



FLORIDA CLERKS OF COURT
OPERATIONS CORPORATION

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CFY 2019-20 DATA TOOLBOX
FOR USE DEVELOPING
CFY 2021-22 ORIGINAL BUDGET REQUEST

- 1) CFY 2019-20 Performance Data
 - a. Collections
 - b. Timeliness - Filing Cases
 - c. Timeliness - Docketing
 - d. Timeliness - Juror

- 2) CFY 2019-20 Workload
 - a. Subcases
 - b. Continuing Cases
 - c. Civil Indigent Applications

- 3) CFY 2019-20 Operational Budget Data
 - a. Gross & Net FTE
 - b. Jury FTE & Title IV-D FTE
 - c. Gross & Net Budgeted Expenditures
 - d. Personnel Detail