PENDING PAYMENT	5/30/2021	
19000633MMAXMX	PENDING PAYMENT	5/30/2021	
19000780CFAXMX	PENDING PAYMENT	5/30/2021	
19000688MMAXMX	PENDING PAYMENT	5/30/2021	
19000738MMAXMX	PENDING PAYMENT	5/30/2021	
19001060MMAXMX	PENDING PAYMENT	5/30/2021	
20000202MMAXMX	PENDING PAYMENT	5/30/2021	
20000279MMAXMX	PENDING PAYMENT	5/30/2021	
20000535MMAXMX	PENDING PAYMENT	5/30/2021	
20000658MMAXMX	PENDING PAYMENT	5/30/2021	
20000048MMAXMX	PENDING PAYMENT	6/1/2021	IN JAIL CF20-102
20000585TTAXMX	PENDING PAYMENT	6/1/2021	
11001168CFMXAX	PENDING PAYMENT	6/2/2021	CASE RUNNING WITH 11-1225-CF/FINAL PAYMENT TAKEN IN ERROR ON OTHER CASE (6/13/2019 STILL OWES THIS \$25)
11001225CFMXAX	PENDING PAYMENT	6/2/2021	
12000677CFAXMX	PENDING PAYMENT	6/2/2021	TERM UNSAT./CLERK PAY
14000515TTAXMX	PENDING PAYMENT	6/2/2021	
15000237CFAXMX	PENDING PAYMENT	6/2/2021	
16000745CFAXMX	PENDING PAYMENT	6/2/2021	
16000610TTAXMX	PENDING PAYMENT	6/2/2021	
16001227CFAXMX	PENDING PAYMENT	6/2/2021	
17000610CFAXMX	PENDING PAYMENT	6/2/2021	
18000870CFAXMX	PENDING PAYMENT	6/2/2021	
18000717TTAXMX	PENDING PAYMENT	6/2/2021	
18001352CFAXMX	PENDING PAYMENT	6/2/2021	
19000061CFAXMX	PENDING PAYMENT	6/2/2021	
19000375CFAXMX	PENDING PAYMENT	6/2/2021	
19000560CFAXMX	PENDING PAYMENT	6/2/2021	
19000898CFAXMX	PENDING PAYMENT	6/2/2021	
11000403CFMXAX	PENDING PAYMENT	6/3/2021	
17000689MMAXMX	PENDING PAYMENT	6/3/2021	
18000230CFAXMX	PENDING PAYMENT	6/3/2021	
18000530CFAXMX	PENDING PAYMENT	6/3/2021	FAILED PPP (SEND LETTER NEXT COMPLIANCE IF NO PAYMENT GJ) (LETTER SENT)
18000808CFAXMX	PENDING PAYMENT	6/3/2021	FAILED PPP (SEND LETTER NEXT COMPLIANCE IF NO PAYMENT GJ) (LETTER SENT)
19000909MMAXMX	PENDING PAYMENT	6/3/2021	
20000207MMAXMX	PENDING PAYMENT	6/3/2021	
20000372CFAXMX	PENDING PAYMENT	6/3/2021	
20000244TTAXMX	PENDING PAYMENT	6/3/2021	
20000300TTAXMX	PENDING PAYMENT	6/3/2021	
20000329TTAXMX	PENDING PAYMENT	6/3/2021	
20001046CFAXMX	PENDING PAYMENT	6/3/2021	SENTENCED TO 30 DAYS HC JAIL/CLERK PAY
20000706TTAXMX	PENDING PAYMENT	6/3/2021	
21000078TTAXMX	PENDING PAYMENT	6/3/2021	
09000813CFMXAX	PENDING PAYMENT	6/4/2021	
13000871CFAXMX	PENDING PAYMENT	6/4/2021	

15001088CFAXMX	PENDING PAYMENT	6/4/2021	
19000940CFAXMX	PENDING PAYMENT	6/4/2021	SENTENCED TO 4 MOS HC JAIL/CLERK PAY
20000417MMAXMX	PENDING PAYMENT	6/4/2021	
20001186CFAXMX	PENDING PAYMENT	6/4/2021	SENTENCED TO 60 DAYS HC JAIL/CLERK PAY
21000004TTAXMX	PENDING PAYMENT	6/4/2021	
12000715CFAXMX	PENDING PAYMENT	6/5/2021	
12001293CFAXMX	PENDING PAYMENT	6/5/2021	
14000574CFAXMX	PENDING PAYMENT	6/5/2021	
16000065MMAXMX	PENDING PAYMENT	6/5/2021	
16000943CFAXMX	PENDING PAYMENT	6/5/2021	
17000788CFAXMX	PENDING PAYMENT	6/5/2021	
18000137CFAXMX	PENDING PAYMENT	6/5/2021	
18000279MMAXMX	PENDING PAYMENT	6/5/2021	
18000475CFAXMX	PENDING PAYMENT	6/5/2021	
18000623TTAXMX	PENDING PAYMENT	6/5/2021	
19000521TTAXMX	PENDING PAYMENT	6/5/2021	
19000754TTAXMX	PENDING PAYMENT	6/5/2021	
07000378CFMXAX	PENDING PAYMENT	6/6/2021	
07000615CFMXAX	PENDING PAYMENT	6/6/2021	
16001178CFAXMX	PENDING PAYMENT	6/6/2021	
16001220CFAXMX	PENDING PAYMENT	6/6/2021	
18000033TTAXMX	PENDING PAYMENT	6/6/2021	
18000553MMAXMX	PENDING PAYMENT	6/6/2021	
19000126MMAXMX	PENDING PAYMENT	6/6/2021	
19000210MMAXMX	PENDING PAYMENT	6/6/2021	
19000723MMAXMX	PENDING PAYMENT	6/6/2021	
19000626TTAXMX	PENDING PAYMENT	6/6/2021	
19000792TTAXMX	PENDING PAYMENT	6/6/2021	
14000373CFAXMX	PENDING PAYMENT	6/7/2021	
14000846MMAXMX	PENDING PAYMENT	6/7/2021	
11000043MMMXAX	PENDING PAYMENT	6/9/2021	
12000739TTAXMX	PENDING PAYMENT	6/9/2021	D6 NOT REFLECTING/DEF STATED SHE WOULD MAKE BEST EFFORTS TO PAY
19000109MMAXMX	PENDING PAYMENT	6/9/2021	
19000108MMAXMX	PENDING PAYMENT	6/9/2021	
20000382MMAXMX	PENDING PAYMENT	6/9/2021	
20000458MMAXMX	PENDING PAYMENT	6/9/2021	
20000694MMAXMX	PENDING PAYMENT	6/9/2021	
12000457CFAXMX	PENDING PAYMENT	6/10/2021	
16000780CFAXMX	PENDING PAYMENT	6/10/2021	
17000508MMAXMX	PENDING PAYMENT	6/10/2021	
18000050CFAXMX	PENDING PAYMENT	6/10/2021	
18000632MMAXMX	PENDING PAYMENT	6/10/2021	
19000365MMAXMX	PENDING PAYMENT	6/10/2021	
19000483MMAXMX	PENDING PAYMENT	6/10/2021	
20000266MMAXMX	PENDING PAYMENT	6/10/2021	
04000609MMMXAX	PENDING PAYMENT	6/11/2021	
04001631MMMXAX	PENDING PAYMENT	6/11/2021	
04001686MOMXAX	PENDING PAYMENT	6/11/2021	
12000451CFAXMX	PENDING PAYMENT	6/11/2021	
18000053CFAXMX	PENDING PAYMENT	6/11/2021	
19000759CFAXMX	PENDING PAYMENT	6/11/2021	
19001054CFAXMX	PENDING PAYMENT	6/11/2021	SENTENCED TO 364 DAYS HC JAIL/CLERK PAY
08000657CFMXAX	PENDING PAYMENT	6/12/2021	
12000994CFAXMX	PENDING PAYMENT	6/12/2021	
15000001CFAXMX	PENDING PAYMENT	6/12/2021	
15000917MMAXMX	PENDING PAYMENT	6/12/2021	
16000585CFAXMX	PENDING PAYMENT	6/12/2021	
16000815CFAXMX	PENDING PAYMENT	6/12/2021	TERM UNSAT/CLERK PARTIAL PAYMENT
16001105MMAXMX	PENDING PAYMENT	6/12/2021	
17000604TTAXMX	PENDING PAYMENT	6/12/2021	
18000133CFAXMX	PENDING PAYMENT	6/12/2021	
18000639MMAXMX	PENDING PAYMENT	6/12/2021	
18001077CFAXMX	PENDING PAYMENT	6/12/2021	
19000940MMAXMX	PENDING PAYMENT	6/12/2021	
21000114MMAXMX	PENDING PAYMENT	6/12/2021	
21000038TTAXMX	PENDING PAYMENT	6/13/2021	
08000045CFMXAX	PENDING PAYMENT	6/14/2021	
19001024CFAXMX	PENDING PAYMENT	6/14/2021	
20000395CFAXMX	PENDING PAYMENT	6/14/2021	
21000094MMAXMX	PENDING PAYMENT	6/15/2021	

11001018CFMXAX	PENDING PAYMENT	6/16/2021	
20000037CFAXMX	PENDING PAYMENT	6/16/2021	
20000264TTAXMX	PENDING PAYMENT	6/16/2021	
20000374MMAXMX	PENDING PAYMENT	6/16/2021	
20000538TTAXMX	PENDING PAYMENT	6/16/2021	
20000687TTAXMX	PENDING PAYMENT	6/16/2021	
21000120MMAXMX	PENDING PAYMENT	6/16/2021	
21000133MMAXMX	PENDING PAYMENT	6/16/2021	
21000127MMAXMX	PENDING PAYMENT	6/16/2021	
16000528TTAXMX	PENDING PAYMENT	6/17/2021	
19000872CFAXMX	PENDING PAYMENT	6/17/2021	SENTENCED TO 90 DAYS COUNTY JAILL CLERK PAY
20000577TTAXMX	PENDING PAYMENT	6/18/2021	
21000098TTAXMX	PENDING PAYMENT	6/18/2021	
20000260MMAXMX	PENDING PAYMENT	6/19/2021	
19000328TTAXMX	PENDING PAYMENT	6/20/2021	
17001014CFAXMX	PENDING PAYMENT	6/21/2021	SENTENCED TO 15 MOS FSP;CLERK PAY/DEFENDANT TIME SERVED AT SENTENCING
17001020CFAXMX	PENDING PAYMENT	6/21/2021	SENTENCED TO 15 MOS FSP; CLERK PAY/ DEFENDANT WAS TIME SERVED AT SENTENCING
20000075CFAXMX	PENDING PAYMENT	6/21/2021	SENTENCED TO 15 MOS FSP/CLERK PAY-DEFENDANT WAS TIME SERVED AT SENTENCING
21000074TTAXMX	PENDING PAYMENT	6/21/2021	
20000742TTAXMX	PENDING PAYMENT	6/22/2021	
21000116TTAXMX	PENDING PAYMENT	6/22/2021	
21000112TTAXMX	PENDING PAYMENT	6/24/2021	
20001051CFAXMX	PENDING PAYMENT	7/4/2021	SENTENCED TO 90 DAYS HC JAIL/CLERK PAY
19000911MMAXMX	PENDING PAYMENT	7/5/2021	
20000874MMAXMX	PENDING PAYMENT	7/5/2021	
21000174MMAXMX	PENDING PAYMENT	7/5/2021	
21000182MMAXMX	PENDING PAYMENT	7/5/2021	
21000056TTAXMX	PENDING PAYMENT	7/6/2021	
21000088MMAXMX	PENDING PAYMENT	7/6/2021	
21000161TTAXMX	PENDING PAYMENT	7/6/2021	
21000131TTAXMX	PENDING PAYMENT	7/7/2021	
21000184MMAXMX	PENDING PAYMENT	7/7/2021	
11000946MMMXAX	PENDING PAYMENT	7/8/2021	
20000572TTAXMX	PENDING PAYMENT	7/8/2021	
21000042MMAXMX	PENDING PAYMENT	7/8/2021	
21000061MMAXMX	PENDING PAYMENT	7/8/2021	
21000064TTAXMX	PENDING PAYMENT	7/8/2021	
20000386CFAXMX	PENDING PAYMENT	7/13/2021	DEFENDANT SENTENCED TO 120 DAYS JAIL/CLERK PARTIAL PAYMENT
20000260TTAXMX	PENDING PAYMENT	7/14/2021	
21000211MMAXMX	PENDING PAYMENT	7/14/2021	
20001324CFAXMX	PENDING PAYMENT	7/15/2021	SENTENCED TO120 DAYS; CLERK PAY
20001159CFAXMX	PENDING PAYMENT	7/17/2021	SENTENCED TO 120 DAYS JAIL; CLERK PAY
20000659TTAXMX	PENDING PAYMENT	7/18/2021	
21000105MMAXMX	PENDING PAYMENT	7/18/2021	
21000094TTAXMX	PENDING PAYMENT	7/18/2021	
21000115TTAXMX	PENDING PAYMENT	7/18/2021	
21000119TTAXMX	PENDING PAYMENT	7/18/2021	
21000121TTAXMX	PENDING PAYMENT	7/18/2021	
21000164MMAXMX	PENDING PAYMENT	7/18/2021	
21000122TTAXMX	PENDING PAYMENT	7/18/2021	
18000800TTAXMX	PENDING PAYMENT	7/20/2021	
19000544CFAXMX	PENDING PAYMENT	7/20/2021	SENTENCED TO 6 MOS. JAIL; CLERK PAY
21000121MMAXMX	PENDING PAYMENT	7/20/2021	
21000140TTAXMX	PENDING PAYMENT	7/20/2021	
21000144TTAXMX	PENDING PAYMENT	7/20/2021	
19000278CFAXMX	PENDING PAYMENT	7/21/2021	SENTENCED TO 364 DAYS JAIL; CTS BACK TO 03/04/20; CLERK PAY
21000086TTAXMX	PENDING PAYMENT	7/21/2021	
21000155TTAXMX	PENDING PAYMENT	7/21/2021	
21000160TTAXMX	PENDING PAYMENT	7/21/2021	
21000180TTAXMX	PENDING PAYMENT	7/21/2021	
21000206TTAXMX	PENDING PAYMENT	7/21/2021	
20000568CFAXMX	PENDING PAYMENT	7/22/2021	SENTENCED TO 90 DAYS HC JAIL/CLERK PAY
21000137TTAXMX	PENDING PAYMENT	7/23/2021	
19000696CFAXMX	PENDING PAYMENT	7/25/2021	SENTENCED TO 180 DAYS JAIL; CLERK PAY
20000787MMAXMX	PENDING PAYMENT	7/25/2021	
20000828MMAXMX	PENDING PAYMENT	7/26/2021	
20000835MMAXMX	PENDING PAYMENT	7/26/2021	
21000203MMAXMX	PENDING PAYMENT	7/27/2021	
18000154CFAXMX	PENDING PAYMENT	7/29/2021	SENTENCED 10 MONTHS HC JAIL/CLERK PARTIAL PAYMENT
20001047CFAXMX	PENDING PAYMENT	7/31/2021	SENTENCED TO 180 DAYS; CLERK PAY

20000011CFAXMX	PENDING PAYMENT	8/2/2021	
19001106CFAXMX	PENDING PAYMENT	8/3/2021	
21000203TTAXMX	PENDING PAYMENT	8/3/2021	
19000381TTAXMX	PENDING PAYMENT	8/4/2021	
19000395TTAXMX	PENDING PAYMENT	8/4/2021	
19001047MMAXMX	PENDING PAYMENT	8/4/2021	
21000230MMAXMX	PENDING PAYMENT	8/4/2021	
19000934CFAXMX	PENDING PAYMENT	8/5/2021	SENTENCED TO 11 MOS. JAIL, CTS FROM 08/12/2020; CLERK PAY
20000379TTAXMX	PENDING PAYMENT	8/5/2021	
19000246MMAXMX	PENDING PAYMENT	8/11/2021	
19000250MMAXMX	PENDING PAYMENT	8/11/2021	
21000223TTAXMX	PENDING PAYMENT	8/11/2021	
21000222MMAXMX	PENDING PAYMENT	8/14/2021	
21000112MMAXMX	PENDING PAYMENT	8/18/2021	
20001160CFAXMX	PENDING PAYMENT	8/22/2021	SENTENCED 8 MONTHS HC JAIL/CLERK PARTIAL PAYMENT
19000409CFAXMX	PENDING PAYMENT	8/24/2021	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000338CFAXMX	PENDING PAYMENT	8/24/2021	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000726TTAXMX	PENDING PAYMENT	8/26/2021	
20000739TTAXMX	PENDING PAYMENT	8/26/2021	
19001208CFAXMX	PENDING PAYMENT	8/29/2021	SENTENCED TO 180 DAYS COUNTY JAIL; CLERK PAY
18000695CFAXMX	PENDING PAYMENT	9/1/2021	DEFT. SENTENCED TO 11 MOS. COUNTY JAIL WITH CTS
19000975CFAXMX	PENDING PAYMENT	9/11/2021	
21000319CFAXMX	PENDING PAYMENT	9/11/2021	
02000898CFMXAX	PENDING PAYMENT	9/13/2021	SENTENCED TO 210 DAYS COUNTY JAIL; CLERK PAY
18000539CFAXMX	PENDING PAYMENT	9/15/2021	
20000906CFAXMX	PENDING PAYMENT	9/15/2021	SENTENCED TO 180 DAYS COUNTY JAIL; MONIES OWED IN THIS CASE ARE TO BE PAID DURING PROBATION IN CF 18-1059
19000936CFAXMX	PENDING PAYMENT	9/21/2021	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
19000876CFAXMX	PENDING PAYMENT	9/23/2021	12 HC JAIL/CLERK PAY
19000878CFAXMX	PENDING PAYMENT	9/23/2021	15 MOS HC JAIL/CLERK PAY
18000192CFAXMX	PENDING PAYMENT	10/1/2021	
20000337CFAXMX	PENDING PAYMENT	10/4/2021	SENTENCED TO 7 MONTHS COUNTY JAIL; CLERK PAY
20000629CFAXMX	PENDING PAYMENT	10/5/2021	SENTENCED TO 180 DAYS HC JAIL/CLERK PAY
17000793CFAXMX	PENDING PAYMENT	10/11/2021	SENTENCED TO 210 DAYS COUNTY JAIL; CLERK PAY
20000923CFAXMX	PENDING PAYMENT	10/11/2021	SENTENCED TO 210 DAYS JAIL; CLERK PAY
20000403CFAXMX	PENDING PAYMENT	11/1/2021	
20000768CFAXMX	PENDING PAYMENT	11/1/2021	
18000259CFAXMX	PENDING PAYMENT	11/4/2021	SENTENCED TO 10 MOS. COUNTY JAIL; CLERK PAY
20000799CFAXMX	PENDING PAYMENT	11/4/2021	SENTENCED TO 10 MOS. COUNTY JAIL
16001205CFAXMX	PENDING PAYMENT	11/6/2021	SENTENCED TO 6 MONTHS COUNTY JAIL; CLERK PAY
20001000CFAXMX	PENDING PAYMENT	11/7/2021	SENTENCED TO 6 MONTHS COUNTY JAIL; CLERK PAY
19000262CFAXMX	PENDING PAYMENT	11/26/2021	SENTENCED TO 10 MONTHS COUNTY JAIL; CLERK PAY
17000577MMAXMX	PENDING PAYMENT	12/1/2021	IN PRISON CF18-1273
19001037CFAXMX	PENDING PAYMENT	12/26/2021	SENTENCED TO 11 MONTHS COUNTY JAIL; CLERK PAY
20000628CFAXMX	PENDING PAYMENT	12/30/2021	SENTENCED TO 9 MONTHS COUNTY JAIL; CLERK PAY
08001437MMMXAX	PENDING PAYMENT	1/1/2022	PRISON RELEASE DATE 7/18/21
09000120MMMXAX	PENDING PAYMENT	1/1/2022	PRISON RELEASE DATE 7/18/21
17001129CFAXMX	PENDING PAYMENT	1/1/2022	
18001264CFAXMX	PENDING PAYMENT	1/1/2022	SENTENCED TO 10 MONTHS COUNTY JAIL; CLERK PAY
18001263CFAXMX	PENDING PAYMENT	1/1/2022	SENTENCED TO 10 MONTHS COUNTY JAIL; CLERK PAY
18001262CFAXMX	PENDING PAYMENT	1/1/2022	SENTENCED TO 10 MONTHS COUNTY JAIL; CLERK PAY
18000589CFAXMX	PENDING PAYMENT	1/2/2022	SENTENCED TO 11 MONTHS COUNTY JAIL; CLERK PAY
16000653CFAXMX	PENDING PAYMENT	1/14/2022	
20000294MMAXMX	PENDING PAYMENT	1/20/2022	DEF MAY ASK FOR A CONTINUANCE OF PAYMENT IF SHE CAN PROVIDE PROOF OF STILL BEING IN REHAB
20000736CFAXMX	PENDING PAYMENT	1/20/2022	SENTENCED TO 180 DAYS JAIL; MONIES OWED IN THIS CASE ARE TO BE PAID DURING PROBATION IN CF 14-913
20001303CFAXMX	PENDING PAYMENT	1/25/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
19000996CFAXMX	PENDING PAYMENT	1/26/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
19001051CFAXMX	PENDING PAYMENT	1/26/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
19001099CFAXMX	PENDING PAYMENT	1/26/2022	SENTENCED TO 364 COUNTY JAIL; CLERK PAY
20000154CFAXMX	PENDING PAYMENT	1/26/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000625CFAXMX	PENDING PAYMENT	1/26/2022	SENTENCED TO 364 DAYS; CLERK PAY
17000030CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
17000113CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
17000117CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
17000166CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
19000254CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000558CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000242CFAXMX	PENDING PAYMENT	1/31/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000044CFAXMX	PENDING PAYMENT	2/16/2022	SENTENCED TO 1 YEAR 1 DAY FSP/CLERK PAY
21000149TTAXMX	PENDING PAYMENT	3/6/2022	

20000738CFAXMX	PENDING PAYMENT	3/13/2022	SENTENCED TO 300 DAYS HC JAIL/CLERK PAY
18000317CFAXMX	PENDING PAYMENT	3/16/2022	SENTENCED TO 1YR. & 1 DY. PRISON; CLERK PAY
20001115CFAXMX	PENDING PAYMENT	3/16/2022	SENTENCED TO TIME SERVED; CLERK PAY. DEFT WAS PUT ON CLERK PAY AFTER SERVING 1 YR. & 1 DY. IN CF 18-317
19001082CFAXMX	PENDING PAYMENT	3/24/2022	DEFENDANT TO PAY MONIES THRU PROBATION IN CF20-822
20000227CFAXMX	PENDING PAYMENT	4/22/2022	SENTENCED TO 364 DAYS JAIL WITH CTS; CLERK PAY
20000886CFAXMX	PENDING PAYMENT	4/28/2022	SENTENCED TO 364 DAYS COUNTY JAIL; CLERK PAY
20000737TTAXMX	PENDING PAYMENT	5/6/2022	PAY THRU PROB IN 21-9-TT
21000014CFAXMX	PENDING PAYMENT	7/21/2022	PAY MONIES THROUGH PROBATION CF20-474
18001253CFAXMX	PENDING PAYMENT	9/2/2022	SENTENCED 18 MOS FSP/CLERK PAY
20000346CFAXMX	PENDING PAYMENT	9/22/2022	SENTENCED TO 364 DAYS HC JAIL/PAY MONIES W/IN 6 MOS OF RELEASE FROM JAIL
20000407CFAXMX	PENDING PAYMENT	9/22/2022	SENTENCED TO 364 DAYS HC JAIL ALL COUNTS CONCURRENT/PAY MONIES W/IN 6 MOS FROM RELEASE
17000645CFAXMX	PENDING PAYMENT	9/24/2022	DEFENDANT TO PAY MONIES THRU PROBATION /COMM CONTROL IN CF20-38
17000667CFAXMX	PENDING PAYMENT	9/24/2022	DEFENDANT TO PAY MONIES THRU PROB/COMM CONTROL IN CF20-38
17000743CFAXMX	PENDING PAYMENT	9/24/2022	DEFENDANT TO PAY MONIES THRU PROB/COMM CONTROL IN CF20-38
18001190CFAXMX	PENDING PAYMENT	9/29/2022	PROBATION TERM. UNSUCCESSFULLY/MONIES TO BE PAID THROUGH REMAINING PROBATION IN CF19-428
19001249CFAXMX	PENDING PAYMENT	12/17/2022	
20001027CFAXMX	PENDING PAYMENT	2/22/2023	DEFENDANT TO PAY MONIES THRU POLK COUNTY PROBATION CF16-3699
15000834TTAXMX	PENDING PAYMENT	4/1/2023	PRISON RELEASE DATE 1/17/2023
19000970CFAXMX	PENDING PAYMENT	6/29/2023	
11000117CFMXAX	PENDING PAYMENT	7/23/2023	
11000912CFMXAX	PENDING PAYMENT	7/23/2023	
20000015CFAXMX	PENDING PAYMENT	9/21/2023	PAY MONIES THRU PROBATION IN CF20-820
20000639CFAXMX	PENDING PAYMENT	12/2/2023	SENTENCED TO TIME SERVED; COURT ORDERED MONIES OWED IN THIS CASE ARE TO BE PAID DURING 3 YEARS OF PROBATION IN CF 20-638
19000423CFAXMX	PENDING PAYMENT	1/19/2024	SENTENCED TO 32 MONTHS PRISON; CLERK PAY PER JUDGE ESTRADA
19000196CFAXMX	PENDING PAYMENT	2/5/2024	MONIES OWED IN THIS CASE ARE TO BE COLLECTED IN CF 19-700
20000411CFAXMX	PENDING PAYMENT	4/6/2024	MONIES OWED IN THIS CASE ARE TO BE PAID DURING 3 YEARS OF PROBATION IN CF 21-168
18000543CFAXMX	PENDING PAYMENT	6/19/2024	DEFENDANT TO PAY MONEY OBLIGATIONS THRU PROBATION IN CF18-545
20000988CFAXMX	PENDING PAYMENT	9/15/2024	SENTENCED TO 180 DAYS COUNTY JAIL; MONIES OWED IN THIS CASE ARE TO BE PAID DURING PROBATION IN CF 20-1195
19000991CFAXMX	PENDING PAYMENT	9/23/2024	364 DAYS HC JAIL/PAY MONIES THRU PROBATION IN CF18-399
20000017CFAXMX	PENDING PAYMENT	6/14/2025	MONIES TO BE PAID THROUGH PROBATION IN CF16-712
12001272CFAXMX	PENDING PAYMENT	1/4/2026	DEFENDANT TO PAY MONEY THROUGH PROBATION IN CF20-649
20000674CFAXMX	PENDING PAYMENT	1/21/2026	DEFENDANT SENTENCED TO 1 YEAR 1 DAY FSP MONIES TO BE PAID THROUGH 4 YEAR PROBATION IN CF20-675
11000951CFMXAX	PENDING PAYMENT	1/26/2026	SENTENCED TO TIME SERVED. MONIES OWED IN THIS CASE ARE TO BE PAID DURING 60 MONTHS OF PROBATION IN CF 18-1317
11000949CFMXAX	PENDING PAYMENT	1/26/2026	SENTENCED TO TIME SERVED. MONIES OWED IN THIS CASE ARE TO BE PAID DURING 60 MONTHS OF PROBATION IN CF 18-1317
20000035CFAXMX	PENDING PAYMENT	2/16/2026	MONIES OWED IN THIS CASE ARE TO BE COLLECTED DURING 5 YEARS OF PROBATION IN CF 20-1316
20000036CFAXMX	PENDING PAYMENT	2/16/2026	MONIES OWED IN THIS CASE ARE TO BE COLLECTED DURING 5 YEARS OF PROBATION IN CF 20-1316
20000876CFAXMX	PENDING PAYMENT	2/16/2026	MONIES OWED IN THIS CASE ARE TO BE COLLECTED DURING 5 YEARS OF PROBATION IN CF 20-1316
18000522CFAXMX	PENDING PAYMENT	2/17/2026	MONIES OWED IN THIS CASE ARE TO BE PAID DURING 5 YEARS OF PROBATION IN CF 20-956
14000347CFAXMX	PENDING PAYMENT	4/29/2027	SENTENCED TO 32 MOS FSP;MONIES TO BE PAID THRU PROBATION IN CF14-855
18001002CFAXMX	PENDING PAYMENT	10/26/2027	SENTENCED TO 30 MONTHS; JUDGE ORDER MONEY DUE DURING 4 YRS OF PROBATION IN CF 19-321 & CF 18-612
20000461CFAXMX	PENDING PAYMENT	10/26/2027	DEFT. WAS SENTENCED TO TIME SERVED. JUDGE ORDER THAT THE MONIES OWED IN THIS CASE ARE TO BE PAID DURING 5 YEEARS OF PROBATIO IN CF 20-457
20000818CFAXMX	PENDING PAYMENT	3/15/2028	SENTENCED TO 60 MONTHS PRISON; MONIES OWED IN THIS CASE ARE TO BE PAID DURING PROBATION IN CF 20-519
19000768CFAXMX	PENDING PAYMENT	3/15/2036	SENTENCED TO 24 MONTHS FSP/PAY MONIES THROUGH PROBATION IN CF19-706
16000770MMAXMX	PENDING PAYMENT	1/1/2039	PRISON RELEASE DATE 10/29/2038
17000621MMAXMX	PENDING PAYMENT	8/1/2119	HOLD OFF ON D6 & COLLECTIONS PER BOB - 6/24/19
18000307MMAXMX	PENDING PAYMENT	8/1/2119	HOLD OFF ON D6 & COLLECTIONS PER BOB - 6/24/19

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands B  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabrus@hcclerk.org

**Priority:** 7  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Performance Measures

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$47,092									\$47,092
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$47,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,092

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**Juvenile Court Specialist Issue**

Our Juvenile Division requests funding for a court specialist position including benefits. The department was forced to downsize as a result of the 2020 fourth quarter budget reductions. The shortfall of staff have added additional duties to remaining staff when others are in court, out sick, at lunch, or on vacation. Numerous leave requests have been denied ensuring the office is covered. It is important for employees to utilize their earned leave to support their mental health. The overload has caused staff to make mistakes requiring the department director to spend an inordinate amount of time on error correction. Existing staff are rushed attempting to meet time standards and, therefore, accuracy suffers. The accuracy of our court records is of utmost importance. Employees have voiced concerns about being overwhelmed with extra duties while covering for other employees attending court.

With the backlog of juvenile cases, the Judge has added additional days and times to keep up with court dockets. Therefore, one of two Juvenile Division employees is dedicated 100% to court, leaving the other clerk to handle the entire juvenile department. In FY 2020, 72 dependency cases were filed; and case counts are trending upward with many TPR and dependency trials pending (currently 116 dependency cases pending). Current year case counts (53 dependency cases as of 5/27/21) are on target to surpass 2020 juvenile dependency cases by fiscal year end.

Timeliness figures appear to be in good standing for this department, however, accuracy is in jeopardy. In order to retain current staff, keep them from being overwhelmed and overworked, and from making unnecessary mistakes, an additional employee in the office would not only be beneficial to the entirety of the office, but also to the citizens of Highlands County waiting for their needs to be served in a timely manner.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands B  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabrus@hcclerk.org

**Priority:** 8  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Performance Measures

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>								1.00		1.00
<b>Personnel</b>								\$47,092		\$47,092
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,092	\$0	\$47,092

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Jury Specialist Issue**

Our Jury Management Department request one full-time jury specialist position, including benefits. This position was split between two existing positions when our budget was cut due to COVID-19. One deputy clerk is now juggling civil appeals, pro se' clients, maintaining the law library, and jury management. The Director is also helping the jury management department, as well as their additional duties.

During jury selection, two employees are away from their normal duties for most of the day leaving one employee to maintain the entire Pro Se' department. Each morning a trial is scheduled, the jury specialist has to ensure the jurors have arrived on time for the trial to begin. This guarantees the jurors will receive payment for their service. With the reduction of COVID-19 requirements in the courthouse, jury trials are gearing back up and are in full swing with the backlog of cases.

Currently, for the remainder of the year, there are 48 civil jury trials scheduled. Our Circuit Criminal division currently has 1,151 pending cases. Of those pending cases are 21 murder cases (including the murder of a law enforcement officer and a mass shooting) and 15 attempted murder cases. County Criminal have a total of 443 pending cases. Civil and Criminal trials generally take anywhere from one day to three weeks to receive a verdict.

Impact: Leaving the entire workload within the office for one employee to cover, and unreasonably stressing/overworking employees with multiple duties.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands B  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabras@hcclerk.org

**Priority:** 9  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Performance Measures

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$47,092									\$47,092
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$47,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,092

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**Criminal Court Specialist Issue**

Our Criminal Felony Division requests a full-time court specialist position, including benefits. Felony jury trials and pending murder cases are backlogged. When these murder trials are set, an employee is required to be out of the office for weeks at a time. Currently, there are 21 Murder cases and 15 Attempted Murder cases open (see attachment 9.1). Criminal appeals are also being handled by a Felony clerk, which significantly impacts felony case processing. There are currently 27 active Criminal Appeals (see attachment 9.2, highlighted in yellow).

Misdemeanor is frequently pulled from their duties to assist with the backlog of work in Felony. The intake/front desk employee is helping Misdemeanor and Felony with new cases. County and Circuit Criminal lost two full-time employees from FY 2016 to FY 2018 as a result of budget shortfalls. This created an unacceptable backlog of work in compliance and evidence as documented by CCOC in our collection averages (see attachment 9.3). With court work, intake of new cases, and employees in court so often (court is held 4-5 days per week), it is extremely difficult to maintain our workload and time standards. The Felony time standards were 83% first quarter and 89% second quarter, slightly above the 80% required with all staff working to meet time standards (see attachment 9.4). Staff has been adversely affected as shown in our increased error rates.

**Highlands County Clerk of Courts**  
**Attachment 9.1 - Murder/Attempted Murder Cases**  
**FY 2022 Budget Issue Requests**

Name	DOB	Case #	Offense Date	Charges	Next Hearing
<b>MURDER/MANSLAUGHTER/HOMICIDE</b>					
SAMUEL ORLANDO MARTINEZ	12/9/1972	02000810CFMXAX	8/28/2002	FIRST DEGREE MURDER FIRST DEGREE MURDER ARSON	5/5/21
PHILLIP JUSTIN MARKLAND	2/22/1984	14000646CFAXMX	6/15/2014	FIRST DEGREE MURDER	4/21/21
IVAN JAMES SANDERS	10/8/1986	14000937CFAXMX	10/14/2014	AGG CHILD ABUSE FIRST DEGREE MURDER	4/21/21
VIRGIL LEE WEST	7/10/1995	15000579CFAXMX	7/14/2015	FIRST DEGREE MURDER ATTEMPT FIRST DEGREE MURDER SHOOT THRO MISS INTO DWELL VEH BLDG AIRCRAFT TAMPER/FABRCATE W PHYSICAL EVIDENCE	4/30/21
DARYL DENNARD CASON	6/29/1988	16000983CFAXMX	10/9/2016	FIRST DEGREE MURDER ROBBERY WITH FIREARM AGG ASSULT W FIREARM TAMPER/FABRICATE W PHYSICAL EVIDENCE	4/21/21
SAMUEL JOSEPH TUCKER	3/6/1995	17000891CFAXMX	6/24/2017	DUI-PROPERTY/PERSONAL DAMAGE DUI-PROPERTY/PERSONAL DAMAGE DUI-MANSLAUGHTER	4/21/21
IAN DALE JOBSON	10/10/1966	18000001CFAXMX	12/29/2017	FIRST DEGREE MURDER SHOOT THRO MISS INTO DWELL VEH BLDG AIRCRAFT	5/19/21
CARLOS LORENZO GONZALEZ	9/5/1956	18000306CFAXMX	3/24/2018	SECOND DEGREE MURDER	5/5/21
JOSEPH EDWARD ABLES	1/13/1949	18000478CFAXMX	5/6/2018	FIRST DEGREE MURDER OF A LAW ENFORCEMENT OFFICER POSS FIREARM/WEAPON/AMMO BY CONVICTED FELON FELONY CRUELTY TO A CAT	5/28/21
ZEPHEN ALLEN XAVER	4/2/1997	19000113CFAXMX	1/23/2019	FIRST DEGREE MURDER FIRST DEGREE MURDER FIRST DEGREE MURDER FIRST DEGREE MURDER FIRST DEGREE MURDER	4/9/21
MIGUEL ANGEL MOLINA-ETCHECHURY	8/12/1991	19000890CFAXMX	12/14/2018	SECOND DEGREE MURDER ABUSE DEAD HUMAN BODY TAMPER/FABRICATE W PHYSICAL EVIDENCE	CONF
JOHAN WNDON HOLDER	10/21/1996	20000039CFAXMX	10/30/2017	ROBBERY WITH FIREARM CONSPIRACY TO COMMIT ROBBERY W/ FIREARM SECOND DEGREE MURDER W/FIREARM	4/22/21

				CARJACKING W/FIREARM OR WEAPON POSS FIREARM/WEAPON/AMMO BY CONVICTED FELON PURCHASE OF CANNABIS	
ORTLAND CLIFFORD WILLIAMS III	7/3/1987	20000043CFAXMX	10/30/2017	PURCHASE OF CANNABIS THRID DEGREE FELONY MURDER	DISPO 5/24/21
ROOSEVELT SHAVON SMITH III	2/25/1991	20000373CFAXMX	4/9/2020	SECOND DEGREE MURDER RESIST/OBSTR OFFICE W/OUT VIOL	5/20/21
DENNIS WILBERFORCE BENT	11/8/2001	20000392CFAXMX	4/16/2020	SECOND DEGREE MURDER W/FIREARM POSS FIREARM/WEAPON/AMMO BY CONVICTED FELON POSS OF WEAPON/FIREARM/AMMO VIOL OF RPO	5/19/21
JIMMY LAMAR FORD JR	8/22/1989	20000520CFAXMX	5/9/2020	SECOND DEGREE MURDER W/FIREARM POSS FIREARM/WEAPON/AMMO BY CONVICTED FELON DISCHARGE FIREARM IN PUBLIC	4/21/21
LANCE BRADEN BLEIWEISS	8/23/1999	20000547CFAXMX	5/14/2020	MANSLAUGHTER	4/21/21
PHILLETTA BREANNA MORANSIT	6/22/1991	20000795CFAXMX	7/23/2020	RESIST/OBSTR OFFICE W/OUT VIOL AGGRAVATED MANSLAUGHTER OF A CHILD	5/20/21
STEPHEN CRAIG SHOLTZ	6/22/1992	20001183CFAXMX	10/13/2020	FIRST DEGREE MURDER (FIREARM) ATTEMPT FIRST DEGREE MURDER POSS FIREARM/WEAPON/AMMUNITION BY CONVICTED FELON	5/19/21
JOHNTRAVIOUS TIVARRON PERRY	6/1/1996	20001372CFAXMX	12/1/2020	DISCHARGE FIREARM IN PUBLIC 2ND DEGREE MURDER W/FIREARM	CONF
ATTEMPTED					
DERWIN TRAEVON CALLAHAN JR	11/23/1994	17000560CFAXMX	6/22/2017	ATTEMPTED SECOND DEGREE MURDER SHOOT THRO MISS INTO DWELL VEH BLDG AIRCRAFT POSS FIREARM/WEAPON/AMMO BY CONVICTED FELON	4/7/21
LEVI RUSSELL BROWN	7/26/1975	17001088CFAXMX	11/25/2017	ATTEMPT FIRST DEGREE MURDER ATTEMPT FIRST DEGREE MURDER SHOOT THRO MISS INTO DWELL VEH BLDG AIRCRAFT POS/CARRY F/ARM, WEAP CONVICTED FELON	4/7/21
KABAO YANG	10/16/1989	18000619CFAXMX	6/13/2018	ATTEMPTED MURDER SECOND DEGREE W/WEAPON ATTEMPTED MURDER SECOND DEGREE W/WEAPON AGGRAVATED CHILD ABUSE - DOMESTIC DOMESTIC AGGRAVATED CHILD NEGLECT DOMESTIC AGGRAVATED CHILD NEGLECT	4/7/21
MARVIN CHERMINE OWENS SR	10/24/1972	18000736CFAXMX	7/11/2018	ATTEMPT SECOND DEGREE MURDER W/FIREARM POSS FIREARM/WEAPON/AMMUNITION BY CONVICTED FELON	4/22/21
SOMORE VERSACHE FAGAN	11/20/1998	18000743CFAXM	6/21/2018	ATTEMPT FIRST DEGREE MURDER AGG ASSULT W FIREARM AGG ASSULT W FIREARM AGG ASSULT W FIREARM	4/22/21

			AGG ASSULT W FIREARM AGG ASSULT W FIREARM SHOOT THRO MISS INTO DWELL VEH BLDG AIRCRAFT POSS FIREARM/WEAPON/AMMUNITION BY CONVICTED FELON	
JOSE LUIZ-MIGUEL ROJAS	11/2/1989 18001429CFAXMX	12/19/2018	ATTEMPTED FELONY MURDER W/FIREARE W/GREAT BODILY HARM ROBBERY WITH FIREARM	CONF
DERREK KESHAWN RILEY	12/6/1976 19000182CFAXMX	2/14/2019	DOMESTIC BATTERY BY STRANGULATION ATTEMPT 2ND DEGREE FELONY MURDER POSS OF CANNABIS USE OR POSSESS DRUG PARAPHERNALIA	5/20/21
JOSHUA FLORENTINO RAYOS	10/9/1995 20000137CFAXMX	2/11/2020	IMPROPER EXHIBIT FIREARM OR DANGEROUS WEAPON DISCHARGE FIREARM IN PUBLIC POSS FIREARM/WEAPON/AMMUNITION BY CONVICTED FELON ATTEMPT FIRST DEGREE MURDER	4/21/21
CLARENCE LEE BROWN	1/28/1991 20000626CFAXMX	6/12/2020	ATTEMPTED SECOND DEGREE MURDER	4/22/21
TI'ANDRE TAMORRIS DALEY	6/6/2003 20000895CFAXMX	7/21/2020	DISCHARGE F/ARM FR VEHICLE ATTEMPT SECOND DEGREE MURDER W/FIREARM	4/21/21
CODY JORDAN DENNIS	8/23/1997 20001278CFAXMX	11/6/2020	ATTEMPT ACCESSORY TO DISHCARGE FIREARM ARMED TRESPASS ON LAND/PROPERTY ATTEMPTED PREMEDITATED FIRST DEGREE MURDER ATTEMPTED PREMEDITATED FIRST DEGREE MURDER ATTEMPTED PREMEDITATED FIRST DEGREE MURDER	4/7/21
RAPLH DAVIS JR	12/26/1998 20001371CFAXMX	8/9/2020	ATTEMPTED MURDER SECOND DEGREE W/WEAPON	4/21/21
TAYTEN SOLOMON HARDY-CLUNIS	10/3/2001 20001381CFAXMX	12/2/2020	BURGLARY OF DWELLING W/ARMED WITH FIREARM ATTEMPTED PREMEDITATED FIRST DEGREE MURDER POSS FIREARM OR AMMO BY FLORIDA DELINQUENT ADULT FELON	5/20/21
IZAILYAH LAMAR MCSWAIN	10/24/2000 20001441CFAXMX	12/15/2020	ATTEMPTED FELONY MURDER W/FIREARE W/GREAT BODILY HARM ROBBERY WITH FIREARM POSS AMMUNITION BY CONVICTED FELON	4/21/21
ANTHONY BARAJAS	1/25/2001 20001454CFAXMX	12/15/2020	ROBBERY WITH FIREARM ATTEMPTED FELONY MURDER	5/19/21

Highlands County Clerk of Courts  
Attachment 9.2 - Active Criminal Appeals  
FY 2022 Budget Issue Requests

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	19000037APAXMX		FALSE	ACTIVE	7/11/2019
	Filing Date	FilingActive	Filing Type			
	7/11/2019	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WEEKS, DAVID	Appellant	19000037APAXMX	4/30/1960	TRUE	ACTIVE	7/11/2019
	Filing Date	FilingActive	Filing Type			
	7/11/2019	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
CORNINE, ANNEMARIE	Appellant	19000057APAXMX		TRUE	ACTIVE	10/9/2019
	Filing Date	FilingActive	Filing Type			
	10/9/2019	TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
CORNINE, KEVIN	Appellee	19000057APAXMX	11/14/1989	TRUE	ACTIVE	10/9/2019
	Filing Date	FilingActive	Filing Type			
	10/9/2019	TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	19000064APAXMX		FALSE	ACTIVE	11/5/2019
	Filing Date	FilingActive	Filing Type			
	11/5/2019	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WILSON, JAMES LAWRENCE	Appellant	19000064APAXMX	7/29/1966	TRUE	ACTIVE	11/5/2019
	Filing Date	FilingActive	Filing Type			
	11/5/2019	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	19000065APAXMX		FALSE	ACTIVE	11/5/2019
	Filing Date	FilingActive	Filing Type			
	11/5/2019	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WILSON, JAMES LAWRENCE	Appellant	19000065APAXMX	7/29/1966	TRUE	ACTIVE	11/5/2019
	Filing Date	FilingActive	Filing Type			
	11/5/2019	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date

COUNTRY WALK OF LAKE PLACID HOMEOWNERS ASSOC INC	Appellant	20000004APAXMX		TRUE	ACTIVE	1/31/2020
Filing Date		FilingActive	Filing Type			
1/31/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
MEYER, DEBRA A	Appellee	20000004APAXMX		TRUE	ACTIVE	1/31/2020
Filing Date		FilingActive	Filing Type			
1/31/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
RADER, PHARMA L	Appellee	20000004APAXMX		TRUE	ACTIVE	1/31/2020
Filing Date		FilingActive	Filing Type			
1/31/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
RADER, RONALD G	Appellee	20000004APAXMX		TRUE	ACTIVE	1/31/2020
Filing Date		FilingActive	Filing Type			
1/31/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
TOTTEN, CHARLES C	Appellee	20000004APAXMX		TRUE	ACTIVE	1/31/2020
Filing Date		FilingActive	Filing Type			
1/31/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
ROHWEDER, BENJAMIN CORY	Appellee	20000007APAXMX	11/8/1977	TRUE	ACTIVE	2/10/2020
Filing Date		FilingActive	Filing Type			
2/10/2020		FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
ROHWEDER, YULIA	Appellant	20000007APAXMX	5/28/1982	TRUE	ACTIVE	2/10/2020
Name						
BELOVA, YULIA BORISOVNA						
Filing Date		FilingActive	Filing Type			
2/10/2020		FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
CULP, PATRICIA	Appellee	20000008APAXMX		TRUE	ACTIVE	2/19/2020
Filing Date		FilingActive	Filing Type			
2/19/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PARSONS, DAVID	Appellant	20000008APAXMX		TRUE	ACTIVE	2/19/2020

Filing Date		FilingActive	Filing Type			
2/19/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PARSONS, MARLA	Appellant	20000008APAXMX		TRUE	ACTIVE	2/19/2020
Filing Date		FilingActive	Filing Type			
2/19/2020		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
TD BANK NA	Appellee	20000009APAXMX		TRUE	ACTIVE	2/25/2020
Filing Date		FilingActive	Filing Type			
2/25/2020		FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PODSTUPKA, DEAN SR	Appellant	20000009APAXMX		TRUE	ACTIVE	2/25/2020
Filing Date		FilingActive	Filing Type			
2/25/2020		FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PODSTUPKA, MARCIA	Appellant	20000009APAXMX		TRUE	ACTIVE	2/25/2020
Filing Date		FilingActive	Filing Type			
2/25/2020		FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	20000012APAXMX		FALSE	ACTIVE	2/25/2020
Filing Date		FilingActive	Filing Type			
2/25/2020		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
SCHNEIDER, SANDRA	Appellant	20000012APAXMX	1/17/1974	TRUE	ACTIVE	2/25/2020
Filing Date		FilingActive	Filing Type			
2/25/2020		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	20000013APAXMX		FALSE	ACTIVE	2/26/2020
Filing Date		FilingActive	Filing Type			
2/26/2020		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PARKER, JAMES HILTON III	Appellant	20000013APAXMX	7/7/1976	TRUE	ACTIVE	2/26/2020
Filing Date		FilingActive	Filing Type			
2/26/2020		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
294 CONSTRUCTION LLC	Appellee	20000015APAXMX		TRUE	ACTIVE	3/9/2020

	<div>Filing Date</div> <div>3/9/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>CARLTON EURES, VIRGINIA</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000015APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>3/9/2020</div>
	<div>Filing Date</div> <div>3/9/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>STATE OF FLORIDA</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000017APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>FALSE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>3/23/2020</div>
	<div>Filing Date</div> <div>3/23/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>PERRI, SEAN</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000017APAXMX</div>	<div>DOB</div> <div>8/8/1979</div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>3/23/2020</div>
	<div>Filing Date</div> <div>3/23/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>SUN N LAKE OF SEBRING IMPROVEMENT DISTRICT</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000018APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>3/26/2020</div>
	<div>Filing Date</div> <div>3/26/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>CASTRO, VIVIAN E</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000018APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>3/26/2020</div>
	<div>Filing Date</div> <div>3/26/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>WELLS FARGO BANK NA</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000020APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>6/2/2020</div>
	<div>Filing Date</div> <div>6/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>CAMPBELL, STEPHEN F</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000020APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>6/2/2020</div>
	<div>Name</div> <div>CAMPBELL, STEPHEN F</div>					
	<div>Filing Date</div> <div>6/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>STATE OF FLORIDA</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000022APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>FALSE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>6/12/2020</div>
	<div>Filing Date</div> <div></div>	<div>FilingActive</div> <div></div>	<div>Filing Type</div> <div></div>			



6/12/2020	TRUE	CR APPL CIR TO DIST
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Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
RAMOS, SAMUEL KEMAR	Appellant	20000022APAXMX	12/1/1993	TRUE	ACTIVE	6/12/2020

Filing Date	FilingActive	Filing Type
6/12/2020	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	20000023APAXMX		FALSE	ACTIVE	6/15/2020

Filing Date	FilingActive	Filing Type
6/15/2020	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WINGO, STEPHEN ALAN	Appellant	20000023APAXMX	12/31/1974	TRUE	ACTIVE	6/15/2020

Filing Date	FilingActive	Filing Type
6/15/2020	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
OLDE ENGLISH MOTORS	Appellee	20000025APAXMX		TRUE	ACTIVE	8/11/2020

Filing Date	FilingActive	Filing Type
8/11/2020	FALSE	CV APPL TO CIRCUIT

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
DEAN, JAMES	Appellant	20000025APAXMX		TRUE	ACTIVE	8/11/2020

Filing Date	FilingActive	Filing Type
8/11/2020	FALSE	CV APPL TO CIRCUIT

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
KIDD, CHARLES	Appellee	20000025APAXMX		TRUE	ACTIVE	8/11/2020

Filing Date	FilingActive	Filing Type
8/11/2020	FALSE	CV APPL TO CIRCUIT

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	20000027APAXMX		FALSE	ACTIVE	8/31/2020

Filing Date	FilingActive	Filing Type
8/31/2020	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
CARNEY, EDWARD	Appellant	20000027APAXMX	1/5/1982	TRUE	ACTIVE	8/31/2020

Filing Date	FilingActive	Filing Type
8/31/2020	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	20000029APAXMX		FALSE	ACTIVE	10/2/2020

	<div>Filing Date</div> <div>10/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>HANNA, EDNOL ANTONIO III</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000029APAXMX</div>	<div>DOB</div> <div>11/2/1987</div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>10/2/2020</div>
	<div>Filing Date</div> <div>10/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>HERNICZ, MICHAEL R</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000030APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>10/13/2020</div>
	<div>Filing Date</div> <div>10/13/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPL TO CIRCUIT</div>			
<div>Party Name</div> <div>RICKERT, WAYNE C</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000030APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>10/13/2020</div>
	<div>Name</div> <div>MOBILE HOME PARK, SEBRING VILLAGE</div>					
	<div>Filing Date</div> <div>10/13/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPL TO CIRCUIT</div>			
<div>Party Name</div> <div>BURNS, DANIELLE</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000031APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>11/2/2020</div>
	<div>Filing Date</div> <div>11/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>DELGADO, DENISE J</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000031APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>11/2/2020</div>
	<div>Filing Date</div> <div>11/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>GARCIA, JOSEPHINE F</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000031APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>11/2/2020</div>
	<div>Filing Date</div> <div>11/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>PODSTUPKA, MARCIA E</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>20000031APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>11/2/2020</div>
	<div>Filing Date</div> <div>11/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			
<div>Party Name</div> <div>WARD, DAVID V</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>20000031APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>11/2/2020</div>
	<div>Filing Date</div> <div>11/2/2020</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPEAL DCA</div>			

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WELLS, ROBERT JAMES	Appellant	20000032APAXMX	11/4/1972	TRUE	ACTIVE	11/3/2020
	Filing Date	FilingActive	Filing Type			
	11/3/2020	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	20000035APAXMX		FALSE	ACTIVE	12/21/2020
	Filing Date	FilingActive	Filing Type			
	12/21/2020	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WINGO, STEPHEN ALAN	Appellant	20000035APAXMX	12/31/1974	TRUE	ACTIVE	12/21/2020
	Filing Date	FilingActive	Filing Type			
	12/21/2020	TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
TANGLEWOOD MHC LLC	Appellee	21000001APAXMX		TRUE	ACTIVE	1/22/2021
	Filing Date	FilingActive	Filing Type			
	1/22/2021	TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
HIBBERT, DORA LEE	Appellant	21000001APAXMX		TRUE	ACTIVE	1/22/2021
	Filing Date	FilingActive	Filing Type			
	1/22/2021	TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
OFFICE OF CRIMINAL CONFLICT	Appellee	21000002APAXMX		TRUE	ACTIVE	4/16/2021
	Name					
	CIVIL REGIONAL COUNSEL					
	Filing Date	FilingActive	Filing Type			
	2/8/2021	FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
BUTLER, EARL	Appellant	21000002APAXMX		TRUE	ACTIVE	4/16/2021
	Filing Date	FilingActive	Filing Type			
	2/8/2021	FALSE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STONE, JACK	Appellant	21000004APAXMX		TRUE	ACTIVE	2/9/2021
	Filing Date	FilingActive	Filing Type			
	2/9/2021	TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date

STONE, SHERRY	Appellee	21000004APAXMX		TRUE	ACTIVE	2/9/2021
Filing Date		FilingActive	Filing Type			
2/9/2021		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000005APAXMX		FALSE	ACTIVE	2/1/2021
Filing Date		FilingActive	Filing Type			
2/1/2021		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WEATHERSPOON, SAMMY LEE	Appellant	21000005APAXMX	5/27/1971	TRUE	ACTIVE	2/1/2021
Filing Date		FilingActive	Filing Type			
2/1/2021		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000009APAXMX		FALSE	ACTIVE	2/6/2021
Filing Date		FilingActive	Filing Type			
2/6/2021		TRUE	CRIM APPL CTY TO CIR			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PINA, MARCUS ADRIAN	Appellant	21000009APAXMX	5/11/1992	TRUE	ACTIVE	2/6/2021
Filing Date		FilingActive	Filing Type			
2/6/2021		TRUE	CRIM APPL CTY TO CIR			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000010APAXMX		FALSE	ACTIVE	2/6/2021
Filing Date		FilingActive	Filing Type			
2/6/2021		TRUE	CRIM APPL CTY TO CIR			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
PINA, MARCUS ADRIAN	Appellant	21000010APAXMX	5/11/1992	TRUE	ACTIVE	2/6/2021
Filing Date		FilingActive	Filing Type			
2/6/2021		TRUE	CRIM APPL CTY TO CIR			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000011APAXMX		FALSE	ACTIVE	2/16/2021
Filing Date		FilingActive	Filing Type			
2/16/2021		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
LAWS, FRANK	Appellant	21000011APAXMX	1/15/1980	TRUE	ACTIVE	2/16/2021
Filing Date		FilingActive	Filing Type			
2/16/2021		TRUE	CR APPL CIR TO DIST			

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000012APAXMX		FALSE	ACTIVE	2/26/2021
Filing Date		FilingActive	Filing Type			
2/26/2021		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
ELDER, STEVEN LEE	Appellant	21000012APAXMX	3/22/1972	TRUE	ACTIVE	2/26/2021
Filing Date		FilingActive	Filing Type			
2/26/2021		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
RUSCHIWAL, JOSEPH J	Appellant	21000013APAXMX	1/7/1978	TRUE	ACTIVE	3/15/2021
Filing Date		FilingActive	Filing Type			
3/15/2021		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
RUSCHIWAL, SETH A	Appellee	21000013APAXMX	8/5/1978	TRUE	ACTIVE	3/15/2021
Filing Date		FilingActive	Filing Type			
3/15/2021		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
TOWER HILL PRIME INSURANCE COMPANY	Appellee	21000014APAXMX		TRUE	ACTIVE	3/25/2021
Filing Date		FilingActive	Filing Type			
3/25/2021		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
NEWSOM EYE AND LASER CENTER INC	Appellant	21000014APAXMX		TRUE	ACTIVE	3/25/2021
Filing Date		FilingActive	Filing Type			
3/25/2021		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
NEWSOM SURGERY CENTER OF SEBRING LLC	Appellant	21000014APAXMX		TRUE	ACTIVE	3/25/2021
Filing Date		FilingActive	Filing Type			
3/25/2021		TRUE	CV APPEAL DCA			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
ROUSE, TONY CURTIS	Appellant	21000018APAXMX	3/5/1978	TRUE	ACTIVE	3/26/2021
STATE OF FLORIDA	Appellee	21000019APAXMX		FALSE	ACTIVE	3/25/2021
Filing Date		FilingActive	Filing Type			
3/25/2021		TRUE	CR APPL CIR TO DIST			
Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
HITT, COLT MITCHELL	Appellant	21000019APAXMX	7/7/1993	TRUE	ACTIVE	3/25/2021
Filing Date		FilingActive	Filing Type			

3/25/2021	TRUE	CR APPL CIR TO DIST
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Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000020APAXMX		FALSE	ACTIVE	3/29/2021

Filing Date	FilingActive	Filing Type
3/29/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
JAMES, KHADIJAH SHANEKA	Appellant	21000020APAXMX	4/15/1994	TRUE	ACTIVE	3/29/2021

Filing Date	FilingActive	Filing Type
3/29/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000021APAXMX		FALSE	ACTIVE	3/29/2021

Filing Date	FilingActive	Filing Type
3/29/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
JACKSON, MICHAEL KLINE III	Appellant	21000021APAXMX	10/27/1994	TRUE	ACTIVE	3/29/2021

Filing Date	FilingActive	Filing Type
3/29/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000022APAXMX		FALSE	ACTIVE	4/2/2021

Filing Date	FilingActive	Filing Type
4/2/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
JEFFERSON, ANTONIO JAMES	Appellant	21000022APAXMX	5/30/1992	TRUE	ACTIVE	4/2/2021

Filing Date	FilingActive	Filing Type
4/2/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000023APAXMX		FALSE	ACTIVE	4/8/2021

Filing Date	FilingActive	Filing Type
4/8/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
LIPPETT, DEXTER CORTEZ	Appellant	21000023APAXMX	1/18/1965	TRUE	ACTIVE	4/8/2021

Filing Date	FilingActive	Filing Type
4/8/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
Highlands County Code Enforcement	Appellee	21000024APAXMX		TRUE	ACTIVE	4/21/2021

	<div>Filing Date</div> <div>4/21/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPL TO CIRCUIT</div>			
<div>Party Name</div> <div>ADKINS, PAMELA BLACK</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>21000024APAXMX</div>	<div>DOB</div> <div>6/2/1958</div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/21/2021</div>
	<div>Filing Date</div> <div>4/21/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CV APPL TO CIRCUIT</div>			
<div>Party Name</div> <div>STATE OF FLORIDA</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>21000025APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/21/2021</div>
	<div>Filing Date</div> <div>4/21/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>ERWAY, TROY ETHAN</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>21000025APAXMX</div>	<div>DOB</div> <div>5/28/1969</div>	<div>Primary Party</div> <div>FALSE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/21/2021</div>
	<div>Filing Date</div> <div>4/21/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>STATE OF FLORIDA</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>21000026APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>FALSE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/26/2021</div>
	<div>Filing Date</div> <div>4/26/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>BROWN, SIMON</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>21000026APAXMX</div>	<div>DOB</div> <div>2/11/1972</div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/26/2021</div>
	<div>Filing Date</div> <div>4/26/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>STATE OF FLORIDA</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>21000027APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>FALSE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/23/2021</div>
	<div>Filing Date</div> <div>4/23/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>TILLMAN, JOE DAVID II</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>21000027APAXMX</div>	<div>DOB</div> <div>12/17/1992</div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/23/2021</div>
	<div>Filing Date</div> <div>4/23/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>STATE OF FLORIDA</div>	<div>Party Type</div> <div>Appellee</div>	<div>Case #</div> <div>21000028APAXMX</div>	<div>DOB</div> <div></div>	<div>Primary Party</div> <div>FALSE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/28/2021</div>
	<div>Filing Date</div> <div>4/28/2021</div>	<div>FilingActive</div> <div>TRUE</div>	<div>Filing Type</div> <div>CR APPL CIR TO DIST</div>			
<div>Party Name</div> <div>BROWN, BRANDON JOSHUA</div>	<div>Party Type</div> <div>Appellant</div>	<div>Case #</div> <div>21000028APAXMX</div>	<div>DOB</div> <div>6/28/1992</div>	<div>Primary Party</div> <div>TRUE</div>	<div>Case Status</div> <div>ACTIVE</div>	<div>Case Status Date</div> <div>4/28/2021</div>

Filing Date	FilingActive	Filing Type
4/28/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
STATE OF FLORIDA	Appellee	21000030APAXMX		FALSE	ACTIVE	4/30/2021

Filing Date	FilingActive	Filing Type
4/30/2021	TRUE	CR APPL CIR TO DIST

Party Name	Party Type	Case #	DOB	Primary Party	Case Status	Case Status Date
WIGGINS, TRAVIS DEVON	Appellant	21000030APAXMX	3/19/1973	TRUE	ACTIVE	4/30/2021

Filing Date	FilingActive	Filing Type
4/30/2021	TRUE	CR APPL CIR TO DIST



**HIGHLANDS Performance**

Yearly	2017-2018			
Quarterly	Qt 1	Qt 2	Qt 3	Qt4
Circuit Criminal				
with Drug Trafficking	7.14%	6.34%	2.39%	3.35%
without Drug Trafficking	7.14%	7.14%	4.24%	10.49%
<b>County Criminal</b>	19.47%	22.15%	21.26%	23.17%
Delinquency	15.71%	20.03%	37.53%	34.52%
<b>Criminal Traffic</b>	51.38%	54.22%	55.20%	45.91%
Civil Traffic	90.46%	91.69%	91.15%	90.86%

Yearly	2018-2019			
Quarterly	Qt 1	Qt 2	Qt 3	Qt4
Circuit Criminal				
with Drug Trafficking	6.11%	5.14%	8.33%	5.92%
without Drug Trafficking	9.48%	10.23%	11.61%	8.74%
<b>County Criminal</b>	26.44%	18.64%	22.10%	21.73%
Delinquency	17.38%	26.95%	25.51%	26.39%
<b>Criminal Traffic</b>	47.27%	50.86%	40.90%	43.57%
Civil Traffic	88.63%	91.41%	90.89%	88.22%

Yearly	2019-2020			
Quarterly	Qt 1	Qt 2	Qt 3	Qt4
Circuit Criminal				
with Drug Trafficking	5.83%	8.95%	9.72%	8.40%
without Drug Trafficking	10.23%	12.47%	9.72%	9.32%
<b>County Criminal</b>	21.70%	17.57%	21.11%	23.55%
Delinquency	15.94%	13.69%	21.11%	14.45%
<b>Criminal Traffic</b>	50.06%	34.26%	48.48%	49.93%
Civil Traffic	92.75%	92.82%	92.53%	94.13%

Highlands Average
4.81%
7.25%
<b>21.51%</b>
26.95%
<b>51.68%</b>
91.04%

State Average
9.31%
15.67%
<b>39.89%</b>
14.82%
<b>61.71%</b>
84.17%

Highlands Average
6.38%
10.02%
<b>22.23%</b>
24.06%
<b>45.65%</b>
89.79%

State Average
9.38%
16.44%
<b>40.25%</b>
15.76%
<b>61.09%</b>
84.55%

Highlands Average
8.23%
10.44%
<b>20.98%</b>
16.30%
<b>45.68%</b>
93.06%

State Average
8.71%
16.10%
<b>40.04%</b>
16.92%
<b>61.09%</b>
83.58%

## ***HIGHLANDS Collections***

### **Assessment and Collection Report**

Court Divisions	2017-2018	2018-2019	2019-2020	% Change
Circuit Criminal	\$383,515	\$470,341	\$544,154	42%
County Criminal (incl crim traffic)	\$651,642	\$625,813	\$650,147	0%
Civil Traffic	\$715,668	\$963,505	\$988,479	38%

HIGHLANDS Circuit Criminal	17.42%	20.46%	40.68%
State Circuit Criminal	20.55%	18.73%	34.64%
HIGHLANDS County Criminal	64.10%	51.95%	80.95%
State County Criminal	69.34%	69.59%	86.99%
HIGHLANDS Civil Traffic	100.37%	89.83%	103.96%
State Civil Traffic	91.39%	92.16%	94.32%

**HIGHLANDS Performance**

Yearly	2017-2018			
Quarterly	Qt 1	Qt 2	Qt 3	Qt4
Circuit Criminal				
with Drug Trafficking	7.14%	6.34%	2.39%	3.35%
without Drug Trafficking	7.14%	7.14%	4.24%	10.49%
<b>County Criminal</b>	<b>19.47%</b>	<b>22.15%</b>	<b>21.26%</b>	<b>23.17%</b>
Delinquency	15.71%	20.03%	37.53%	34.52%
<b>Criminal Traffic</b>	<b>51.38%</b>	<b>54.22%</b>	<b>55.20%</b>	<b>45.91%</b>
Civil Traffic	90.46%	91.69%	91.15%	90.86%

Yearly	2018-2019			
Quarterly	Qt 1	Qt 2	Qt 3	Qt4
Circuit Criminal				
with Drug Trafficking	6.11%	5.14%	8.33%	5.92%
without Drug Trafficking	9.48%	10.23%	11.61%	8.74%
<b>County Criminal</b>	<b>26.44%</b>	<b>18.64%</b>	<b>22.10%</b>	<b>21.73%</b>
Delinquency	17.38%	26.95%	25.51%	26.39%
<b>Criminal Traffic</b>	<b>47.27%</b>	<b>50.86%</b>	<b>40.90%</b>	<b>43.57%</b>
Civil Traffic	88.63%	91.41%	90.89%	88.22%

Yearly	2019-2020			
Quarterly	Qt 1	Qt 2	Qt 3	Qt4
Circuit Criminal				
with Drug Trafficking	5.83%	8.95%	9.72%	8.40%
without Drug Trafficking	10.23%	12.47%	9.72%	9.32%
<b>County Criminal</b>	<b>21.70%</b>	<b>17.57%</b>	<b>21.11%</b>	<b>23.55%</b>
Delinquency	15.94%	13.69%	21.11%	14.45%
<b>Criminal Traffic</b>	<b>50.06%</b>	<b>34.26%</b>	<b>48.48%</b>	<b>49.93%</b>
Civil Traffic	92.75%	92.82%	92.53%	94.13%

Highlands Average
4.81%
7.25%
<b>21.51%</b>
26.95%
<b>51.68%</b>
91.04%

State Average
9.31%
15.67%
<b>39.89%</b>
14.82%
<b>61.71%</b>
84.17%

Highlands Average
6.38%
10.02%
<b>22.23%</b>
24.06%
<b>45.65%</b>
89.79%

State Average
9.38%
16.44%
<b>40.25%</b>
15.76%
<b>61.09%</b>
84.55%

Highlands Average
8.23%
10.44%
<b>20.98%</b>
16.30%
<b>45.68%</b>
93.06%

State Average
8.71%
16.10%
<b>40.04%</b>
16.92%
<b>61.09%</b>
83.58%

## ***HIGHLANDS Collections***

### **Assessment and Collection Report**

Court Divisions	2017-2018	2018-2019	2019-2020	% Change
Circuit Criminal	\$383,515	\$470,341	\$544,154	42%
County Criminal (incl crim traffic)	\$651,642	\$625,813	\$650,147	0%
Civil Traffic	\$715,668	\$963,505	\$988,479	38%

HIGHLANDS Circuit Criminal	17.42%	20.46%	40.68%
State Circuit Criminal	20.55%	18.73%	34.64%
HIGHLANDS County Criminal	64.10%	51.95%	80.95%
State County Criminal	69.34%	69.59%	86.99%
HIGHLANDS Civil Traffic	100.37%	89.83%	103.96%
State Civil Traffic	91.39%	92.16%	94.32%

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Highlands B  
**Contact:** Jackie Gabrus  
**E-Mail Address:** jgabrus@hcclerk.org

**Priority:** 10  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Performance Measures

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$47,092									\$47,092
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$47,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,092

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**Civil Traffic Court Specialist Issue**

The Civil Traffic Division requests funding for a court specialist position including benefits. Our office was forced to downsize as a result of the 2020 fourth quarter budget reductions. This shortfall has added additional duties to remaining staff when others are in court, out sick, at lunch, or on vacation. Leave requests have been denied ensuring office coverage. It is important for employees to utilize their earned leave to support their mental health. The overload has caused staff to make mistakes requiring the department director to redirect efforts toward error correction. In civil traffic, the error rate has increased significantly. Existing staff are rushed attempting to meet time standards and, therefore, accuracy suffers. The accuracy of our court records is of utmost importance. Employees have voiced concerns about being overwhelmed with extra duties while covering for other employees attending court. Civil Traffic phones ring nonstop, and many times these calls roll back to the switchboard or have to be placed on hold due to high call volume. This causes frustration to the customers waiting to be helped.

Timeliness figures appear to be in good standing for this department, however, accuracy is in jeopardy. In order to retain current staff, keep them from being overwhelmed and overworked, and from making unnecessary mistakes, an additional employee in the office would not only be beneficial to the entirety of the office, but also to the citizens of Highlands County waiting for their needs to be served in a timely manner.

**Clerk of Court Quarterly Timeliness Report**  
**County Fiscal Year 2020-2021**



CCOC Form Version 1  
 Created 10/1/20

County:	Highlands	Quarter:	Qtr 2: Jan - Mar	Version #:	1
Contact:	Nancy McIntyre				
E-Mail Address:	nmcintyre@hcclerk.org				

**Timeliness Measures 1: % of new cases OPENED within X business days after initial documents are clocked in**

**ACTION PLANS - If not meeting standard**

		Standard	# of Business Days	10/1/20 - 12/31/20	1/1/21 - 3/31/21	4/1/21 - 6/30/21	7/1/21 - 9/30/21	YTD	10/1/20 - 12/31/20		1/1/21 - 3/31/21		4/1/21 - 6/30/21		7/1/21 - 9/30/21	
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve
Circuit Criminal (defendants)	Total # of defendants	80%	2	356	344	131	-	831								
	# within 2 business days			297	305			602								
	% mtg level			83%	89%	0%	100%	72%								
County Criminal (defendants)	Total # of defendants	80%	3	265	239	78	-	582								
	# within 3 business days			263	238			501								
	% mtg level			99%	100%	0%	100%	86%								
Juvenile Delinquency (juveniles)	Total # of juveniles	80%	2	65	48	23	-	136								
	# within 2 business days			65	48			113								
	% mtg level			100%	100%	0%	100%	83%								
Criminal Traffic (UTCs)	Total # of UTCs	80%	3	269	263	85	-	617								
	# within 3 business days			264	262			526								
	% mtg level			98%	100%	0%	100%	85%								
Circuit Civil (cases)	Total # of cases	80%	2	91	100	36	-	227								
	# within 2 business days			88	98			186								
	% mtg level			97%	98%	0%	100%	82%								
County Civil (cases)	Total # of cases	80%	2	398	422	129	-	949								
	# within 2 business days			396	419			815								
	% mtg level			100%	99%	0%	100%	86%								
Probate (cases)	Total # of cases	80%	2	225	263	77	-	565								
	# within 2 business days			222	259			481								
	% mtg level			99%	98%	0%	100%	85%								
Family (cases)	Total # of cases	80%	3	251	242	99	-	592								
	# within 3 business days			251	241			492								
	% mtg level			100%	100%	0%	100%	83%								
Juvenile Dependency (cases)	Total # of cases	80%	2	14	20	4	-	38								
	# within 2 business days			14	20			34								
	% mtg level			100%	100%	0%	100%	89%								
Civil Traffic (UTCs)	Total # of UTCs	80%	4	1,413	1,131	535	-	3,079								
	# within 4 business days			1,413	1,130			2,543								
	% mtg level			100%	100%	0%	100%	83%								

County: Highlands

Quarter: Qtr 2: Jan - Mar

Version #: 1

CCOC Form Version 1

Timeliness Measures 2: % of docket entries ENTERED within X business days after clock in/action taken date

ACTION PLANS - If not meeting standard

		Standard	# of Business Days	10/1/20 - 12/31/20	1/1/21 - 3/31/21	4/1/21 - 6/30/21	7/1/21 - 9/30/21	YTD	10/1/20 - 12/31/20		1/1/21 - 3/31/21		4/1/21 - 6/30/21		7/1/21 - 9/30/21	
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve	Reason Code	Actions to Improve
Circuit Criminal (defendants)	Total # of docket entries	80%	3	41,947	49,117			91,064								
	# within 3 business days			36,333	42,162			78,495								
	% mtg level			87%	86%	100%	100%	86%								
County Criminal (defendants)	Total # of docket entries	80%	3	23,056	22,774			45,830								
	# within 3 business days			22,368	21,950			44,318								
	% mtg level			97%	96%	100%	100%	97%								
Juvenile Delinquency (juveniles)	Total # of docket entries	80%	3	7,224	8,255			15,479								
	# within 3 business days			7,138	8,197			15,335								
	% mtg level			99%	99%	100%	100%	99%								
Criminal Traffic (UTCs)	Total # of docket entries	80%	3	18,550	18,388			36,938								
	# within 3 business days			17,919	17,565			35,484								
	% mtg level			97%	96%	100%	100%	96%								
Circuit Civil (cases)	Total # of docket entries	80%	3	7,368	7,311			14,679								
	# within 3 business days			7,312	7,260			14,572								
	% mtg level			99%	99%	100%	100%	99%								
County Civil (cases)	Total # of docket entries	80%	3	11,354	12,013			23,367								
	# within 3 business days			11,259	11,954			23,213								
	% mtg level			99%	100%	100%	100%	99%								
Probate (cases)	Total # of docket entries	80%	3	6,823	7,289			14,112								
	# within 3 business days			6,745	7,245			13,990								
	% mtg level			99%	99%	100%	100%	99%								
Family (cases)	Total # of docket entries	80%	3	10,958	11,407			22,365								
	# within 3 business days			10,891	11,293			22,184								
	% mtg level			99%	99%	100%	100%	99%								
Juvenile Dependency (cases)	Total # of docket entries	80%	3	2,580	3,528			6,108								
	# within 3 business days			2,576	3,528			6,104								
	% mtg level			100%	100%	100%	100%	100%								
Civil Traffic (UTCs)	Total # of docket entries	80%	4	42,441	43,628			86,069								
	# within 4 business days			41,986	43,170			85,156								
	% mtg level			99%	99%	100%	100%	99%								

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Hillsborough  
**Contact:** Kris Compton  
**E-Mail Address:** [comptonk@hillsclerk.com](mailto:comptonk@hillsclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$34,483	\$14,037	\$1,648	\$1,831	\$3,662		\$611		\$4,760	\$61,032
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$34,483	\$14,037	\$1,648	\$1,831	\$3,662	\$0	\$611	\$0	\$4,760	\$61,032

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

We used the FRS calculation template provided by Orange County, which shows our FRS increase is \$218,270. This is \$61,032 more than the amount estimated by the CCOC (\$157,238).

Regular class = \$178,037  
 Sr Mgmt = \$7,979  
 DROP = \$27,490  
 Clerk = \$4,764 (amount allocated just to court funding)  
 Total = \$218,270

Note that this cost is allocated across the activities shown above by guesstimate. We do not cost positions according to these activities and more than half of our Court positions have job duties that cross the categories above. We don't have a way to accurately gauge how personnel costs would be allocated across activities. Positions are costed in the Accounting system using the State Uniform Accounting Manual, which requires us to categorize costs by court division.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Hillsborough  
**Contact:** Kris Compton  
**E-Mail Address:** comptonk@hillsclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$88,772	\$36,137	\$4,242	\$4,714	\$9,427		\$1,571		\$12,255	\$157,118
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$88,772	\$36,137	\$4,242	\$4,714	\$9,427	\$0	\$1,571	\$0	\$12,255	\$157,118

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

The CCOC calculated our health insurance increase as 6.6% of our FY20 operational budget form (\$4,620,968 x .066 = \$304,984). Our health insurance cost increased 10% in the current year (January 1, 2021) so we are requesting an additional \$157,118. The total increase since the FY20 operational budget was submitted is at least \$462,102.

Note that this cost is allocated across the activities shown above by guesstimate. We do not cost positions according to these activities and more than half of our Court positions have job duties that cross the categories above. We don't have a way to accurately gauge how personnel costs would be allocated across activities. Positions are costed in the Accounting system using the State Uniform Accounting Manual, which requires us to categorize costs by court division.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Hillsborough  
**Contact:** Kris Compton  
**E-Mail Address:** comptonk@hillsclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Legislative Mandate

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	6.00									6.00
<b>Personnel</b>	\$389,160									\$389,160
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$389,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389,160

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

New Judge Issue

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, Hillsborough County requests one new FTE per judge at the average salary and benefits for the county as calculated below:

\$36,989 salary (\$17.72/hr)  
 \$ 3,000 FICA  
 \$ 4,015 FRS  
 \$17,100 medical insurance  
 \$ 436 life and disability insurance  
 \$ 100 Worker's Comp insurance  
 \$ 300 OPEB assessment for County health insurance  
 \$ 2,920 other miscellaneous benefits

\$64,860 total compensation for Courtroom Specialist I x 6 new judges = \$389,160

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Hillsborough  
**Contact:** Kris Compton  
**E-Mail Address:** comptonk@hillsclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$206,225	\$83,950	\$9,855	\$10,950	\$21,900		\$3,650		\$28,470	\$365,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$206,225	\$83,950	\$9,855	\$10,950	\$21,900	\$0	\$3,650	\$0	\$28,470	\$365,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This issue requests funding for a 3% merit increase for all Court-related positions given on each employee's anniversary date. We did not give raises in the current year (FY21), which negatively impacts our employee's financial lives. To forego raises two consecutive years would be detrimental to talent hiring and retention. The total cost for raises is approximately \$365,000.

Note that this cost is allocated across the activities shown above by guesstimate. We do not cost positions according to these activities and more than half of our Court positions have job duties that cross the categories above. We don't have a way to accurately gauge how personnel costs would be allocated across activities. Positions are costed in the Accounting system using the State Uniform Accounting Manual, which requires us to categorize costs by court division.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Holmes  
**Contact:** Jennifer Ellenburg  
**E-Mail Address:** [jellenburg@holmesclerk.com](mailto:jellenburg@holmesclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Holmes is accepting the CCOC total of \$4,753.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Holmes  
**Contact:** Jennifer Ellenburg  
**E-Mail Address:** jellenburg@holmesclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$204	\$203	\$203	\$0	\$0	\$0	\$0	\$0	\$204	\$814
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$204	\$203	\$203	\$0	\$0	\$0	\$0	\$0	\$204	\$814

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Current Health Insurance Benefit x 6.6% = Projected increase x Court portion of salary

Total difference of current base budget and the necessary amount to cover the current increase of 6.6% is **\$814**

## CCOC FRS Calculation Template

County                     Holmes                    

	2020 FRS Rates by Class	2021 FRS Rates by Class	Current Total Wages by FRS Class	FY22 3% Merit Calculation	FY22 FRS for Current Wages	Add FY22 CCOC 3% FRS	Total FRS for FY22	Current Calculated FRS	FRS Increase with 3%	FRS W/O 3% Increase
Reg EE	10.00%	10.82%	189,308.35	5,679.25	20,483.16	614.49	21,097.66	18,930.84	2,166.82	1,552.33
Sr. Mgmt	27.29%	29.01%	97,408.50	2,922.26	28,258.21	847.75	29,105.95	26,582.78	2,523.17	1,675.43
DROP	16.98%	18.34%	-	-	-	-	-	-	-	-
Clerk	49.18%	51.42%	64,066.20	1,921.99	32,942.84	988.29	33,931.13	31,507.76	2,423.37	1,435.08
			350,783.05	10,523.49	81,684.21	2,450.53	84,134.74	77,021.37	7,113.36	4,662.84

-

Enter County Data in these cells

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Holmes  
**Contact:** Jennifer Ellenburg  
**E-Mail Address:** jellenburg@holmesclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.38									0.38
<b>Personnel</b>	\$17,151									\$17,151
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$17,151	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,151

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Position change from part-time to full-time. This position was needed as a full-time position once Court proceedings resumed following the closure due to COVID-19.

Difference in Salary: \$14,374  
 Difference in Retirement: \$ 1,677  
 Difference in FICA: \$ 1,100  
 Total increase: \$17,151

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Holmes  
**Contact:** Jennifer Ellenburg  
**E-Mail Address:** jellenburg@holmesclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,256	\$1,797	\$1,740	\$1,256	\$1,256	\$1,256	\$1,256		\$865	\$10,682
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,256	\$1,797	\$1,740	\$1,256	\$1,256	\$1,256	\$1,256	\$0	\$865	\$10,682

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

As the cost of living is increasing due to the new minimum wage standards the Clerk's Office respectfully requests a 3% COLA for all employees.

The amounts are calculated as follows:

Salaries: \$8,571  
 FICA: \$ 656  
 Retirement: \$1,455  
 Total: \$10,682



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Indian River	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Elissa Nagy		
<b>E-Mail Address:</b> <a href="mailto:enagy@clerk.indian-river.org">enagy@clerk.indian-river.org</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$685									\$685
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: Using current year FTE costs, calculated difference between current FRS rates and FRS rates effective July 1, 2021. The total is \$20,251. The difference between the amount calculated and the amount included in our Base Budget is \$685.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Indian River  
**Contact:** Elissa Nagy  
**E-Mail Address:** enagy@clerk.indian-river.org

**Priority:**  
**Recurring:**

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Health insurance amount calculated in base budget is sufficient.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Indian River  
 Contact: Elissa Nagy  
 E-Mail Address: enagy@clerk.indian-river.org

Priority:  
 Recurring:

Issue Type:  
 Issue Category:

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Indian River  
**Contact:** Elissa Nagy  
**E-Mail Address:** enagy@clerk.indian-river.org

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Other

Constitutional Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,511									\$1,511
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,511

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We have a student position and calculated the increase from \$8.65/hour to \$10/hour plus FICA/Med.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Indian River  
**Contact:** Elissa Nagy  
**E-Mail Address:** enagy@clerk.indian-river.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>			0.75							0.75
<b>Personnel</b>			\$36,478							\$36,478
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$36,478	\$0	\$0	\$0	\$0	\$0	\$0	\$36,478

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Due to budget cuts, we closed our North County satellite office. In order to reopen the office, as requested by residents, an additional full-time position would be needed. Court-related portion is .75. Position starting hourly rate is \$14/hour. Amount reported includes all benefits, including OPEB costs.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Jackson	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Krystal Graham		
<b>E-Mail Address:</b> <a href="mailto:klgraham@jacksonclerk.com">klgraham@jacksonclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: Jackson County is accepting Base budget amount for FRS.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Jackson  
 Contact: Krystal Graham  
 E-Mail Address: klgraham@jacksonclerk.com

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Jackson County is accepting the Base Budget amount for Health Insurance.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Jefferson  
**Contact:** Charles Culp  
**E-Mail Address:** cculp@jeffersonclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$168	\$1,568
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$175	\$168	\$1,568

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increase to the Clerk of Courts health insurance premium. Amounts are calculated as follows: The Jefferson County Clerk's Office annual health insurance premium is increasing by 8.9% for CFY 21-22. The Capital Health Plan policy is the same one that the State of Florida has. The total annual increase for the Clerk's Office is \$5,436 which after subtracting the base budget increase of \$3,868 made this total issue request \$1,568 which we distributed evenly over the 9 functional areas listed on this worksheet.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Jefferson  
**Contact:** Charles Culp  
**E-Mail Address:** [cculp@jeffersonclerk.com](mailto:cculp@jeffersonclerk.com)

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$443	\$443	\$443	\$443	\$443	\$443	\$443	\$443	\$441	\$3,985
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$443	\$443	\$443	\$443	\$443	\$443	\$443	\$443	\$441	\$3,985

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**FRS Issue**

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: The elected Clerk's percentage contribution increased 2.24% (\$1,196 annually), Sr Management was 1.72% (\$620 annually) and regular class increase by 2.62% (\$6,410 annually). The annual increase of \$8,226 has been reduced by the base budget increase of \$4,241 to show a total issue request of \$3,985 which we distributed evenly over the nine functional areas listed.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Lake  
**Contact:** Denise Bell  
**E-Mail Address:** [dbell@lakecountyclerk.org](mailto:dbell@lakecountyclerk.org)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$14,053	\$1,874	\$2,342	\$937	\$468	\$1,405	\$468	\$703	\$1,172	\$23,422
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$14,053	\$1,874	\$2,342	\$937	\$468	\$1,405	\$468	\$703	\$1,172	\$23,422

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:  
 Based on the current salaries of Lake's court-related employees, the increase needed for the FRS increase is \$64,280. The base budget is currently estimated at \$40,858. Lake needs an additional \$23,422 for the FRS increase.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Lake  
**Contact:** Denise Bell  
**E-Mail Address:** dbell@lakecountyclerk.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,707	\$361	\$451	\$180	\$90	\$271	\$90	\$135	\$226	\$4,511
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,707	\$361	\$451	\$180	\$90	\$271	\$90	\$135	\$226	\$4,511

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Lake's BCC has informed the office that health insurance is increasing by \$665 per budgeted FTE. Lake has 108.83 court-related FTEs x \$665 = \$72,372. The amount included in Lake's base budget is \$67,861. Lake needs an additional \$4,511 to fully fund this expenditure.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Lake  
**Contact:** Denise Bell  
**E-Mail Address:** dbell@lakecountyclerk.org

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Legislative Mandate

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$181,282	\$24,171	\$30,214	\$12,085	\$6,043	\$18,128	\$6,043	\$9,064	\$15,107	\$302,137
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$181,282	\$24,171	\$30,214	\$12,085	\$6,043	\$18,128	\$6,043	\$9,064	\$15,107	\$302,137

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Minimum Wage increase: To bring our lower pay ranges up to \$10.00 per hour, as required in the first phase of the minimum wage increase, requires a 7% increase. In order to keep pace with the labor market, this request allows my pay ranges and employee pay to be adjusted accordingly. It is imperative to begin the increases in a phased manner, just as contemplated in the constitutional amendment. It is critical to increase pay proportionately across the board in order to avoid compression. Not doing so will result in the loss of our more experienced staff to higher paying outside positions.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Lake  
**Contact:** Denise Bell  
**E-Mail Address:** dbell@lakecountyclerk.org

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Compliance Services

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.75	1.95	0.30							3.00
<b>Personnel</b>	\$33,981	\$88,350	\$13,592							\$135,923
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$33,981	\$88,350	\$13,592	\$0	\$0	\$0	\$0	\$0	\$0	\$135,923

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This request could be classified in either the Compliance or Continuation Budget Issue category. These three positions, one of which is a senior clerk, were no longer be funded in the CFY2021 Base Budget. This caused our compliance unit to cease to exist. We believe for revenue collection to be optimized, a dedicated team of compliance staff is essential, and therefore seek to restore this funding so that this critical area can be properly staffed.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Lake  
**Contact:** Denise Bell  
**E-Mail Address:** dbell@lakecountyclerk.org

**Priority:** 5  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Compliance Services

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.50	1.30	0.20							2.00
<b>Personnel</b>	\$19,644	\$51,073	\$7,857							\$78,574
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$19,644	\$51,073	\$7,857	\$0	\$0	\$0	\$0	\$0	\$0	\$78,574

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Consistent with our ongoing efforts to increase collections, in this instance by making it as convenient as possible for the customer to make their payments, we propose adding one FTE to each of our two branch locations. We currently have no court staff at our branches. The primary job duties for the new positions would be collections and compliance, supplemented by case processing work as time allows.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Lee	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Michele Crowell		
<b>E-Mail Address:</b> <a href="mailto:mcrowell@leeclerk.org">mcrowell@leeclerk.org</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue - The amount of \$63,105, included in the base budget is sufficient

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Lee  
 Contact: Michele Crowell  
 E-Mail Address: mcrowell@leeclerk.org

Priority:  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue - The amount of \$181,948, included in the base budget is sufficient  
 This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Lee  
 Contact: Michele Crowell  
 E-Mail Address: mcrowell@leeclerk.org

Priority:  
 Recurring:

Issue Type:  
 Issue Category:

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

New Judge Issue The amount of \$65,670 included in the base budget is sufficient

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, [County name] requests one new FTE per judge at the average salary and benefits for the county as calculated below:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Leon A  
**Contact:** Monik Nelson  
**E-Mail Address:** [smnelson@leoncountyfl.gov](mailto:smnelson@leoncountyfl.gov)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount estimated is sufficient.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Leon A  
**Contact:** Monik Nelson  
**E-Mail Address:** smnelson@leoncountyfl.gov

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. The amount estimated is sufficient.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Leon A  
**Contact:** Monik Nelson  
**E-Mail Address:** smnelson@leoncountyfl.gov

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$106,857
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$11,873	\$106,857

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Funding Issue:  
 FY21/22 request for Cost of Living Adjustment of 3% to employees base salary.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Leon A  
**Contact:** Monik Nelson  
**E-Mail Address:** smnelson@leoncountyfl.gov

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** IT Funded from CCOC

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.06					0.25	0.05			1.36
<b>Personnel</b>	\$119,250					\$28,125	\$5,625			\$153,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$119,250	\$0	\$0	\$0	\$0	\$28,125	\$5,625	\$0	\$0	\$153,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Funding Issue:**

The Leon County Clerk's Information Services Department has 2 positions currently filled that spend 76% and 60% respectively of their time in direct Court support services. The two employees are the Assistant Director and the Distributed Computer Systems Analyst both funded 23.84% General Revenues and 76.16% Records Modernization Trust Fund. They provide technical support for court case maintenance systems; desktop support for computers, scanners and printers used by the Clerk's Court personnel; preparing reports and providing data for external parties such as the Uniform Case Reporting System and the Comprehensive Case Information System; and, monthly, quarterly and annual reports submitted per requirements to the CCOC. Funding is requested for the Courts portion of these two positions. With forecasted expenditures related to a new court system migration we anticipate the fund balance of the Records Modernization Fund to decrease significantly over the next two years.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Leon A  
**Contact:** Monik Nelson  
**E-Mail Address:** smnelson@leoncountyfl.gov

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Compliance Services

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>			1.15							1.15
<b>Personnel</b>			\$71,000							\$71,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$71,000	\$0	\$0	\$0	\$0	\$0	\$0	\$71,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Funding Issue:**

The Leon County Finance Department is requesting 2 new full time positions. An Accounts Payable supervisor position which will be allocated at 15.04%, to support the Disbursements division as it relates to prior year recommendations from auditors regarding aging schedules, vendor testing, & tighter internal controls. We are also requesting a 100% allocated Clerk Accountant I to aid in monthly close, revenue & collection reporting, agency reconciliations, courts processing metrics, and Clerk audits/financial reporting. This will provide us will more accurate and timely submissions to the CCOC.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Leon B  
**Contact:** Monik Nelson  
**E-Mail Address:** smnelson@leoncountyfl.gov

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	5.00							1.00		6.00
<b>Personnel</b>	\$238,600							\$57,500		\$296,100
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$238,600	\$0	\$0	\$0	\$0	\$0	\$0	\$57,500	\$0	\$296,100

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**Funding Issue:**

The Leon County Civil Courts Department is requesting 2 FTE to handle increased workload associated with Civil Court case intake and Family Law child support case maintenance. Since March 2021, we have seen a significant increase in Domestic Violence petitions for injunctions filed with our office. Prior to that time, DV petitions were averaging 100 per month. For March and April 2021, DV petitions have grown to 150 per month. In addition to increased volume with DV Petitions, we believe that as the Pandemic subsides and more activity occurs, we will see an increase in other types of Civil cases too. To process these new cases, and do so in time standards, an FTE for Civil Courts Intake is requested. A second FTE is requested for Family Law for child support case and payment maintenance. The Family Law office previously had a second child support position which was cut due to reductions in funding. While the office has a position that assists child support, Domestic Relations and Appeals, that position is unable to devote time needed to fully meet child support needs. A second position, dedicated to child support, would allow Family Law to better meet the needs of the public and Judiciary.

The Leon County Criminal Courts Department is requesting 3 FTE to meet our staffing in Criminal Customer Assistance and Court Attendance divisions. These positions will enable us to meet time standards, performance measures, and an increase in court hearings that is occurring as the courts have increased activity as the pandemic subsides. A secondary FTE is needed to process jury cases and assist in jury management.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Leon B  
**Contact:** Monik Nelson  
**E-Mail Address:** smnelson@leoncountyfl.gov

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>					1.00				2.00	3.00
<b>Personnel</b>					\$47,720				\$97,670	\$145,390
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$47,720	\$0	\$0	\$0	\$97,670	\$145,390

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Funding Issue:

The Clerk's Office has re-opened and this Court Specialist I, FTE position, will enable us to provide an appropriate level of customer service to our Pro-Se Help litigants as mandated by state law, to provide access to justice for citizens who don't have a private attorney by offering important Self Help services to any citizen.

In addition we are requesting 1 FTEs and 2 part-time positions for our Evidence and Records Management Division. All three positions will spend 100% of the time allocated to courts case processing and case record requests. In order to continue processing court records and evidence within time standards, two part-time positions are requested for Central Filing Records Management and one full-time position for Evidence Management. These positions are critical and support both Civil and Criminal Court Divisions. The Records Specialist III, FTE, serves as the evidence custodian and performs one of the important roles for the Clerk's mandate to provide access to justice. This position's primary responsibilities are to maintain the storage of evidence and ultimately the disposition and destruction of evidence. To that end, this position maintains and receives all incoming evidence, fully document the evidence, store it systematically, preserves its condition, maintains it securely with a complete chain of custody of the entire process, and satisfies any court requirements for federal, state, and local laws. The two additional part-time positions devote time needed to court records maintain, central filing, record destruction and the courts' paperless initiatives. The Clerk's Office has reopened and this Division is need of these additional positions to better meet the needs of the public and Judiciary.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Levy	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Faith Southard		
<b>E-Mail Address:</b> southard-faith@levyclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Levy will accept the amount in the Base Budget.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Levy  
**Contact:** Faith Southard  
**E-Mail Address:** southard-faith@levyclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$1,242
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$1,242

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue-Based on an 8% projected increase, this is \$1242 more than the Base Budget amount.

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Levy  
**Contact:** Faith Southard  
**E-Mail Address:** southard-faith@levyclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,200	\$2,250	\$9,250	\$24,266	\$2,000		\$7,532	\$2,192	\$12,232	\$61,922
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,200	\$2,250	\$9,250	\$24,266	\$2,000	\$0	\$7,532	\$2,192	\$12,232	\$61,922

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Re-Allocation of support FTE to Court- We had not been charging any of Recording to Court in the past so we've corrected that. Due to a new CMS, Jury and multiple Credit card options, we have also re-allocated more Finance support to Court. We adjusted the Chief Deputy/Court Supervisor to 95% since she almost exclusively manages Court. We also adjusted 5% out of Court from the Clerk. To avoid an additional Budget Issue form I am adding the requested \$1000 raise for CCOC funded employees as requested for BOCC funded FTE(Based on BOCC Labor Agreements) and adding in Workers Compensation Insurance Expenses that have never been included in our Funding. We are also correcting our 4D funding that doesn't go through Fine & Forfeiture Fund at all, it is paid from our General Fund.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Levy  
**Contact:** Faith Southard  
**E-Mail Address:** southard-faith@levyclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** IT Funded from CCOC

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>						\$7,500			\$5,000	\$12,500
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$7,500	\$0	\$0	\$5,000	\$12,500

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Managed IT Administration Contract including a slight adjustment in Operating expense.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Liberty	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Wendy M. Doyal		
<b>E-Mail Address:</b> <a href="mailto:wdoval@libertyclerk.com">wdoval@libertyclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$686	\$686	\$686	\$686	\$686	\$30	\$686	\$40	\$686	\$4,872
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$686	\$686	\$686	\$686	\$686	\$30	\$686	\$40	\$686	\$4,872

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: The actual budgeted salary amounts with the new FRS rates effective 7/1/21.

\$8,210 is the total cost minus \$3,338 that is in the Base Budget leaves a need of \$4,872.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Liberty  
**Contact:** Wendy M. Doyal  
**E-Mail Address:** wdoyal@libertyclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: The estimated 6.6% increase used in the approved base budget for health insurance premiums, the rate change is effective 9/1/21.

Liberty County is accepting the amount of \$3,323 in Base Budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Madison  
 Contact: Billy Washington  
 E-Mail Address: [bwashington@madisonclerk.com](mailto:bwashington@madisonclerk.com)

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$99	\$99	\$99	\$99	\$99	\$99	\$99	\$99	\$99	\$891
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$99	\$99	\$99	\$99	\$99	\$99	\$99	\$99	\$99	\$891

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Madison  
 Contact: Billy Washington  
 E-Mail Address: bwashington@madisonclerk.com

Priority:                       
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Madison is accepting the amount of \$4,827 currently in the base budget.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Manatee  
**Contact:** Kim Wilder  
**E-Mail Address:** [kim.wilder@manateeclerk.com](mailto:kim.wilder@manateeclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$8,943	\$819	\$1,140	\$436	\$0	\$0	\$19	\$89	\$2,406	\$13,852
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$8,943	\$819	\$1,140	\$436	\$0	\$0	\$19	\$89	\$2,406	\$13,852

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Manatee  
**Contact:** Kim Wilder  
**E-Mail Address:** kim.wilder@manateeclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$10,590	\$492	\$1,527	\$409	\$0	\$0	\$18	\$263	\$1,961	\$15,260
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$10,590	\$492	\$1,527	\$409	\$0	\$0	\$18	\$263	\$1,961	\$15,260

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Manatee County Clerk is insured by Manatee County Board of County Commissioners, the FY22 increase for health insurance is 8%. This request is for the 1.4% increase above the standard 6.6% increase in the State of Florida budget for health insurance increases.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Manatee  
**Contact:** Kim Wilder  
**E-Mail Address:** kim.wilder@manateeclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$96,091	\$4,888	\$11,896	\$3,935	\$0	\$0	\$233	\$1,227	\$16,110	\$134,380
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$96,091	\$4,888	\$11,896	\$3,935	\$0	\$0	\$233	\$1,227	\$16,110	\$134,380

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Manatee County Board of County Commissioners are proposing a Cost of Living increase of 2.9% and a Pay for Performance award of 1% for FY22, the Clerk would like to give the Court staff the same increase as the Board staff.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b>	Marion	<b>Priority:</b>	1	<b>Issue Type:</b>	Funding Issue
<b>Contact:</b>	Staci Winston / Audrey Fowler	<b>Recurring:</b>	Yes	<b>Issue Category:</b>	Pay & Benefits
<b>E-Mail Address:</b>	<a href="mailto:Staci@marioncountyclerk.org">Staci@marioncountyclerk.org</a> <a href="mailto:Audreyf@marioncountyclerk.org">Audreyf@marioncountyclerk.org</a>				

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: \$33,433 Direct Charge Employees. This increase falls within the CCOC calculation of increase, as such no additional funding is needed.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Marion  
**Contact:** Staci Winston / Audrey Fowler  
**E-Mail Address:** Staci@marioncountyclerk.orgAudreyf@marioncountyc

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,813	\$1,632	\$109	\$109	\$181	\$27	\$73	\$54	\$118	\$4,116
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,813	\$1,632	\$109	\$109	\$181	\$27	\$73	\$54	\$118	\$4,116

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Marion County provides Health Insurance to all BCC Employees and Constitutional Officers. The County is partially self-insured and a fixed rate per person is calculated and contributed to the Insurance Fund as the employers contribution. In addition, each employee's out of pocket monthly contribution is also increased by the same percentage. The increase from FY21 to FY22 is 7.7%, for a fixed amount of \$844 per position. This equates to an increase in the CCOC funded positions (101.4) of \$85,582. This is \$4,116 over the Health Increase as calculate by CCOC.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Marion  
**Contact:** Staci Winston / Audrey Fowler  
**E-Mail Address:** Staci@marioncountyclerk.orgAudreyf@marioncountyc

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$63,224									\$63,224
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$63,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,224

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Guardianship Auditor: (New Position) \$63,224 (Salary & Benefits) 1 New FTE  
 Creating a Guardianship Auditor position will institute efficiencies within the department as required by statute.  
 Auditing appointed guardians' inventory of the ward's assets  
 Review guardian's annual plan for the ward's care  
 Audit guardian's annual accounting of the ward's receivables and expenditures; request additional info and issue subpoenas etc.  
 Prepare Clerk Report for annual guardianship report  
 Prepare orders regarding guardianship report  
 Review and prepare guardianship status reports/orders to court  
 Complete checklist upon receipt of closing document  
 Audit guardianship reports  
 Advise the court of audit results

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Martin  
**Contact:** Kerry Sees  
**E-Mail Address:** [ksees@martinclerk.com](mailto:ksees@martinclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$200	\$200	\$200	\$200	\$198	\$200	\$200	\$200	\$200	\$1,798
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$200	\$200	\$200	\$200	\$198	\$200	\$200	\$200	\$200	\$1,798

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021).

Projected Annual Increase = \$21,135  
 Amount included in base budget = \$19,337  
 Additional funding request = \$1,798

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Martin  
**Contact:** Kerry Sees  
**E-Mail Address:** ksees@martinclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,163	\$2,163	\$2,163	\$2,163	\$2,160	\$2,163	\$2,163	\$2,163	\$2,163	\$19,464
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,163	\$2,163	\$2,163	\$2,163	\$2,160	\$2,163	\$2,163	\$2,163	\$2,163	\$19,464

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Total health insurance cost for court personnel at current rates = \$584,763.  
 Total health insurance cost for court personnel at projected rates - \$638,709  
 Projected annual increase = \$53,946  
 Amount included in base budget = \$34,482  
 Additional funding request = \$19,464



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Martin  
**Contact:** Kerry Sees  
**E-Mail Address:** ksees@martinclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.15	0.15	0.15	0.15		0.15	0.20		0.05	1.00
<b>Personnel</b>	\$11,540	\$11,540	\$11,540	\$11,540		\$11,540	\$15,387		\$3,849	\$76,936
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$11,540	\$11,540	\$11,540	\$11,540	\$0	\$11,540	\$15,387	\$0	\$3,849	\$76,936

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Martin County is requesting funding for a Business Analyst position. This position will assist the Clerk by performing an indepth review of current business systems, practices, and procedures. The incumbent will then make recommendations for operational improvements in all areas of Court operations. The long range goal is to streamline workflows for better efficiency and communication among staff and the public as well as creating a more streamlined workflow for required reporting of mission critical data.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Miami-Dade  
**Contact:** Liza Saboya-Fernandez  
**E-Mail Address:** [lms@miamidade.gov](mailto:lms@miamidade.gov)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

Requesting FRS funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021) as calculated by CCOC (390,983).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Miami-Dade  
**Contact:** Liza Saboya-Fernandez  
**E-Mail Address:** lms@miamidade.gov

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

Requesting funding for the statewide 6.6% annual health insurance rate increase as calculated by CCOC (870,394).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Monroe  
**Contact:** Christee Montague  
**E-Mail Address:** [cmontague@monroe-clerk.com](mailto:cmontague@monroe-clerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,378	\$2,378	\$2,378	\$2,378		\$2,377	\$2,377	\$2,377	\$2,377	\$19,020
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,378	\$2,378	\$2,378	\$2,378	\$0	\$2,377	\$2,377	\$2,377	\$2,377	\$19,020

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

In the Monroe County Clerk's FY 21 budget, employer FRS contributions were projected at the FRS rates that were in effect June 1, 2020. In July 2021, FRS published their updated rates. These updated rates were increased significantly and were not budgeted for in the Monroe County Clerk's FY 21 budget. For example, the employer's contribution rate for FRS for regular employees increased from 8.47% to 10%. Using the updated rates, the Monroe County Clerk anticipates additional FRS costs in FY 22 as follows:

	Base Employer FRS Rate	Updated Employer Contribution FRS Rate	Employer Contribution Rate Increase	Projected FY 21 Gross Salaries	FY 21 Increase FRS Employer Contributions
Regular Employees	8.47%	10.00%	1.53%	\$2,371,542	\$36,285
DROP Employees	14.60%	16.98%	2.38%	\$160,184	\$3,812
Senior Managers	25.41%	27.29%	1.88%	\$107,500	\$2,021
Returning Retirees	20.75%	20.84%	0.09%	\$106,695	\$96
Elected Officials	48.82%	49.18%	0.36%	\$61,925	\$223
			<b>TOTAL</b>	<b>\$2,807,846</b>	<b>\$42,437</b>

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Monroe  
**Contact:** Christee Montague  
**E-Mail Address:** cmontague@monroe-clerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$7,387	\$7,387	\$7,387	\$7,387		\$7,387	\$7,387	\$7,386	\$7,386	\$59,094
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$7,387	\$7,387	\$7,387	\$7,387	\$0	\$7,387	\$7,387	\$7,386	\$7,386	\$59,094

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

The Monroe County Clerk participates in Monroe County's self-funded group insurance plan to provide health insurance overage for his employees. During FY 21, the Clerk is expected to pay \$629,462 in health insurance premiums to participate in this insurance coverage for his court-related staff. It is projected that in FY 22, the cost of health insurance coverage for the Clerk for his court-related staff will be \$733,932; an increase of \$104,469.60. Typically, the CCOC does not provide sufficient funding to cover the full cost of the Clerk's court-related health insurance coverage. We are seeking a budget increase to cover our anticipated increased health insurance costs.

FY 22 Budgeted Health Insurance Costs  
 Court-Related Staff Only - Monroe County

FY22 Budget	\$733,932.00
FY21 Health Ins	\$629,462.40
Difference	\$104,469.60

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Nassau	<b>Priority:</b> 2	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Michael Freeman		
<b>E-Mail Address:</b> mfreeman@nassauclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

The Nassau County Clerk's Office accepts the \$10,038.00 allocated to us in our base budget for FY2022 increase in FRS costs.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Nassau  
**Contact:** Michael Freeman  
**E-Mail Address:** mfreeman@nassauclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$38,991		\$2,095						\$1,402	\$42,488
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$38,991	\$0	\$2,095	\$0	\$0	\$0	\$0	\$0	\$1,402	\$42,488

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This Nassau County Clerk's Office is projecting a \$58,348 increase in health insurance costs for FY2022 which is \$42,488 more than was allocated to us in our base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Okaloosa	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Johnna Kauffman		
<b>E-Mail Address:</b> <a href="mailto:jkauffman@okaloosaclerk.com">jkauffman@okaloosaclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

The FRS amount included in the base budget amount is sufficient.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Okaloosa  
 Contact: Johnna Kauffman  
 E-Mail Address: jkauffman@okaloosaclerk.com

Priority:  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

The Health Insurance amount included in the base budget amount is sufficient

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Okeechobee  
**Contact:** Panagiotis (Pete) Nikolakakis  
**E-Mail Address:** [pnikolakakis@clerk.co.okeechobee.fl.us](mailto:pnikolakakis@clerk.co.okeechobee.fl.us)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

We accept the proposed amount in the base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Okeechobee  
**Contact:** Panagiotis (Pete) Nikolakakis  
**E-Mail Address:** pnikolakakis@clerk.co.okeechobee.fl.us

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

We accept the proposed amount in the base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Orange  
**Contact:** mike murphy  
**E-Mail Address:** mmurphy@myorangeclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$330,000									\$330,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$330,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Our County Board is planning on a 3.5% merit increase for staff. As such, we have calculated this increase for our staff to remain competitive within the county government as well as within the local market. The amount calculated is for wages plus the related FICA/SS amounts. Our attrition rate is extremely high and we need to make sure our staff are adequately compensated for the workload they are having to handle with open positions becoming a common theme. We are constantly hiring, training, and then rehiring for positions as staff leave for other opportunities.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Orange  
**Contact:** mike murphy  
**E-Mail Address:** mmurphy@myorangeclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$25,176									\$25,176
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$25,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,176

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: County Board has approved a 6% increase in employer insurance premiums. This increase has been applied to each individual that currently has insurance as well as adding an average \$12k for employees recently hired or positions currently open that are expected to be filled.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Orange  
**Contact:** mike murphy  
**E-Mail Address:** mmurphy@myorangeclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$52,140									\$52,140
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$52,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,140

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: FY22 estimated FRS less FY21 calculated FRS by individual employee

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Orange  
**Contact:** mike murphy  
**E-Mail Address:** mmurphy@myorangeclerk.com

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Legislative Mandate

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	2.00									2.00
<b>Personnel</b>	\$122,500									\$122,500
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$122,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,500

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**New Judge Issue**

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, [County name] requests one new FTE per judge at the average salary and benefits for the county as calculated below: Orange is being assigned 2 of the 3 judges for the 9th circuit. Amount above is calculated as the average fully loaded Trial Clerk personnel cost x 2 approved Trial Clerks.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Orange  
**Contact:** mike murphy  
**E-Mail Address:** mmurphy@myorangeclerk.com

**Priority:** 5  
**Recurring:** No

**Issue Type:** Funding Issue  
**Issue Category:** Other

CCOC Form Version 1  
 Created 4/1/2021

High profile Jury Trial

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>								\$88,000		\$88,000
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,000	\$0	\$88,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

The second Markeith Loyd trial has been scheduled to begin this fall. Per our Court Administration management, the trial is expected to last 21 days and 20 jurors are expected to be needed. The jurors will be sequestered so we will need to pay for hotel, meals and laundry. Hotel = 21 days x 20 jurors x \$125/night = \$53k; meals = 21 x 20 x \$80/day = \$34k; laundry = 20 jurors x 3 weeks x \$10 = \$600. We have also added in an additional \$1,300 for incidentals or other unknown charges (we have been told that the intention is to take the jurors out on weekends to do other activities).



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Osceola  
**Contact:** Jamie Roberson  
**E-Mail Address:** [jamie.roberson@osceolaclerk.org](mailto:jamie.roberson@osceolaclerk.org)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$5,922	\$5,922
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,922	\$5,922

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Osceola  
**Contact:** Jamie Roberson  
**E-Mail Address:** jamie.roberson@osceolaclerk.org

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Legislative Mandate

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$60,168									\$60,168
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$60,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,168

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**New Judge Issue**

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, Osceola County requests one new FTE per judge at the average salary and benefits for the county as calculated and agrees with the calculation completed by the COCC for salary and benefits totaling \$60,168

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Osceola  
**Contact:** Jamie Roberson  
**E-Mail Address:** jamie.roberson@osceolaclerk.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$270,984	\$270,984
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,984	\$270,984

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

**Health Insurance Issue**

The Osceola County Clerk of the Circuit Court & Comptroller has employee benefits such as Health, Dental, Life, STD, & LTD on a fully insured plan separate from the Osceola County Board of County Commissioners. As of March 21, 2021 the plan was at a 108% claim saturation due to large claims. With this being said our initial renewal projection provided by the provider was approximately 15%; the renewal came in at 8% for health and 2.5% for dental. I have budgeted 9% for health and 3% for dental because we have not completed open enrollment and I need to plan for plan changes. The employer annual expense for health insurance ranges from \$7,719.00 to \$28,825 depending on the plan the employee elects. In the event we have a lot of open enrollment changes in coverage this could dramatically impact the organization as a whole from a budgeting perspective.

We have also reallocated personnel from other funding sources in the organization as a result of an organizational restructuring under the new Clerk and his administration. Our imaging staff was moved back to court-side. Previously, the manager and staff in the imaging department has been funded by information technology (IT) dollars. They are the only staff in the IT department who are not performing IT functions such as technical support, systems administration, or software development. The only "connection" that can be drawn between the imaging staff and IT would be the means by which they work: using technology such as scanners and computer systems. However, this is not unlike the work of the Clerk's entire staff, noting that scanners, computers, and other forms of technology are commonly used by everyone. More importantly, the work produced by the imaging staff is required by the criminal and civil court divisions. As such, the staff should be allocated to court-side funding.

Lastly, it appears that the current allocation in the 2021 Operational budget is not reflective of the actual costs associate with insurance and benefits.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Osceola  
**Contact:** Jamie Roberson  
**E-Mail Address:** jamie.roberson@osceolaclerk.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Efficiencies

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>									7.00	7.00
<b>Personnel</b>									\$338,600	\$338,600
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$338,600	\$338,600

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Efficiency could be enhanced by a combination of improvements with regards to people, process, and technology. MGT and OPPAGA recommended to address telephone interruptions by implementing an automated call center or devoting employees daily to answer phone calls. We are requesting the funds to implement a small call center, similar to that of the Orange County Clerk's office.

Currently all calls are answered by our office staff in their cubicles. This has produced two very large negative impacts:

- 1.The office staff is continually interrupted throughout the workday. This makes them start and restart the same tasks repeatedly due to interruptions. At a minimum it creates frustration. At worst it creates errors — potentially with terrible consequences.
- 2.Callers experience long hold times, frequently in the range of 45 minutes, despite the fact that many calls could be completed in 5 minutes or less.

This condition has been documented in the 2019 report by MGT entitled, "Florida Clerk Study," (p A-71).

In addition to the cited report, this feedback was received by Clerk Soto during many of his meet the clerk sessions, where he met individually one-on-one with staff members. They said very simply, "having to answer phone calls interrupts our work constantly."

This call center will be allocated based on our current allocation 73% court and 27% non-court. The majority of our calls are related to court. Total cost of seven personnel with both salary and benefits is estimated to be approximately \$463,800 and we have only allocated \$338,600 which is applicable court side.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Osceola  
**Contact:** Jamie Roberson  
**E-Mail Address:** jamie.roberson@osceolaclerk.org

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$182,853	\$182,853
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,853	\$182,853

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We are requesting the funding to cover the cost of a 3% salary increase for all personnel. This would include the salary increase as well as associated benefits such as taxes, pension, and salary related expenses. This is the same guideline that the County Manager, Don Fisher, for Osceola County Board of County Commissioners is recommending to the County Commission for their employees. The Clerk's office believes that it is fair to request the same guideline as the BOCC in an effort to keep the salaries competitive within our county. The impact over our baseline budget is \$182,853 between Salaries & Benefits.

We are requesting the funding to cover the cost of a 3% salary increase for all personnel. This would include the salary increase as well as associated benefits such as taxes, pension, and salary related expenses. This is the same guideline that the County Manager, Don Fisher, for Osceola County Board of County Commissioners is recommending to the County Commission for their employees. The Clerk's office believes that it is fair to request the same guideline as the BOCC in an effort to keep the salaries competitive within our county. The impact over our baseline budget is \$182,853 between Salaries & Benefits. The breakdown is as follows:

<b>Account</b>	<b>No Salary Increase</b>	<b>3% Salary Increase</b>	<b>Difference</b>	<b>% Change</b>
1100	\$ 92,221.00	\$ 94,988.00	\$ 2,767.00	3%
1200	\$ 4,912,209.00	\$ 5,059,755.00	\$ 147,546.00	3%
1400	\$ -	\$ -	\$ -	0%
2100	\$ 383,473.00	\$ 395,005.00	\$ 11,532.00	3%
2200	\$ 689,639.00	\$ 710,222.00	\$ 20,583.00	3%
2300	\$ 1,674,371.00	\$ 1,674,371.00	\$ -	0%
2400	\$ 9,782.00	\$ 10,207.00	\$ 425.00	4%
2500	\$ 7,590.00	\$ 7,590.00	\$ -	0%
<b>Total Personal Service</b>	<b>\$ 7,769,285.00</b>	<b>\$ 7,952,138.00</b>	<b>\$ 182,853.00</b>	<b>2%</b>

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Palm Beach  
**Contact:** Rita Rodriguez  
**E-Mail Address:** [RMRodriguez@mypalmbeachclerk.com](mailto:RMRodriguez@mypalmbeachclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated based on the actual employee FRS classification times the new rate less the impact of the employee classification times the old rates. The projected amount is \$152,484.

If additional funding is not provided to cover the increases in FRS rate, positions will either have to be "Frozen" or eliminated until funding becomes available.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Palm Beach  
**Contact:** Rita Rodriguez  
**E-Mail Address:** RMRodriguez@mypalmbeachclerk.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Based on the CCOC assumption of 6.6% increase in health insurance premiums, \$417,132 is sufficient to cover the increases.

If additional funding is not provided positions with either have to be "Frozen" or eliminated until funding becomes available.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Palm Beach  
**Contact:** Rita Rodriguez  
**E-Mail Address:** RMRodriguez@mypalmbeachclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$368,650	\$40,593	\$19,264	\$57,105	\$23,330	\$4,253	\$13,448	\$20,390	\$78,432	\$625,465
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$368,650	\$40,593	\$19,264	\$57,105	\$23,330	\$4,253	\$13,448	\$20,390	\$78,432	\$625,465

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

The Clerks office has been struggling to hire and retained employees with the current salary structure. As the county and other local organizations salary structures are more competitive in the current economic environment and provide for annual increases. A 3% COLA would be helpful in trying to retain our current employees, as the organization continues to recruit to help address the current workload , the projected backlog in cases as well as additional local AO's.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Pasco	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Dan Klein		
<b>E-Mail Address:</b> <a href="mailto:dklein@pscoccclerk.com">dklein@pscoccclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue Pasco does not need more than the amount provided in the Base Budget spreadsheet.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Pasco  
 Contact: Dan Klein  
 E-Mail Address: dklein@pascocclerk.com

Priority: 2  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue Pasco does not need more than the amount provided in the Base Budget spreadsheet.

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Pinellas A	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Thomas A. Dunne		
<b>E-Mail Address:</b> <a href="mailto:tdunne@mypinellasclerk.org">tdunne@mypinellasclerk.org</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue - Pinellas County agrees with CCOC's allocation of an increase of \$122,153 based on the FY2020-2021 Operational Budget of 306 FTE allocated to Court.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: See attached Exhibit A.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Pinellas A  
**Contact:** Thomas A. Dunne  
**E-Mail Address:** tdunne@mypinellasclerk.org

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue - Pinellas County agrees with CCOC's allocation of an increase of \$319,077 based on the FY2020-2021 Operational Budget of 306 FTE allocated to Court.

This issue requests funding for the annual increases to health insurance expenditures.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Pinellas A  
**Contact:** Thomas A. Dunne  
**E-Mail Address:** tdunne@mypinellasclerk.org

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Personnel</b>	\$207,218	\$126,173	\$12,893	\$24,406	\$36,839	\$0	\$46,048	\$6,140	\$9,977	\$469,694
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$207,218	\$126,173	\$12,893	\$24,406	\$36,839	\$0	\$46,048	\$6,140	\$9,977	\$469,694

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This issue requests funding to comply with a 3 percent increase to employees' midpoint salary. The Pinellas County Clerk and Comptroller is a participant in Pinellas County's Unified Personnel System (UPS). The UPS was established in 1975 by a special act of the Florida Legislature. The Clerk is one of 10 appointing authorities of the UPS and complies with approved changes to pay plan adjustments. Pinellas County has established a target of a 3% increase for employees.

The impact to Court-allocated FTE is \$469,694.

If the issue is not funded, the Pinellas Clerk's Office will have to absorb the costs of the increase through either increasing lapse, not filling positions, or a combination of the two. This would negatively impact the Clerk's Office ability to carry out constitutional duties in a timely and efficient manner and may have a negative impact on revenue collections.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Pinellas A  
**Contact:** Thomas A. Dunne  
**E-Mail Address:** tdunne@mypinillasclerk.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
<b>Personnel</b>		\$243,965								\$243,965
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$243,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243,965

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

In order to increase collections rate and increase revenue, this issue requests four additional Fiscal Records Specialists in our Criminal Court Customer Service department to focus on the following:

**COLLECTIONS**

Increase outbound calls  
 Send payment reminder letters  
 Increase collection efforts through phone calls, text reminders and through web site  
 Follow-up on payment plan agreements

The issue will provide a positive Return on Investment that is anticipated to more than cover the cost of the additional FTE.

Total Salaries:

Revenue Collection and Distribution - 4 FTE (\$243,965).

If the issue is not funded, collections rates will likely remain unchanged and additional revenue may not be recognized.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Pinellas A  
**Contact:** Thomas A. Dunne  
**E-Mail Address:** tdunne@mypinellasclerk.org

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	28.20		2.00				1.00	1.00	0.50	32.70
<b>Personnel</b>	\$1,700,911		\$121,983				\$68,795	\$64,728	\$44,337	\$2,000,754
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,700,911	\$0	\$121,983	\$0	\$0	\$0	\$68,795	\$64,728	\$44,337	\$2,000,754

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

This issue provides an additional 32.7 FTE to address workload issues in various departments as follows:

Probate - 4 FTE - 1 Record Specialist, 2 Fiscal Records Specialists, and 1 Departmental Training Specialist. The positions are necessary to process an increase in filings and cases (including RPO documents and Baker and Marchman Acts) and maintain timeliness standards affected by vacancies and leave time. The Departmental Training Specialist will ensure staff are afforded department-specific and clerk-wide uniform and consistent onboarding and in-service training, which will improve customer service, increase efficiencies, and mitigate staff turnover.

Criminal Court Records - 7 FTE - 4 Record Specialist 1s, 1 Senior Records Specialist, 1 Clerk's Reporting Support Specialist, and 1 Departmental Training Specialist. The positions are necessary to address increasing public records requests and workload associated with appeals, provide supervision, and handle research and data review and analysis related to state reporting requirements. The Departmental Training Specialist will ensure staff are afforded department-specific and clerk-wide uniform and consistent onboarding and in-service training, which will improve customer service, increase efficiencies, and mitigate staff turnover.

Jury Management - 1 FTE - Jury Coordinator. The Jury Coordinator is necessary to address workload associated with an anticipated increase in jury trials.

Circuit Civil Court Records - 8 FTE - 5 Record Specialist 1s, 1 Senior Records Specialist, and 2 Fiscal Records Specialists. The positions are necessary to process increased pleadings, new cases, an increase in foreclosure proceedings, dispositions, and issuances of writs and summonses, address increased workload in the case management section as a result of a change in business processes, and process new orders, lien payoff requests, as well as rotating coverage at the front counter for walk-in customers.

Court Assistance - 3 FTE - 2 Court Clerk 1s and 1 Departmental Training Specialist. The positions are necessary to address the increased workload associated with an increase in the number of in-court sessions. The Departmental Training Specialist will ensure staff are afforded department-specific and clerk-wide uniform and consistent onboarding and in-service training, which will improve customer service, increase efficiencies, and mitigate staff turnover.

Criminal Court Customer Service - 1 FTE - Fiscal Records Specialist. The additional Fiscal Records Specialist is necessary to handle increased workload associated with increased traffic citations.

Records Management - 2 FTE - Record Specialist 1s. The additional Record Specialists are necessary to address backlogged workload associated with scanning and digitization projects.

Clerk's Customer Information Center - .9 FTE - Departmental Training Specialist - The Departmental Training Specialist will ensure staff are afforded department-specific and clerk-wide uniform and consistent onboarding and in-service training, which will improve customer service, increase efficiencies, and mitigate staff turnover.

Clerk's Administration - .5 FTE - Training Coordinator. The Training Coordinator will be responsible for coordinating training across the Court departments to include coordinating training policies, procedures, schedules, tracking, and curriculum to ensure an enterprise consistent approach to onboarding and in-service training. The funding of the position will improve customer service, increase efficiencies, and mitigate staff turnover.

St. Petersburg and North County branches - 5.3 FTE - 2.8 Fiscal Records Specialists, 2 Record Specialists 1s, and .5 Departmental Training Specialist. The positions are necessary to handle increased workload



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Pinellas B  
**Contact:** Thomas A. Dunne  
**E-Mail Address:** [tdunne@mypinellasclerk.org](mailto:tdunne@mypinellasclerk.org)

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$29,188	\$6,759	\$4,797	\$2,324	\$4,500	\$0	\$9,318	\$4,426	\$14,426	\$75,738
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$29,188	\$6,759	\$4,797	\$2,324	\$4,500	\$0	\$9,318	\$4,426	\$14,426	\$75,738

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to **Personnel**, **Operating**, or **Capital** costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

This issue requests funding to provide pay equity for Court-allocated managers. The clerks are funded by a number of revenue sources, including the state, county, and other fines, and fees. As a result, this can create pay inequities that are a direct result of the inequities amongst revenue sources. Court-allocated managers are an integral part of successfully carrying out clerk's court-related constitutional duties. The experience and historical knowledge of court-allocated managers are extremely difficult to replace. To that end, it is crucial to recruit and maintain seasoned and highly-experienced managers. In order to address compression issues, this issue requests a small salary increase for 23 FTE. The total impact to the Court budget is \$75,738. See attached.

If the issue is not funded, it will be difficult to recruit and maintain these seasoned and highly-experienced managers, which would have cascading negative impact on operations that include, but are not limited to, timeliness, quality of work, quality of supervision resulting in higher turnover rates, decreased customer service and customer satisfaction, and reductions in revenue collection.

Position Number	FRS Type	1501	Annual	FRS Rate	Annual w/ FRS	Fund 1501 Salary	Fund 1501 FRS	Total 1501 Increase
CCC/E10	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E11	Regular	0.5	3,993.60	0.1082	432.11	1,996.80	216.05	2,212.85
CCC/E120	Regular	0.35	3,993.60	0.1082	432.11	1,397.76	151.24	1,549.00
CCC/E130	Regular	0.6	3,993.60	0.1082	432.11	2,396.16	259.26	2,655.42
CCC/E132	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E133	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E140	Senior	0.45	3,993.60	0.2901	1,158.54	1,797.12	521.34	2,318.46
CCC/E215	Senior	0.4	3,993.60	0.2901	1,158.54	1,597.44	463.42	2,060.86
CCC/E238	Regular	0.5	3,993.60	0.1082	432.11	1,996.80	216.05	2,212.85
CCC/E241	Regular	0.3	3,993.60	0.1082	432.11	1,198.08	129.63	1,327.71
CCC/E25	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E269	Drop	0.5	3,993.60	0.1834	732.43	1,996.80	366.21	2,363.01
CCC/E34	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E36	Drop	0.8	3,993.60	0.1834	732.43	3,194.88	585.94	3,780.82
CCC/E52	Regular	0.35	3,993.60	0.1082	432.11	1,397.76	151.24	1,549.00
CCC/E60	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E66	Senior	0.5	3,993.60	0.2901	1,158.54	1,996.80	579.27	2,576.07
CCC/E68	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E78	Regular	1	3,993.60	0.1082	432.11	3,993.60	432.11	4,425.71
CCC/E8	Drop	1	3,993.60	0.1834	732.43	3,993.60	732.43	4,726.03
CCC/E85	Drop	1	3,993.60	0.1834	732.43	3,993.60	732.43	4,726.03
CCC/E89	Regular	0.35	3,993.60	0.1082	432.11	1,397.76	151.24	1,549.00
CCC/E9	Drop	1	3,993.60	0.1834	732.43	3,993.60	732.43	4,726.03
						<b>66,293.76</b>	<b>9,445.04</b>	<b>75,738.80</b>

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Polk	<b>Priority:</b> 1	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Dan Bowden		
<b>E-Mail Address:</b> <a href="mailto:danielbowden@polk-county.net">danielbowden@polk-county.net</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

The amount included in the base budget calculation is sufficient so we are not requesting anything additional for this item.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Polk  
**Contact:** Dan Bowden  
**E-Mail Address:** danielbowden@polk-county.net

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

The amount included in the base budget calculation is sufficient so we are not requesting anything additional for this item.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Polk  
 Contact: Dan Bowden  
 E-Mail Address: danielbowden@polk-county.net

Priority: 3  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Other

Constitutional Mandate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$148,200	\$37,050	\$37,050	\$18,525	\$18,525	\$37,050	\$18,525	\$37,050	\$18,525	\$370,500
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$148,200	\$37,050	\$37,050	\$18,525	\$18,525	\$37,050	\$18,525	\$37,050	\$18,525	\$370,500

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Adjust pay plan so that bottom tier meets the new \$10.00 minimum wage requirement and higher tiers adjust accordingly: \$53,385  
 Current staff adjustments to address compression created by minimum wage adjustment: \$317,115

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Polk  
 Contact: Dan Bowden  
 E-Mail Address: danielbowden@polk-county.net

Priority: 5  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	5.54	2.36							0.24	8.14
<b>Personnel</b>	\$266,602	\$113,570							\$11,550	\$391,722
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$266,602	\$113,570	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550	\$391,722

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Last year, in response to our large budget reduction caused by the pandemic, we eliminated 34 positions in addition to furloughing court staff 1 day a week (a 20% weekly cut) for 12 weeks to accomplish the budget cut. This issue request is to establish 9 positions (8.14 court FTE's) to partially replace those.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Polk  
**Contact:** Dan Bowden  
**E-Mail Address:** danielbowden@polk-county.net

**Priority:** 4  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$125,465	\$31,366	\$31,366	\$15,683	\$15,683	\$31,366	\$15,683	\$31,366	\$15,683	\$313,661
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$125,465	\$31,366	\$31,366	\$15,683	\$15,683	\$31,366	\$15,683	\$31,366	\$15,683	\$313,661

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Our Board of County Commissioners and other constitutional officers are budgeting a 3.5% across the board increase.

Our policy also includes funds for an Education Incentive program paid from our base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Putnam  
 Contact: Logan B. Becker  
 E-Mail Address: [logan.becker@putnam-fl.com](mailto:logan.becker@putnam-fl.com)

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE										0.00
Personnel	\$2,558									\$2,558
Operating										\$0
Capital										\$0
TOTAL	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Old Rates: Drop 16.98, Regular 10, SR Mgt 27.29, Elected Off 49.18,  
 New Rates: Drop 18.71, Regular 11.04, SR Mgt 29.47, Elected Off 52.01,  
 \*See spreadsheet calculations attached (taking into consideration fiscal year differences)  
 \*Above figure is total which represents \$2,558 additional above current base allocation of \$17,703

GSK reduced the issue total above to reflect the amount needed above Base Budget per narrative above and per an email from Putnam (6/22/21).



	21/22					20/21		
	rate	ual	his	admin	tll	rate	ual	his
reg	4.9100%	4.1900%	1.6600%	0.0600%	10.8200%	4.8400%	3.4400%	1.6600%
spcl risk	15.2700%	8.9000%	1.6600%	0.0600%	25.8900%	15.1300%	7.6000%	1.6600%
spcl risk admin	9.7300%	26.3100%	1.6600%	0.0600%	37.7600%	9.8900%	24.2300%	1.6600%
elected off	10.2800%	39.4200%	1.6600%	0.0600%	51.4200%	10.0700%	37.3900%	1.6600%
sen mgmt	6.4900%	20.8000%	1.6600%	0.0600%	29.0100%	6.3900%	19.1800%	1.6600%
DROP	7.2300%	9.4500%	1.6600%		18.3400%	7.0300%	8.2900%	1.6600%

rates 10/1/2021-6/30/2022 (as % of FY)

reg	3.6825%	3.1425%	1.2450%	0.0450%	8.1150%
spcl risk	11.4525%	6.6750%	1.2450%	0.0450%	19.4175%
spcl risk admin	7.2975%	19.7325%	1.2450%	0.0450%	28.3200%
elected off	7.7100%	29.5650%	1.2450%	0.0450%	38.5650%
sen mgmt	4.8675%	15.6000%	1.2450%	0.0450%	21.7575%
DROP	5.4225%	7.0875%	1.2450%	0.0000%	13.7550%

estimated rates 7/1/2022-9/30/2022 (as % of FY)

reg	1.3282%	1.1334%	0.3750%	0.0150%	2.9268%
spcl risk	4.0423%	2.3560%	0.3750%	0.0150%	6.8537%
spcl risk admin	2.5628%	6.9299%	0.3750%	0.0150%	9.9457%
elected off	2.6871%	10.3039%	0.3750%	0.0150%	13.4405%
sen mgmt	1.7248%	5.5277%	0.3750%	0.0150%	7.7096%
DROP	1.9523%	2.5517%	0.3750%	0.0000%	4.9522%

Rates usually increase  
From a macro viewpo  
increase to predict fu  
has been a safe assum

rate to budget

reg	5.0107%	4.2759%	1.6200%	0.0600%	11.0418%
spcl risk	15.4948%	9.0310%	1.6200%	0.0600%	26.2712%
spcl risk admin	9.8603%	26.6624%	1.6200%	0.0600%	38.2657%
elected off	10.3971%	39.8689%	1.6200%	0.0600%	52.0055%
sen mgmt	6.5923%	21.1277%	1.6200%	0.0600%	29.4671%
DROP	7.3748%	9.6392%	1.6200%	0.0000%	18.7072%

INCREASE

1.0418%
1.8212%
2.4257%
2.8255%
2.1771%
1.7272%

admin	tvl	var	% incr	
0.0600%	10.0000%	0.8200%	8.2000%	108.2000%
0.0600%	24.4500%	1.4400%	5.8896%	105.8896%
0.0600%	35.8400%	1.9200%	5.3571%	105.3571%
0.0600%	49.1800%	2.2400%	4.5547%	104.5547%
0.0600%	27.2900%	1.7200%	6.3027%	106.3027%
	16.9800%	1.3600%	8.0094%	108.0094%

e on July 1st of each year.  
 int, using past percentage of  
 ture percentage of increase  
 nption.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Putnam  
**Contact:** Logan B. Becker  
**E-Mail Address:** logan.becker@putnam-fl.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,355									\$2,355
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,355

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Putnam County Board of Commissioners included a 10% Increase for Insurance in their budget workshop \*Above figure is total which represents \$2,355 additional request above current base allocation of \$20,912

GSK reduced the issue total above to reflect the amount needed above Base Budget per narrative above and per an email from Putnam (6/22/21).

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Putnam  
**Contact:** Logan B. Becker  
**E-Mail Address:** logan.becker@putnam-fl.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$26,879	\$3,406	\$287		\$4,582	\$325	\$6,329	\$4,439	\$7,071	\$53,317
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$26,879	\$3,406	\$287	\$0	\$4,582	\$325	\$6,329	\$4,439	\$7,071	\$53,317

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

3% Cost of Living Increase

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Saint Johns  
 Contact: Dwala Reid  
 E-Mail Address: dreid@stjohnsclerk.com

Priority:  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue: St. Johns will be accepting the amount included in the Base Budget.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Saint Johns  
**Contact:** Dwala Reid  
**E-Mail Address:** dreid@stjohnsclerk.com

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue: St. Johns will be accepting the amount included in the Base Budget

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Saint Johns  
**Contact:** Dwala Reid  
**E-Mail Address:** dreid@stjohnsclerk.com

**Priority:**   
**Recurring:**

**Issue Type:**   
**Issue Category:**

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

New Judge Issue: St. Johns will be accepting the amount included in the Base Budget

In 2020, the Legislature created ten new judgeships in HB 5301 (2020) and funded them through the General Appropriations Act (GAA). During the budget development process, the Budget Committee considered the new judgeships and prepared to increase budgets based on the new judges. Before the committee finalized the CFY 2020-21 budget, the Governor vetoed the funding for the new judges; however, he did allow the new positions to become law, Ch. 2020-112, L.O.F. There are four new circuit judgeships (First, Ninth (x2), and Fourteenth), and six new county judgeships (four in Hillsborough, and one in both Lee and Orange).

In 2021, the Legislature created five new judgeships in addition to the ten created in 2020. The Legislature passed HB 5301 (2021), although the Governor has not signed it into law. There is one new circuit judgeship (Fourteenth) and four new county judgeships (Citrus, Hillsborough (x2), and Saint Johns). As part of the budget process, the Legislature funded all 15 new judgeships; however, like the bill creating the newest judgeships, the Governor has not signed the GAA, and the funding is subject to line-item veto.

Section 28.36(4), F.S., specifically gives the CCOC authority to increase clerks' budgets based on new judges. Consistent with the policy created by the Budget Committee at the July 9, 2019 budget workshop, [County name] requests one new FTE per judge at the average salary and benefits for the county as calculated below:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Saint Lucie  
**Contact:** Shai Francis  
**E-Mail Address:** [francis@stlucieclerk.com](mailto:francis@stlucieclerk.com)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$35,879									\$35,879
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$35,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,879

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:  
 Based on our calculation, the FRS increase is \$67,334. The difference between our figure (\$67,334) and the CCOC figure (\$31,455) is \$35,879, which represents the FRS costs for 10 additional FTEs. 5 out of the 10 additional FTEs are for a newly established call center. The 10 additional FTEs will bring our service level closer to pre-pandemic. This is necessary for the Clerk's office to carry out its statutory duties under Section 28.35(3)(a), F.S. If not approved, the required service level will be seriously impacted.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Saint Lucie  
**Contact:** Shai Francis  
**E-Mail Address:** franciss@stlucieclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$136,780									\$136,780
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$136,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,780

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Based on our calculation, the insurance increase is \$241,218. The difference between our figure (\$241,218) and the CCOC figure (\$104,438) is \$136,780. It is due to the following reasons: 1.St Lucie County insurance premium increase for FY 2022 is 9% while CCOC's number is based on 6%. 2. Insurance costs for 10 additional FTEs. 5 out of the 10 additional FTEs are for a newly established call center. The 10 additional FTEs will bring our service level closer to pre-pandemic. This is necessary for the Clerk's office to carry out its statutory duties under Section 28.35(3)(a), F.S. If not approved, the required service level will be seriously impacted.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Saint Lucie  
**Contact:** Shai Francis  
**E-Mail Address:** franciss@stlucieclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Other

New Magistrate

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>	1.00									1.00
<b>Personnel</b>	\$56,616									\$56,616
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$56,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,616

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

New Magistrate Issue:

A new grant-funded General Magistrate within the Nineteenth Judicial Circuit was created to help our judges address the increased workload and backlog of family cases as a result of the pandemic. The General Magistrate has begun her duties on May 10, and her assignment is in St Lucie County. This position is not one of the new judges created by the Legislature and went into effect July 1, 2020, and July 1, 2021. Our current budget does not have the additional budget authority to cover that position.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Santa Rosa  
**Contact:** Michael Burton  
**E-Mail Address:** [burtonm@santarosaclerks.com](mailto:burtonm@santarosaclerks.com)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$7,570	\$7,570
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,570	\$7,570

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

**FRS Issue**

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

This is the amount calculated above the potential statewide enhancement issues on the base budget approved at committee meeting 05/17/21.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Santa Rosa  
**Contact:** Michael Burton  
**E-Mail Address:** burtonm@santarosaclerks.com

**Priority:**   
**Recurring:** ☒ Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$14,380	\$14,380
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,380	\$14,380

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

This is the amount calculated above the potential statewide enhancement issues on the base budget approved at committee meeting 05/17/21.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Sarasota  
 Contact: Pete Ramsden  
 E-Mail Address: [pramsden@sarasotaclerkandcomptroller.com](mailto:pramsden@sarasotaclerkandcomptroller.com)

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$952	\$444	\$21	\$211	\$211	\$0	\$21	\$0	\$255	\$2,115
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$952	\$444	\$21	\$211	\$211	\$0	\$21	\$0	\$255	\$2,115

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

DROP -	FY2021 \$66,671.80	FY2022 \$84,776.61	Increase of \$18,104.81
REGULAR -	FY2021 \$437,055.22	FY2022 \$441,840.02	Increase of \$4,784.80
SR MGMT -	FY2021 \$54,169.29	FY2022 \$80,290.99	Increase of \$26,121.71
CLERK -	FY2021 \$26,497.69	FY2022 \$27,618.38	Increase of \$1,120.68

Total increase in FRS of \$50,132. Sarasota is requesting an additional amount of \$2,115 since \$48,017 is already included in the base budget calculation.

NOTE - The FTE count has been reduced due to a reduction in force that occurred in FY2020.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Sarasota  
**Contact:** Pete Ramsden  
**E-Mail Address:** pramsden@sarasotaclerkandcomptroller.com

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Sarasota is accepting the Base Budget amount of \$78,609

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Seminole  
**Contact:** Jenny Spencer, CPA, CGFO, CFE  
**E-Mail Address:** [JSPENCER@SEMINOLECLERK.ORG](mailto:JSPENCER@SEMINOLECLERK.ORG)

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue is not applicable to Seminole County Clerk of Court's fiscal year 2021-2022 budget. The amount estimated by CCOC in the Base Budget appears to be sufficient to cover anticipated FRS increases for fiscal year 2021-2022.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Seminole  
**Contact:** Jenny Spencer, CPA, CGFO, CFE  
**E-Mail Address:** JSPENCER@SEMINOLECLERK.ORG

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$56,678	\$6,936	\$495	\$619	\$3,022	\$0	\$1,147	\$1,308	\$5,704	\$75,909
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$56,678	\$6,936	\$495	\$619	\$3,022	\$0	\$1,147	\$1,308	\$5,704	\$75,909

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Estimated Increase for Fiscal Year 21-22:	\$219,823
Less 6.6% State-Wide Increase Estimated in Base Budget:	(143,914)
Special Funding Request:	\$ 75,909



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Seminole  
**Contact:** Jenny Spencer, CPA, CGFO, CFE  
**E-Mail Address:** JSPENCER@SEMINOLECLERK.ORG

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$285,023	\$58,614	\$3,682	\$3,781	\$13,461	\$0	\$2,986	\$1,327		\$368,874
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$285,023	\$58,614	\$3,682	\$3,781	\$13,461	\$0	\$2,986	\$1,327	\$0	\$368,874

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Pay Adjustment Issue

Seminole County Clerk of Court is part of the Orlando metro/urban area. We are in a highly competitive job market with neighboring government agencies as well as private businesses, which makes it difficult to attract and retain talent. The cost of living in Seminole County makes it difficult for an employee to choose Seminole County Clerk of Court as an employer. This Budget Request Issue will help Seminole County Clerk of Court retain current employees by adjusting their salaries closer to market wages.

This Budget Issue Request is for adjustments to salaries for CCOC-funded employees. The total request amount is \$368,874, which includes base salaries of \$298,220 and related benefits of \$70,654.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Sumter  
**Contact:** GLORIA R HAYWARD, CLERK  
**E-Mail Address:** [sumterclerk@sumterclerk.com](mailto:sumterclerk@sumterclerk.com)

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$1,500	\$1,500	\$1,500	\$1,100	\$400	\$661	\$0	\$0	\$0	\$6,661
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$1,500	\$1,500	\$1,500	\$1,100	\$400	\$661	\$0	\$0	\$0	\$6,661

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: Using the calculation template the actual figure for the FRS increase for Sumter County is \$21,832.74. This figure is \$6,660.74 over the estimated figure. FRS is recurring cost that varies each year with the legislative changes.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Sumter  
**Contact:** GLORIA R HAYWARD, CLERK  
**E-Mail Address:** sumterclerk@sumterclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$2,000	\$2,000	\$2,000	\$1,500	\$448	\$0	\$1,500	\$0	\$0	\$9,448
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$2,000	\$2,000	\$2,000	\$1,500	\$448	\$0	\$1,500	\$0	\$0	\$9,448

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Sumter County Board of County Commissioners has a self funded insurance program. This year they have raised the premiums for the employees portion and increased the employer amounts. The following are the employer portions budgeted - \$7,806 for single; \$13,834 with spouse; \$13,877 with children; and \$22,371 for family coverage. I have used actual figures to show the increase of \$31,524 which is \$9,448 over the state percentage increase. I marked recurring as it will become part of the base budget for next year even if we have no future increases.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Suwannee  
**Contact:** Gwen Deas  
**E-Mail Address:** [gwend@suwgov.org](mailto:gwend@suwgov.org)

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$5,854		\$0					\$0		\$5,854
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$5,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,854

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue --- CCOC estimated us at \$9,548, however our increase came in higher at \$15,402. We are requesting an additional \$5,854 for the difference.

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



**County:** Suwannee  
**Contact:** Gwen Deas  
**E-Mail Address:** gwend@suwgov.org

**Priority:** 2  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

CCOC Form Version 1  
 Created 4/1/2021

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$6,195		\$0							\$6,195
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$6,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,195

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@ficcoc.org](mailto:reports@ficcoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: Our BOCC is informing us that they are anticipating a 10% Health Insurance increase according to their conversations with the Insurance Company. We are projecting our totals using the 10% increase. \$18,043 is the total amount for the 10% increase for court related personnel only. We are hoping it does not come in at a higher percentage. We are requesting an additional \$6,195 for the difference.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Suwannee  
**Contact:** Gwen Deas  
**E-Mail Address:** gwend@suwgov.org

**Priority:** 3  
**Recurring:** No

**Issue Type:** Funding Issue  
**Issue Category:** Other

Pandemic Recovery

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and Reports	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$8,000									\$8,000
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We are requesting a one year increase in overtime salary expenses to cover our need to process a substantial amount of back log cases due to COVID.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Taylor  
 Contact: Laura Brock  
 E-Mail Address: lbrock@taylorclerk.com

Priority:                       
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Our FRS estimate closely matches the amount provided on the Base Budget worksheet. Therefore we do not wish to increase nor decrease the estimate included in the base budget.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Taylor  
 Contact: Laura Brock  
 E-Mail Address: lbrock@taylorclerk.com

Priority:  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

Laura Brock emailed on 6/15/21 indicating that Taylor is accepting the amount in Base Budget.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Taylor  
**Contact:** Laura Brock  
**E-Mail Address:** lbrock@taylorclerk.com

**Priority:** 1  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Other

Employee Raises

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$3,467	\$3,467	\$862	\$3,467	\$3,467	\$3,467	\$3,467	\$198	\$656	\$22,518
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$3,467	\$3,467	\$862	\$3,467	\$3,467	\$3,467	\$3,467	\$198	\$656	\$22,518

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Employee Pay Raises:

We are submitting a recurring budget issue for employee pay raises which we hope to be effective beginning FY 21/22. Fortunately, the required minimum wage increase doesn't affect us this year, however in the coming years some employee pay rates will need to be raised in order to meet the minimum wage rate requirements. If we only do what is required of us in regards to the minimum wage increase, and do not provide some increase to all employees pay rates overtime, we foresee wage compression in the future years to come.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Union	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Kellie Hendricks Rhoades		
<b>E-Mail Address:</b> rhoadesk@unionclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). Union County accepts the CCOC amount of \$4,100 for the FRS Increase.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Union  
**Contact:** Kellie Hendricks Rhoades  
**E-Mail Address:** rhoadesk@unionclerk.com

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

Union County accepts the CCOC calculated amount for health insurance.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Union	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Kellie Hendricks Rhoades		
<b>E-Mail Address:</b> rhoadesk@unionclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). Union County accepts the CCOC amount of \$4,100 for the FRS Increase.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Union  
**Contact:** Kellie Hendricks Rhoades  
**E-Mail Address:** rhoadesk@unionclerk.com

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

Union County accepts the CCOC calculated amount for health insurance.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Union  
**Contact:** Kellie Hendricks Rhoades  
**E-Mail Address:** rhoadesk@unionclerk.com

**Priority:** 3  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$12,321									\$12,321
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$12,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,321

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Union County currently has 2 of 7 positions vacant. One has been vacant since March and we have been unable to find anyone to fill the positions at the current rate of pay available for these positions. We are asking for an additional \$2.50 for each position, plus FICA and Retirement. No additional health care is needed as the positions are already budgeted.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Volusia  
 Contact: Jolie Kelly  
 E-Mail Address: jkelly@clerk.org

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$17,498	\$5,456	\$864	\$482	\$0	\$0	\$123	\$481	\$5,105	\$30,009
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$17,498	\$5,456	\$864	\$482	\$0	\$0	\$123	\$481	\$5,105	\$30,009

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows:

Increase in FRS is \$94,321 and the additional request is \$30,009.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Volusia  
**Contact:** Jolie Kelly  
**E-Mail Address:** jkelly@clerk.org

**Priority:**  
**Recurring:**

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows:

The increase of 6.6% will be sufficient.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Wakulla	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Steve Baird		
<b>E-Mail Address:</b> sbaird@wakullaclerk.com	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We accept the CCoC recommendation.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Wakulla  
 Contact: Steve Baird  
 E-Mail Address: sbaird@wakullaclerk.com

Priority:   
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We accept the CCoC recommendation.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Walton	<b>Priority:</b> 2	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Fran Pflugradt		
<b>E-Mail Address:</b> <a href="mailto:franp@waltonclerk.com">franp@waltonclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>	\$929	\$929		\$172			\$928		\$482	\$3,440
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$929	\$929	\$0	\$172	\$0	\$0	\$928	\$0	\$482	\$3,440

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: 15,809.00. Retired Courts Director was replaced with a Courts Director/Legal Counsel.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Walton  
 Contact: Fran Pflugradt  
 E-Mail Address: franp@waltonclerk.com

Priority: 3  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

Walton County will be accepting the Base Budget amount of 17,313.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Walton  
 Contact: Fran Pflugradt  
 E-Mail Address: franp@waltonclerk.com

Priority: 1  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>									\$2,500	\$2,500
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Clerk Salary/Benefit Increase for FY 2022

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Walton  
 Contact: Fran Pflugradt  
 E-Mail Address: franp@waltonclerk.com

Priority: 4  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Compliance Services

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
FTE		0.33	0.33	1.00	0.34					2.00
Personnel		\$15,021	\$15,021	\$60,278	\$15,475					\$105,795
Operating		\$500	\$500	\$1,000	\$500					\$2,500
Capital										\$0
TOTAL	\$0	\$15,521	\$15,521	\$61,278	\$15,975	\$0	\$0	\$0	\$0	\$108,295

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

We are requesting additional FTE's in the following areas: 1. Collections Clerk; 2. Records Management Clerk. Collections Clerk will assist in increasing revenues for this office. With regards to the Records Management Clerk, VOR's have increased 82% in the last year necessitating an additional FTE.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

County: Walton  
 Contact: Fran Pflugradt  
 E-Mail Address: franp@waltonclerk.com

Priority: 5  
 Recurring: Yes

Issue Type: Funding Issue  
 Issue Category: Cost Shift from County

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>									\$25,000	\$25,000
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

To carry out court functions and training. These operating supplies are currently funded by the county.

**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

<b>County:</b> Washington	<b>Priority:</b>	<b>Issue Type:</b> Funding Issue
<b>Contact:</b> Keith Adkison		
<b>E-Mail Address:</b> <a href="mailto:kadkison@washingtonclerk.com">kadkison@washingtonclerk.com</a>	<b>Recurring:</b> Yes	<b>Issue Category:</b> Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

FRS Issue

This issue requests funding for the increase to the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System (FRS) as the result of the passage of SB 7018 (2021). The amount is calculated as follows: The amount in the Base Line Budget will cover the FRS increases using the new rates.



**Florida CCOC Budget Issue Form**  
**County Fiscal Year 2021-2022**



CCOC Form Version 1  
 Created 4/1/2021

**County:** Washington  
**Contact:** Keith Adkison  
**E-Mail Address:** kadkison@washingtonclerk.com

**Priority:**  
**Recurring:** Yes

**Issue Type:** Funding Issue  
**Issue Category:** Pay & Benefits

	Case Processing	Revenue Collection and Distribution	Financial Processing	Requests for Records and	Provide Ministerial Pro Se Assistance	Technology Services for External Users	Mandated Reporting Services	Jury Management	Administration	TOTAL
<b>FTE</b>										0.00
<b>Personnel</b>										\$0
<b>Operating</b>										\$0
<b>Capital</b>										\$0
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ISSUE REQUEST DETAIL**

Please provide a **detailed** description of the budget issue including the amounts that are related to Personnel, Operating, or Capital costs, and any FTE impact. Be sure to **thoroughly** explain the item and provide supporting documents as needed. Description should include the impact to the clerk's office if issue is not funded and impact if reduction is taken. Additional supporting documentation with county name in file name, can be submitted with form to [reports@flccoc.org](mailto:reports@flccoc.org).

Health Insurance Issue

This issue requests funding for the annual increases to health insurance expenditures. Amounts are calculated as follows: The amount in the Base Line Budget will cover our projected insurance increases.