

JD Peacock, II
 OKALOOSA COUNTY
 EXECUTIVE COUNCIL CHAIR

Jeffrey R. Smith, CPA, CGMA
 INDIAN RIVER COUNTY
 VICE-CHAIR

Tiffany Moore Russell, Esq.
 ORANGE COUNTY
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LAURA E. ROTH
 VOLUSIA COUNTY

HARVEY RUVIN, ESQ.
 MIAMI-DADE COUNTY

RON FICARROTTA
 13TH JUDICIAL CIRCUIT JUDGE
 SUPREME COURT APPOINTEE

ANGELINA "ANGEL"
 COLONNESO, ESQ.
 MANATEE COUNTY
 SENATE APPOINTEE

KEN BURKE, CPA
 PINELLAS COUNTY
 HOUSE APPOINTEE

JOHN DEW
 EXECUTIVE DIRECTOR

FIRM OF BOYD AND DURANT
 GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | FAX 850.386.2224 | WWW.FLCCOC.ORG

EMERGENCY EXECUTIVE COMMITTEE MEETING

February 2, 2021

Meeting: 2:00 PM – 3:00 PM, Eastern

[Click here to register for the meeting](https://flccoc.webex.com/flccoc/j.php?MTID=m75fc99e6ff06263b2dc1489ecd37ecb2)

WebEx Link: <https://flccoc.webex.com/flccoc/j.php?MTID=m75fc99e6ff06263b2dc1489ecd37ecb2>

Meeting Code: 180 831 1170, Password: CCOC

Conference Call: 1-415-655-0001; Access Code: 180 831 1170

- 1) Call to Order and Introduction.....Hon. JD Peacock
- 2) Roll Call.....Hon. Tiffany Moore Russell
- 3) Approve AgendaHon. JD Peacock
- 4) Review CCOC Legislative Committee Recommendation.....Hon. JD Peacock
- 5) Other Business.....Hon. JD Peacock

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AGENDA ITEM 4

DATE: February 2, 2021
SUBJECT: CCOC Legislative Budget Request
COMMITTEE ACTION: Approve the Legislative Committee's recommendations

OVERVIEW:

On January 22, 2021, the CCOC Legislative Committee recommended CCOC pursue a Legislative Budget Request for the clerks during the 2021 Legislative Session. This request is separate from the budget policy work advocated by the Florida Court Clerks & Comptrollers (FCCC). This request consists of three items:

1. **Pandemic Recovery Plan (\$6.8 million)**
2. **Reimbursement for Injunctions for Protection (\$3.3 million)**
3. **Juror Management (TBD)**

As contemplated by the Legislative Committee, the Pandemic Recovery Plan seeks to ensure clerks have enough staff to handle the anticipated backlog of cases, estimated to be 1.2 million cases by June 30, 2021.

The Reimbursement for Injunctions for Protection is a \$40 reimbursement for each injunction for protection, but the Legislature must specifically appropriate these funds.

The Juror Management Carryforward request will allow clerks to carry forward any unspent dollars into the next fiscal year to use during the backlog of jury trials.

Since clerks do not have an official entry point into the General Appropriations Act (GAA), CCOC is pursuing filing an Appropriations Project Request (APR) with a member of the House of Representatives and a Local Funding Initiative Request (LFIR) with a member of the Florida Senate.

The deadline for filing an APR is February 2, 2021, and CCOC staff requests the CCOC Executive Committee consider the Legislative Committee's recommendations and approve moving these issues forward.

COMMITTEE ACTION: Approve the Legislative Committee's recommendations

LEAD STAFF: Jason Welty, CCOC Budget and Communications Director