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## BUDGET COMMITTEE MEETING

November 23, 2020

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**JD Peacock, II**  
OKALOOSA COUNTY  
EXECUTIVE COUNCIL CHAIR

**Jeffrey R. Smith, CPA, CGMA**  
INDIAN RIVER COUNTY  
VICE-CHAIR

**Tiffany Moore Russell, Esq.**  
ORANGE COUNTY  
SECRETARY/TREASURER



**STACY BUTTERFIELD, CPA**  
POLK COUNTY

**JOHN CRAWFORD**  
NASSAU COUNTY

**TODD NEWTON**  
GILCHRIST COUNTY

**LAURA E. ROTH**  
VOLUSIA COUNTY

**HARVEY RUVIN, ESQ.**  
MIAMI-DADE COUNTY

**RON FICARROTTA**  
13TH JUDICIAL CIRCUIT JUDGE  
SUPREME COURT APPOINTEE

**ANGELINA "ANGEL"**  
COLONNESO, ESQ.  
MANATEE COUNTY  
SENATE APPOINTEE

**VACANT**  
HOUSE APPOINTEE

**JOHN DEW**  
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**JOE BOYD**  
GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | FAX 850.386.2224 | WWW.FLCCOC.ORG

## BUDGET COMMITTEE MEETING

**November 23, 2020**

**Meeting: 2:00 PM – 4:00 PM, Eastern**

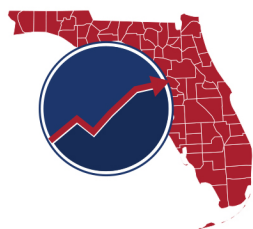
**WebEx Link:** <https://flccoc.webex.com/flccoc/j.php?MTID=mf49995dab5f9d55157dba1007cbab425>

**Meeting Code: 172 825 2847, Password: CCOC**

**Conference Call: 1-415-655-0001; Access Code: 172 825 2847**

- 1) Call to Order and Introduction.....Hon. JD Peacock
- 2) Approve Agenda .....Hon. JD Peacock
- 3) Approve Minutes from 10/29/20 Meeting.....Marleni Bruner
- 4) CFY 2021-22 Budget Timeline.....Hon. JD Peacock
- 5) Base Budget Procedure.....Hon. JD Peacock
- 6) REC Update .....Jason L. Welty
- 7) Other business. ....Hon. JD Peacock

**Committee Members:** JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick



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## Minutes of October 29<sup>th</sup> CCOC Budget Committee Meeting

**Committee Action:** Review and approve with amendments as necessary.

The Budget Committee of the Clerk of Courts Operation Corporation (CCOC) held a meeting via WebEx on October 29<sup>th</sup>, 2020. An agenda and materials were distributed in advance of the meeting and posted on the CCOC website. Provided below is a summary of staff notes from the meeting. These staff notes are designed to document committee action, not to be a full record of committee discussions. All motions adopted by the committee are in **bold** text. All CCOC staff action items based on committee direction are in red and **bold** text.

### 1. Agenda Item 1 – Call to Order and Introduction

The meeting was called to order by Clerk JD Peacock, Chair of the Budget Committee. Marleni Bruner, CCOC Senior Budget Manager called the roll.

Present for meeting conference call: Clerk JD Peacock, Clerk Jeffrey Smith, Clerk Ken Burke, Clerk Stacy Butterfield, Clerk Pam Childers, Clerk Gary Cooney, Clerk John Crawford, Clerk Brenda Forman, Clerk Greg Godwin, Clerk Carla Hand, Clerk Bill Kinsaul, Clerk Tiffany Moore Russel, Clerk Don Spencer, Clerk Carolyn Timmann, Clerk Angela Vick

Absent from conference call: Clerk Tom Bexley, Clerk Sharon Bock, Clerk Kelly Rhoades, Clerk Tara Green

### 2. Agenda Item 2 – Approve Agenda

**A motion was made to adopt the agenda by Clerk Cooney and seconded by Clerk Butterfield.**

Clerk Peacock asked if there was any debate, and Clerk Burke stated that when a request comes in to add something on the agenda prior to the meeting, there should be a protocol. He said that items must be on the agenda, so that everyone knows it will be up for discussion. He stated that there is no mechanism to alter the agenda prior to the meeting. Clerk Burke asked for a motion to adopt the agenda with the addition of the subject: REC projection.

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**BUDGET COMMITTEE MEETING MINUTES – OCTOBER 29, 2020**

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In response to Clerk Burke, Clerk Peacock said that there is no data to support the discussion with only a couple of days before the meeting. There is no action on the subject that can be taken today and the reason the Chair did not add it to the agenda.

Clerk Burke made an amendment to the movement to subject the discussion of re-projecting Clerk revenue for the year. Clerk Vick seconded this motion. Clerk Peacock then took a voice vote, and seeing no objections, the amendment was adopted.

**Clerk Peacock suggested that item #7 would become the REC projections, making item #8 other business. There were no further questions. Clerk Peacock took a voice vote, and seeing no objections, the amended motion was adopted.**

3. Agenda Item 3 – Approve Minutes from September 2, 2020 Meeting

Marleni reported that one action item from the previous meeting regarding judge allocations was still being worked on by John Dew, alongside Judge Ficarrotta.

**Clerk Vick made a motion to adopt the previous meeting's agenda, and the movement was seconded by Clerk Childers. Clerk Peacock asked if there were any concerns, and there were none. The agenda was adopted by consent.**

4. Agenda Item 4 – CFY 2019-2020 Settle-up Draft

Mr. Jason Welty presented information on the Settle-up Draft, as found in the meeting packet. Clerk Smith asked for clarification on the total of the red columns and Jason explained that yes, the third column was the total of the first two added together.

**Clerk Childers made the motion to have CCOC staff send out Settle-up Draft to Clerks, and this motion was seconded by Clerk Butterfield. With no debate, the motion was adopted by voice vote.**

5. Agenda Item 5 – Budget Committee Work Plan for CFY 2020-21

Clerk Peacock reviewed a document which held topic items for the Work Plan. This document will be shared, as it was not in the meeting packet. Clerk Peacock asked if any items he mentioned were up for question. He wanted to see if anyone thought items were unnecessary or if new ones needed to be added.

Clerk Burke asked for clarification regarding the purpose of the office organization chart. Clerk Peacock clarified that statute supports the CCOC getting this information, it helps others learn how offices are set up, and allows an opportunity for Clerks to learn from one another.

Clerk Burke explained that despite it being a public record, he still had some concerns. He recommended that the issue be addressed in the section that says, "show all sources of revenue." Clerk Russell suggested that if you are looking at all revenue sources, it

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**BUDGET COMMITTEE MEETING MINUTES – OCTOBER 29, 2020**

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should be expanded to the expenditures as well. She also asked if these items would be worked by subcommittees or if the committee would address them all. Clerk Peacock explained that would be up to the committee as to what the committee wants to address and if they want to send it to subcommittees.

Clerk Russell suggested that the base budget items be resolved in November, including automatic items such as FRS, 3% raises, etc. as well as finalize the Timeline and process for CFY 2021-22, so that the information can be published and prepared ahead of time.

Clerk Burke asked if items a clerk does NOT have to do could be calculated and added. For example, Domestic Violence intake is not done by a county in his Peer Group, but his office takes a lot of time and effort to process the items. This has not previously been calculated into the workload, he stated. Clerk Burke then asked how this would be captured, and if it might be possible to expand all revenues. He suggested that it would be good to figure out how to calculate that.

Clerk Cooney suggested that the framework from the Clerk Court Services Framework should be taken back to the office. He asked if it would be necessary to do these things, or more, and although it may be a lot of work, it can be done. The Clerk Court Services Framework was last updated in 2018 and it needs to be updated for 2020.

Clerk Peacock asked Clerk Cooney if he thought he could continue his work with the Clerk Court Services Framework and wrap that into his work with the Case Counting Workgroup. Clerk Cooney stated that we should start with statutorily required duties; this is a large project and there will be additions of layers as the project develops.

Clerk Butterfield stated the importance of getting to a good place before getting into the details. For example, the three main court types are Criminal, Civil, and Civil Traffic. She recommended applying the costs from the Operational Budget (before reductions) to these three areas and then start comparing to Peer Groups to see where there are differences.

Clerk Peacock stated that the Legislative Plan required a budget by January; however, the work that is being presented cannot be done before that timeframe. Work done on the Base Budget starting with the current Operational Budget may be used instead. He reiterated Clerk Moore Russell's previous comments, which suggested that base ideas should be laid out first.

Clerk Peacock pointed out that counties that get a direct appropriation from their county should be able to identify that on their budget submissions as a funding source. Clerk Moore Russell asked if the CARES Act Funding would be kept. The November 10<sup>th</sup> Workshop will explain that from 3/1/20 – 12/20/20, 100% of law enforcement expenditures can be allocated to CARES funding, and this will allow counties to shift expenditures to CARES so that Clerks may gain support from their county's general fund. If a county received such funding in CFY 2020-21 they should show that on their Operational Budget submission.

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**BUDGET COMMITTEE MEETING MINUTES – OCTOBER 29, 2020**

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Clerk Peacock removed CARES Act from the list and explained the November schedule, which as follows:

- Base Budget
- Sunk costs: FRS, health, etc.
- Codify Budgeting Timeline for CFY 2021-22
- Judge Reassignment
- REC Update

He stated that the November Meeting will be scheduled after the REC Meeting.

**6. Agenda Item 6 – CFY 2020-21 Operation Budget Forms**

Clerk Peacock referenced the meeting packet, which included the Operational Budget items: Revenue Projection form, the Operational Budget form, and the Clerk Certification letter. Clerk Peacock started with the Revenue Projection form and the Clerk Certification letter. Those two did not have any changes. He asked if there were any input, concerns, or comments, and there were none.

The Budget Form (Excel) was reviewed. Clerk Peacock wanted to include all Clerk personnel on the Personnel tab in the form, including those that are 100% non-court. Clerk Burke did not agree with this move and does not think non-court should be reported on the CCOC budget. He agrees that split personnel should be included but not 100% non-court. Clerk Smith agreed, as the comptroller side is funded by the Board.

Clerk Peacock wondered if a county had another function of the office that supported the court side, how that would be notated or validated on the form. Clerk Vick asked if that would be captured in the indirect. Clerk Peacock stated that he is unsure.

Clerk Spencer stated that he agreed with Clerk Smith, that this information is unnecessary to include. Clerk Peacock stated that there will be no questioning on how counties are operating, this information just ensures that court functions are noted. Due to lack of support, this measure was not adopted as part of the Operational Budget direction. Clerks are encouraged to list all court-related costs, regardless of funding source, and then to identify the non-CCOC funding source as needed.

Next, Marleni Bruner, CCOC Senior Budget Manager, provided an explanation of the recommended Cost Centers based on the Services from the Clerk Court Services Framework. This is a staff recommendation for consistency and uniformity. Clerk Russell suggested that this be left to individual clerks, tied to their general ledger. Clerk Cooney suggested that Universal Chart of Accounts (UCA) be used. Due to lack of support, this measure was not adopted as part of the Operational Budget direction. Clerks are encouraged to not use employee names for their cost centers.



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Clerk Timmann recommended that callers do not make comments in the chat but be made on the record so that those on the phone have the benefit as well.

Exhibit G changes were explained by Mrs. Bruner regarding Section 1a which is a comparison from the prior fiscal year to the current fiscal year. If the reduced final CFY 2019-20 Operational Budget is compared to the CFY 2020-21 budget it will be seen as an increase. If the CFY 2020-21 Budget Committee approved budget authority is compared to the CFY 2020-21 revenue limited budget authority some counties will have zero and others may have a small decrease, but it would be difficult to explain in Section 1b.

Clerk Russell suggested using the CFY 2019-20 Original Approved Budget, before reductions due to declining revenue, be used to compare to the CFY 2020-21 Approved Operational Budget. She also cautioned using the word “need” because her budget started at \$29 M but was then reduced to \$26 M, but her needs didn’t change. Jason Welty pointed out that this would show a reduction of about \$37 M. The committee agreed and CCOC staff was directed to use the CFY 2019-20 Original Approved Budget.

Clerk Chorvat inquired about another entity objecting to his needs-based budget submission and Clerk Peacock explained that the legislature will not agree that your request is a needs-based. At the local level it can be termed “needs-based” but at the CCOC appropriation level it is the job of the CCOC to determine an appropriate level of funding and then there is the revenue limited amount where there is insufficient funding available.

Clerk Kinzel, who commented often during the meeting via chat, stated that their budgets can be defensible to their legislative partners so they can get the true message and not cut them repeatedly.

Clerk Burke pointed out that when we bring the problems to the legislature, they will ask what the fix is, and we need to bring the solutions as well. We also need a communication plan to go with that solution. His county also received a grant, but it has increased his workload, but he has not received any of the grant. He wants to see something done from a legislative point of view so that the Clerks are included as part of the grant funding in the beginning.

Mr. Welty explained a tool developed to help counties allocate their budget based on cases. It will be emailed to everyone after the meeting as a guide.

Clerk Peacock also reviewed the Collections Best Practice Checklist that is being recommended as a data point to collect during the Operational Budget Submission. Doug Isabelle, CCOC Deputy Executive Director, explained that this is currently being used as part of his collection training and assistance with the contract vendor, Compliance Improvement Services (CIS). It was last used in the CFY 2016-17 budget cycle and has been updated since then. Mr. Isabelle has used in the 17 counties visited and has already received 10 back.

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**BUDGET COMMITTEE MEETING MINUTES – OCTOBER 29, 2020**

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Clerk Russell was concerned that due to budget cuts, there are some that are higher level goals and recommended that it be sent to a workgroup to review the checklist. Clerk Timmann also agreed that some things wouldn't work for some counties and wants to make sure it doesn't conflict with the FCCC Best Practices. Clerk Cooney also agreed.

Clerk Peacock will work with Doug and Jason for more refinement on the checklist and it will not be required as part of the Operational Budget submission.

**Clerk Peacock requested to extend the meeting by 30 minutes to finish the remaining items on the agenda. With no object, the meeting was extended.**

**A motion was made by Clerk Russell to adopt the CFY 2020-21 form, the Revenue Projection form, and the Clerk Certification letter. The motion was seconded by Clerk Cooney. With no objection, the motion was adopted.**

**7. Agenda Item 7 – REC Projections**

Mr. Welty gave an update on the data that he has related to unexpected revenue from the voter restoration emphasis. So far, there is only about \$1 M from unexpected revenue statewide in September. More data will be known as we receive the Expenditure and Collection reports.

Clerk Burke identified that there is significant work that goes into this and it is not simply processing a check. Only certain types of cases and only certain types of fines or fees will be paid. It has taken several weeks to process. The increased revenue now will have to be sent to the trust fund as 1/12<sup>th</sup> excess. During the budget process the Fiscally Constrained Counties were held harmless, so the larger counties took a bigger cut. This year is the lowest budget for Pinellas county in the history of Article V funding.

**Clerk Burke made a motion for the following:**

- 1. CCOC re-project the revenue to include the new funds,**
- 2. CCOC lobby the REC to increase funding to increase budget authority**
- 3. CCOC use their authority to restore budgets to counties in need.**

**The motion was seconded by Clerk Cooney.**

Clerk Peacock pointed out that CCOC staff does #1 as a routine policy and that #1 and #2 can be done without an emergency Executive Council meeting. He stated that #3 will require the approval of the Executive Council.

**A voice vote was taken and with no objections the motion was adopted.**

Clerk Peacock requested that the Executive Committee meet to review the motion and provide CCOC staff with further guidance if needed.



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**BUDGET COMMITTEE MEETING MINUTES – OCTOBER 29, 2020**

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**8. Agenda Item 8 – Other Business**

Clerk Peacock asked Mr. Welty to report on the REC. Mr. Welty mentioned that the REC will meet on November 18 at 9 AM. The REC reviews the revenues on the state fiscal year then converts to the county fiscal year afterwards. He would like to put out a survey to all counties to get an idea of the unexpected revenue that is coming in before the REC meeting on the 18<sup>th</sup>.

Clerk Burke state that the revenue was less than expected because of the moratorium on evictions and now that the moratorium has been listed that could double. His traffic in Pinellas has increased especially with school back in session in physical attendance.

Mr. Welty pointed out that the REC looks at the seasonality of the numbers when making projections. During the July REC meeting they made projections based on the moratoriums and when they would be lifted, so that is built into their figures.

The next item in Other Business is an update from Clerk Cooney on the Case Counting Business Rules. In the May 27<sup>th</sup> Budget Committee meeting there was direction given to adopt the revised Case Counting Business Rules. There was a formatting and reference error that was corrected since then. They report also requested that everyone update their numbers for CFY 2019-20 based on the revised Business Rules and it is now time for that to occur. More information is provided in the memo from Clerk Cooney.

Clerk Peacock opened the floor to committee members to bring up anything they want the committee to address. Nothing was mentioned. The meeting was then opened up to Clerks on the call that would like to speak. Mrs. Bruner was directed to save the chat from the meeting before ending the call as Clerk Peacock found several items as good things to bring back to the committee or provide history on the work previously done.

Mr. John Dew wanted to commend the committee to agreeing to meet monthly as it is a lot of work but very important.

Mr. Isabelle wanted to know the time period to look for feedback on the Compliance Checklist. Clerk Peacock replied that since it would not be part of the current Operational Budget submission there was not a deadline. Once the workgroup is established and they feel that they have a work product to bring back to the committee, then it will be scheduled for a future Budget Committee meeting. Clerk Russell asked who would be on the workgroup and Clerk Peacock made her chair. She requested counties of all size be represented. CCOC staff will gather names of county staff that can be members of the workgroup.

Seeing no other items for discussion, the meeting was adjourned at 3:22 PM.



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Agenda Item 4

**CFY 2021-22 Budget Committee Timeline**

January 2021	Budget Committee Policy Work (Sunk Costs Policy/Procedures)
February 2021	Budget Committee Policy Work, continues
March 2021	Budget Committee Policy Work, continues
April 2021	Begin Base Budget work
May 2021	(End of Session) Adopt Base Budget, Direction to clerks on submission of additional funding requests with a deadline of June 1, 2021.
June 2021	Review funding requests. Include approved funding requests in committee adopted expenditure Budget for CFY 2021-22.
July 2021	(After REC Article V Meeting) Review and Apply REC revenue estimate. (Balance APPROVED expenditure budget to all available revenue)
August 2021	Final Review of budget and adopt CFY 2021-22 Expenditure Budget. Adopt CFY 2021-22 spending authority recommendation for the Executive Council.



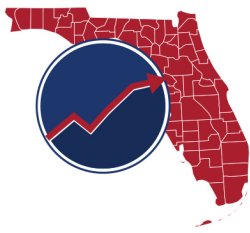
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### Agenda Item 5

#### CCOC Budget Committee Base Budget Procedure

1. Start from the Committee approved CFY 2020-21 Expenditure Budget (Not the revenue limited operational budget)
2. Apply any Sunk Cost Procedures. Examples include:
  - a. FRS (Legislative issue)
  - b. Health Insurance Increases (County Contract Budget issue for most of us)
  - c. Impacts of \$15 an hour amendment
  - d. New/Re-Allocated Judge Assignments (Legislative issue)
  - e. Legislative Court Duty changes
  - f. Others?
3. Adopt Base Budget



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## AGENDA ITEM 6

**DATE:** October 29, 2020  
**SUBJECT:** REC Update  
**COMMITTEE ACTION:** Informational Only

### OVERVIEW:

The Revenue Estimating Conference (REC) Article V Estimating Conference was held on Wednesday, November 18, 2020. Jason Welty, CCOC Budget and Communications Director attended the meeting, representing the CCOC.

Meeting documents have not been finalized; however, the attached documents were used by the REC during conference. Mr. Welty will provide explanation of the documents and the decision of the REC.

**COMMITTEE ACTION:** Informational Only

**LEAD STAFF:** Jason L. Welty, Budget and Communications Director

### ATTACHMENTS:

1. Article V REC Conference Final Package
2. November 2020 Clerks SFY to LFY Conversion
3. November 2020 Foreclosure Filings

**ARTICLE V REVENUE ESTIMATING CONFERENCE  
11/18/2020**

**Funds:**

1. **GR** – General Revenue
2. **COCTF** – Clerks of the Court Trust Fund
3. **SCRTF** – State Courts Revenue Trust Fund
4. **F&FF** – Fine and Forfeiture Funds (Clerks-Local)

**Other Funds**

1. **DFSATF** – Department of Financial Services Administrative Trust Fund
2. **CETF** – Court Education Trust Fund
3. **PDRTF** – Public Defenders Revenue Trust Fund
4. **SARTF** – State Attorneys Revenue Trust Fund
5. **BSCITF** – Brain and Spinal Cord Injury Trust Fund
6. **ACCTF** – Additional Court Costs Trust Fund
7. **EMSTF** – Emergency Medical Services Trust Fund
8. **DVTF** – Domestic Violence Trust Fund
9. **DHTF** – Displaced Homemaker Trust Fund
10. **CWTF** – Child Welfare Trust Fund
11. **GDTFDVR** – Grants and Donations Trust Fund of the Division of Vocational Rehabilitation
12. **ICDTF** – Indigent Criminal Defense Trust Fund

Agenda Item 6 - Attachment 1

REVENUE FORECAST BY VARIABLE

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT					FORECLOSURE			OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL
		Claims \$2,500 to \$15,000	Claims above \$15,000	Foreclosure	Removal of Tenant Action	Additional Fees	Allocated Civil Penalties	Other Violations RL Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Other Base Fee Other	Probate	Additional Fee	Base Fee	Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other	Other 142.01(2)		10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111*	COCTF Unexpended/Excess Revenues		
Non-clerk		\$15.00	\$195.00	\$195.00	\$10.00	var.	43.1%	var.	\$100.00	\$97.50	\$200.00	\$115.00	\$4.00	\$5.00	var.	var.	var.	var.		var.						
Clerks		\$280.00	\$195.00	\$195.00	\$170.00				\$195.00		\$195.00			\$195.00					var.	var.						
2015-16	ACTUAL	35.3	0.0	0.0	24.6	1.6	28.0	31.0	22.5	6.5	47.8	7.3	1.3	13.5	53.2	2.9	10.0	8.3	108.4	279.6	0.0	388.0	62.9	5.0	641.4	
2016-17	ACTUAL	40.4	0.0	0.0	24.1	1.8	26.0	29.0	22.2	6.4	50.8	7.3	1.3	11.1	43.7	2.6	10.1	8.4	111.6	262.4	0.0	374.1	58.9	6.5	613.2	
2017-18	ACTUAL	49.1	0.0	0.0	23.8	2.0	24.9	28.1	21.9	6.1	57.7	7.5	1.3	8.7	32.8	2.0	0.8	8.4	120.6	267.8	18.2	406.6	55.7	8.6	625.6	
2018-19	ACTUAL	62.0	0.0	0.0	23.7	2.4	24.5	27.2	22.9	6.2	67.8	7.7	1.5	10.7	41.7	1.9	0.5	8.4	140.2	267.9	19.1	427.2	56.8	0.0	652.8	
2019-20	ACTUAL	59.8	3.7	0.6	20.3	2.5	22.3	23.9	19.9	5.6	65.3	7.5	1.4	7.6	27.9	1.7	0.3	7.4	130.9	251.9	18.1	400.9	56.1	0.0	603.8	
YTD 2020-21	FCST	19.7	2.8	0.2	2.8	1.0	6.6	7.0	7.3	2.1	19.1	2.8	0.4	1.2	4.5	0.5	0.1	2.6	38.2	93.1	6.0	137.3	18.0	0.0	197.8	
	ACTUAL	15.3	3.4	0.5	4.0	0.9	6.0	5.9	7.4	2.2	21.2	2.8	0.4	1.1	3.1	0.5	0.1	2.1	36.6	73.9	4.8	115.3	15.5	0.0	171.1	
	Diff.	-4.4	0.6	0.3	1.2	-0.1	-0.6	-1.1	0.1	0.1	2.1	0.0	0.0	-0.1	-1.4	0.0	0.0	-0.5	-1.6	-19.2	-1.2	-22.0	-2.5	0.0	-26.7	
2020-21	OLD	60.5	8.3	1.4	25.7	2.9	20.0	21.2	21.5	6.2	57.1	8.4	1.2	10.8	40.9	1.8	0.3	7.8	139.4	251.3	17.8	408.5	54.8	0.0	619.9	
	EDR	55.1	9.9	2.2	27.2	2.6	19.8	20.8	21.5	6.2	62.5	8.4	1.3	8.5	28.3	1.8	0.3	7.6	137.4	248.3	17.1	402.8	52.3	0.0	601.7	
	EOG	57.5	9.5	2.9	27.8	2.9	19.0	20.2	21.5	6.2	60.6	8.4	1.3	8.2	24.9	1.8	0.3	7.5	139.0	245.7	17.1	401.8	52.1	0.0	595.4	
	DEPT	60.5	9.5	2.4	29.9	3.0	#N/A	20.0	21.5	6.2	63.5	8.4	1.4	8.6	28.7	1.8	0.3	7.4	145.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	134.3	243.1	17.9	395.3	53.2	0.0	#N/A	
	NEW	55.1	9.9	2.4	27.2	2.6	19.0	20.2	21.5	6.2	62.5	8.4	1.3	8.4	28.2	1.8	0.3	7.4	137.4	245.7	17.1	400.2	52.1	0.0	597.3	
2021-22	OLD	61.6	9.0	1.4	23.8	2.8	23.1	24.2	23.0	6.1	58.2	8.0	1.2	9.4	34.3	2.2	0.3	8.0	139.1	257.1	18.1	414.3	57.5	0.0	629.3	
	EDR	57.1	10.3	1.8	24.3	2.6	22.8	23.7	23.0	6.1	64.9	8.0	1.4	11.8	40.1	2.2	0.3	7.9	141.9	250.9	17.7	410.5	54.5	0.0	631.4	
	EOG	58.5	9.7	1.9	23.8	2.8	23.1	23.4	23.0	6.1	61.7	8.0	1.4	10.3	33.8	2.2	0.3	8.0	139.4	251.3	17.6	408.3	55.8	0.0	622.7	
	DEPT	61.6	10.3	1.6	27.9	3.0	#N/A	22.9	23.0	6.1	64.8	8.0	1.4	12.8	48.3	2.2	0.3	8.0	150.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	142.8	265.8	19.6	428.2	57.5	0.0	#N/A	
	NEW	57.1	10.3	1.5	24.3	2.6	23.1	23.4	23.0	6.1	64.9	8.0	1.4	12.0	45.2	2.2	0.3	8.0	141.9	251.3	17.6	410.8	55.8	0.0	638.1	
2022-23	OLD	61.8	11.4	3.6	23.5	2.9	23.6	24.7	23.0	6.1	55.7	8.0	1.2	7.9	31.8	2.3	0.3	8.0	138.6	260.1	18.3	417.0	58.1	0.0	632.3	
	EDR	57.8	13.2	4.2	23.8	2.7	23.6	24.4	23.0	6.1	62.9	8.0	1.3	8.0	30.8	2.3	0.3	8.0	140.1	255.7	18.2	414.0	55.6	0.0	629.9	
	EOG	58.7	12.5	3.4	23.5	2.9	23.6	24.0	23.0	6.1	58.7	8.0	1.3	8.0	31.9	2.3	0.3	8.0	137.7	257.1	18.2	413.0	58.1	0.0	629.6	
	DEPT	61.8	13.0	4.0	23.5	2.9	#N/A	23.3	23.0	6.1	61.9	8.0	1.3	9.6	38.6	2.3	0.3	8.0	144.4	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	137.2	260.1	18.5	415.8	58.1	0.0	#N/A	
	NEW	57.8	13.2	3.5	23.8	2.7	23.6	24.0	23.0	6.1	62.9	8.0	1.3	8.4	33.7	2.3	0.3	8.0	140.1	257.1	18.2	415.4	58.1	0.0	636.0	
2023-24	OLD	61.9	16.1	6.6	23.2	3.0	23.6	24.7	23.0	6.1	52.0	8.0	1.1	6.1	29.6	2.4	0.3	8.1	138.7	263.1	18.4	420.2	58.5	0.0	635.8	
	EDR	57.5	17.0	7.6	23.8	2.8	23.7	24.7	23.0	6.1	58.5	8.0	1.3	5.6	27.0	2.4	0.3	8.1	138.8	259.9	18.3	417.0	55.6	0.0	631.2	
	EOG	58.8	16.3	6.6	23.5	3.2	23.6	24.2	23.0	6.1	55.7	8.0	1.3	6.1	29.6	2.4	0.3	8.1	138.0	263.1	18.4	419.5	58.5	0.0	636.8	
	DEPT	61.9	18.4	7.3	23.2	3.0	#N/A	23.3	23.0	6.1	57.8	8.0	1.3	6.8	32.7	2.4	0.3	8.1	143.7	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.1	263.2	18.9	418.2	58.5	0.0	#N/A	
	NEW	57.5	17.0	6.6	23.8	2.8	23.6	24.2	23.0	6.1	58.5	8.0	1.3	6.1	29.6	2.4	0.3	8.1	138.8	263.1	18.4	420.3	58.5	0.0	638.9	
2024-25	OLD	61.9	15.9	6.6	23.0	3.0	23.5	24.7	23.0	6.0	51.9	8.0	1.1	6.0	28.9	2.4	0.3	8.2	138.2	264.7	18.5	421.4	59.0	0.0	636.6	
	EDR	57.2	16.9	7.3	23.8	2.8	23.6	24.8	23.0	6.0	58.0	8.0	1.3	5.5	26.2	2.4	0.3	8.1	137.9	264.1	18.3	420.3	55.3	0.0	632.9	
	EOG	58.8	16.2	6.6	23.5	3.2	23.5	24.2	23.0	6.0	55.6	8.0	1.3	6.0	28.9	2.4	0.3	8.2	137.8	264.7	18.5	421.0	59.0	0.0	637.9	
	DEPT	61.9	18.1	6.5	23.0	3.0	#N/A	23.3	23.0	6.0	57.8	8.0	1.3	6.0	29.0	2.4	0.3	8.2	142.2	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.5	264.8	18.9	420.2	58.9	0.0	#N/A	
	NEW	57.2	16.9	6.4	23.8	2.8	23.5	24.2	23.0	6.0	58.0	8.0	1.3	5.9	28.6	2.4	0.3	8.2	137.9	264.7	18.5	421.1	59.0	0.0	638.7	
2025-26	OLD	61.6	15.9	6.6	23.0	2.9	23.5	24.7	23.0	6.0	51.6	8.0	1.1	6.1	29.5	2.4	0.3	8.2	137.9	267.0	18.6	423.5	60.1	0.0	640.1	
	EDR	56.9	16.8	7.5	23.8	2.8	23.7	24.8	23.0	6.0	57.6	8.0	1.2	5.5	26.6	2.4	0.3	8.2	137.5	266.4	18.3	422.2	55.3	0.0	635.1	
	EOG	58.5	16.1	6.6	23.5	3.2	23.5	24.2	23.0	6.0	55.4	8.0	1.3	6.1	29.5	2.4	0.3	8.2	137.5	267.0	18.6	423.1	60.1	0.0	641.5	
	DEPT	61.6	18.1	6.7	23.0	3.0	#N/A	23.3	23.0	6.0	57.4	8.0	1.3	6.1	29.4	2.4	0.3	8.2	141.9	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	136.2	267.1	18.9	422.2	60.1	0.0	#N/A	
	NEW	56.9	16.8	6.5	23.8	2.8	23.5	24.2	23.0	6.0	57.6	8.0	1.2	6.0	28.9	2.4	0.3	8.2	137.5	267.0	18.6	423.1	60.1	0.0	641.8	

Note: The amounts above reflect Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

10% of Fines per 28.37 were directed from the Public Records Modernization Trust Fund to the Clerk's Fine and Forfeiture Funds by Ch. 2017-126 L.O.F.



Agenda Item 6 - Attachment 1

**GROWTH RATES BY VARIABLE**

(\$ millions)

Fiscal Year	Estimate	COUNTY COURT					TRAFFIC COURT		CIRCUIT COURT						OTHER			FILING FEES TO CLERKS	CLERKS OF COURT					TOTAL	
		Claims in excess of \$2,500	Claims above \$15,001	Foreclosure	Removal of Tenant Action	Additional Fee	Civil Penalties	Other Violations RLC Ticket Unlawful Speed	Family Base Fee	Marriage Dissolution	Base Fee Other	Probate Additional Fee	Foreclosure Base Fee	Foreclosure Variable Fee	Appeals to SC & DCA	Adjudication Counterclaim	Mediation, Marriage Licenses and other		Other 142.01(2)	10% of Fines per 28.37	Total 142.01(2)	Chapter 2008-111	COCTF Unexpended Revenues		
2020-21	OLD	1.1%	#N/A	#N/A	26.6%	16.0%	-10.4%	-11.4%	8.3%	10.4%	-12.6%	12.5%	-11.9%	41.8%	46.7%	4.5%	10.4%	5.6%	6.5%	-0.2%	-1.6%	1.9%	-2.3%	#DIV/O!	2.7%
	EDR	-7.9%	#N/A	#N/A	34.0%	4.0%	-11.3%	-13.1%	8.3%	10.4%	-4.3%	12.5%	-4.6%	11.6%	1.5%	4.5%	10.4%	2.9%	5.0%	-1.4%	-5.5%	0.5%	-6.7%	#DIV/O!	-0.3%
	EOG	-3.9%	#N/A	#N/A	36.9%	16.0%	-14.9%	-15.6%	8.3%	10.4%	-7.3%	12.5%	-4.6%	7.7%	-10.7%	4.5%	10.4%	1.6%	6.2%	-2.5%	-5.5%	0.2%	-7.1%	#DIV/O!	-1.4%
	DEPT	1.1%	#N/A	#N/A	47.3%	20.0%	#N/A	-16.4%	8.3%	10.4%	-2.8%	12.5%	2.7%	12.9%	3.0%	4.5%	10.4%	0.2%	11.1%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	2.6%	-3.5%	-1.1%	-1.4%	-5.1%	#DIV/O!	#N/A
NEW	-7.9%	#N/A	#N/A	34.0%	4.0%	-14.9%	-15.6%	8.3%	10.4%	-4.3%	12.5%	-4.6%	10.3%	1.2%	4.5%	10.4%	0.2%	5.0%	-2.5%	-5.5%	-0.2%	-7.1%		-1.1%	
2021-22	OLD	1.8%	8.4%	0.0%	-7.4%	-3.4%	15.5%	14.2%	7.0%	-1.6%	1.9%	-4.8%	0.0%	-13.0%	-16.1%	22.2%	0.0%	2.6%	-0.2%	2.3%	#N/A	1.4%	4.9%		1.5%
	EDR	3.6%	4.0%	-18.2%	-10.7%	0.0%	15.2%	13.7%	7.0%	-1.6%	3.8%	-4.8%	7.7%	38.8%	41.7%	22.2%	0.0%	3.9%	3.3%	1.0%	#N/A	1.9%	4.2%		4.9%
	EOG	1.7%	2.1%	-34.5%	-14.4%	-3.4%	21.6%	15.8%	7.0%	-1.6%	1.8%	-4.8%	7.7%	25.6%	35.7%	22.2%	0.0%	6.7%	0.3%	2.3%	#N/A	1.6%	7.1%		4.6%
	DEPT	1.8%	8.4%	-33.3%	-6.7%	0.0%	#N/A	14.5%	7.0%	-1.6%	2.0%	-4.8%	0.0%	48.8%	68.3%	22.2%	0.0%	8.1%	3.4%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	6.3%	9.3%	#N/A	8.3%	8.1%		#N/A
NEW	3.6%	4.0%	-37.5%	-10.7%	0.0%	21.6%	15.8%	7.0%	-1.6%	3.8%	-4.8%	7.7%	42.9%	60.3%	22.2%	0.0%	8.1%	3.3%	2.3%	#N/A	2.6%	7.1%		6.8%	
2022-23	OLD	0.3%	26.7%	157.1%	-1.3%	3.6%	2.2%	2.1%	0.0%	0.0%	-4.3%	0.0%	0.0%	-16.0%	-7.3%	4.5%	0.0%	0.0%	-0.4%	1.2%	#N/A	0.7%	1.0%		0.5%
	EDR	1.2%	28.2%	133.3%	-2.1%	3.8%	3.5%	3.0%	0.0%	0.0%	-3.1%	0.0%	-7.1%	-32.2%	-23.2%	4.5%	0.0%	1.3%	-1.3%	1.9%	#N/A	0.9%	2.0%		-0.2%
	EOG	0.3%	28.9%	78.9%	-1.3%	3.6%	2.2%	2.6%	0.0%	0.0%	-4.9%	0.0%	-7.1%	-22.3%	-5.6%	4.5%	0.0%	0.0%	-1.2%	2.3%	#N/A	1.2%	4.1%		1.1%
	DEPT	0.3%	26.2%	150.0%	-15.8%	-3.3%	#N/A	1.7%	0.0%	0.0%	-4.5%	0.0%	-7.1%	-25.0%	-20.1%	4.5%	0.0%	0.0%	-4.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-3.9%	-2.1%	#N/A	-2.9%	1.0%		#N/A
NEW	1.2%	28.2%	133.3%	-2.1%	3.8%	2.2%	2.6%	0.0%	0.0%	-3.1%	0.0%	-7.1%	-30.0%	-25.4%	4.5%	0.0%	0.0%	-1.3%	2.3%	3.4%	1.1%	4.1%		-0.3%	
2023-24	OLD	0.2%	41.2%	83.3%	-1.3%	3.4%	0.0%	0.0%	0.0%	0.0%	-6.6%	0.0%	-8.3%	-22.8%	-6.9%	4.3%	0.0%	1.3%	0.1%	1.2%	#N/A	0.8%	0.7%		0.6%
	EDR	-0.5%	28.8%	81.0%	0.0%	3.7%	0.4%	1.2%	0.0%	0.0%	-7.0%	0.0%	0.0%	-30.0%	-12.3%	4.3%	0.0%	1.3%	-0.9%	1.6%	#N/A	0.7%	0.0%		0.2%
	EOG	0.2%	30.4%	94.1%	0.0%	10.3%	0.0%	0.8%	0.0%	0.0%	-5.1%	0.0%	0.0%	-23.8%	-7.2%	4.3%	0.0%	1.3%	0.2%	2.3%	#N/A	1.6%	0.7%		1.1%
	DEPT	0.2%	41.5%	82.5%	-1.3%	3.4%	#N/A	0.0%	0.0%	0.0%	-6.6%	0.0%	0.0%	-29.2%	-15.3%	4.3%	0.0%	1.3%	-0.5%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.8%	1.2%	#N/A	0.6%	0.7%		#N/A
NEW	-0.5%	28.8%	88.6%	0.0%	3.7%	0.0%	0.8%	0.0%	0.0%	-7.0%	0.0%	0.0%	-27.4%	-12.2%	4.3%	0.0%	1.3%	-0.9%	2.3%	1.1%	1.2%	0.7%		0.5%	
2024-25	OLD	0.0%	-1.2%	0.0%	-0.9%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.2%	0.0%	0.0%	-1.6%	-2.4%	0.0%	0.0%	1.2%	-0.4%	0.6%	#N/A	0.3%	0.9%		0.1%
	EDR	-0.5%	-0.6%	-3.9%	0.0%	0.0%	-0.4%	0.4%	0.0%	-1.6%	-0.9%	0.0%	0.0%	-1.8%	-3.0%	0.0%	0.0%	0.0%	-0.6%	1.6%	#N/A	0.8%	-0.5%		0.3%
	EOG	0.0%	-0.6%	0.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.2%	0.0%	0.0%	-1.6%	-2.4%	0.0%	0.0%	1.2%	-0.1%	0.6%	#N/A	0.4%	0.9%		0.2%
	DEPT	0.0%	-1.6%	-11.0%	-0.9%	0.0%	#N/A	0.0%	0.0%	-1.6%	0.0%	0.0%	0.0%	-11.8%	-11.3%	0.0%	0.0%	1.2%	-1.0%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	0.3%	0.6%	#N/A	0.5%	0.7%		#N/A
NEW	-0.5%	-0.6%	-3.0%	0.0%	0.0%	-0.4%	0.0%	0.0%	-1.6%	-0.9%	0.0%	0.0%	-3.3%	-3.4%	0.0%	0.0%	1.2%	-0.6%	0.6%	0.5%	0.2%	0.9%		0.0%	
2025-26	OLD	-0.5%	0.0%	0.0%	0.0%	-3.3%	0.0%	0.0%	0.0%	0.0%	-0.6%	0.0%	0.0%	1.7%	2.1%	0.0%	0.0%	0.0%	-0.2%	0.9%	#N/A	0.5%	1.9%		0.5%
	EDR	-0.5%	-0.6%	2.7%	0.0%	0.0%	0.4%	0.0%	0.0%	0.0%	-0.7%	0.0%	-4.0%	0.0%	1.5%	0.0%	0.0%	1.2%	-0.3%	0.9%	#N/A	0.5%	0.0%		0.4%
	EOG	-0.5%	-0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.4%	0.0%	-1.5%	1.7%	2.1%	0.0%	0.0%	0.0%	-0.2%	0.9%	#N/A	0.5%	1.9%		0.6%
	DEPT	-0.5%	0.0%	3.1%	0.0%	0.0%	#N/A	0.0%	0.0%	0.0%	-0.7%	0.0%	-3.7%	1.7%	1.4%	0.0%	0.0%	0.0%	-0.2%	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	CCOC	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-0.2%	0.9%	#N/A	0.5%	2.0%		#N/A
NEW	-0.5%	-0.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-0.7%	0.0%	-7.7%	1.7%	1.0%	0.0%	0.0%	0.0%	-0.3%	0.9%	0.5%	0.5%	1.9%		0.5%	

**REVENUE DISTRIBUTION by FUND**

Fiscal Year	Estimate	GR	Clerks F&FF	COCTF	SCRTF	DFSATF	CETF	PDRTF	SARTF	BSCITF	ACCTF	EMSTF	DVTF	DHTF	CWTF	GDTFDVR	ICDTF	Total
2015-16	ACTUAL	139.1	388.0	5.0	75.8	1.7	2.6	3.2	6.3	5.5	3.2	4.7	3.7	0.8	0.3	1.4	0.0	641.4
2016-17	ACTUAL	126.4	374.1	6.5	74.3	1.7	2.7	3.0	5.9	5.1	3.0	4.4	3.6	0.8	0.4	1.3	0.0	613.2
2017-18	ACTUAL	104.4	406.6	8.6	75.4	1.8	2.9	2.9	5.7	5.0	2.9	4.2	3.5	0.1	0.3	1.2	0.0	625.6
2018-19	ACTUAL	110.6	427.2	0.0	84.1	2.0	3.4	0.0	5.7	4.9	2.9	4.2	3.5	0.0	0.3	1.2	2.8	652.8
2019-20	ACTUAL	95.8	400.9	0.0	78.4	2.0	3.3	0.0	5.3	4.4	2.7	3.9	3.2	0.0	0.3	1.1	2.6	601.2
2020-21	OLD	102.8	408.5	0.0	81.0	2.0	3.5	0.0	5.0	4.0	2.4	3.4	3.5	0.0	0.3	1.0	2.5	619.9
	EDR	90.5	402.8	0.0	81.2	2.0	3.3	0.0	4.9	4.0	2.4	3.4	3.5	0.0	0.3	0.9	2.5	601.7
	EOG	86.8	401.8	0.0	79.9	1.9	3.7	0.0	4.8	3.8	2.4	3.2	3.5	0.0	0.3	0.9	2.4	595.4
	DEPT	#N/A	#N/A	#N/A	82.0	2.1	3.7	0.0	4.7	#N/A	#N/A	#N/A	3.5	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	395.3	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	89.4	400.2	0.0	81.2	2.0	3.3	0.0	4.8	3.8	2.3	3.2	3.5	0.0	0.3	0.9	2.4	597.3
2021-22	OLD	102.3	414.3	0.0	82.4	2.0	3.5	2.9	5.8	4.6	2.7	3.9	3.5	0.0	0.3	1.1	0.0	629.3
	EDR	104.8	410.6	0.0	86.2	2.1	3.4	2.8	5.6	4.6	2.5	3.9	3.5	0.0	0.3	1.1	0.0	631.4
	EOG	100.2	408.3	0.0	84.1	2.0	3.6	2.8	5.5	4.6	2.8	3.9	3.5	0.0	0.3	1.1	0.0	622.7
	DEPT	#N/A	#N/A	#N/A	88.8	2.2	3.7	2.7	5.4	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	428.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	109.2	410.8	0.0	88.1	2.1	3.4	2.8	5.5	4.6	2.8	3.9	3.5	0.0	0.3	1.1	0.0	638.1
2022-23	OLD	101.0	417.0	0.0	83.6	1.9	3.5	3.0	5.9	4.7	2.7	4.0	3.5	0.0	0.3	1.2	0.0	632.3
	EDR	97.7	414.0	0.0	87.8	2.0	3.4	2.9	5.8	4.7	2.6	4.1	3.5	0.0	0.3	1.1	0.0	629.9
	EOG	101.0	413.0	0.0	85.1	1.9	3.6	2.9	5.7	4.7	2.7	4.0	3.5	0.0	0.3	1.2	0.0	629.6
	DEPT	#N/A	#N/A	#N/A	88.4	2.1	3.6	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	415.8	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	102.5	415.3	0.0	88.0	2.1	3.4	2.9	5.7	4.7	2.4	4.0	3.5	0.0	0.3	1.2	0.0	636.0
2023-24	OLD	99.3	420.3	0.0	85.6	1.9	3.5	3.0	5.9	4.7	2.6	4.0	3.5	0.0	0.3	1.2	0.0	635.8
	EDR	94.5	417.1	0.0	89.1	2.0	3.4	3.0	5.9	4.7	2.5	4.1	3.5	0.0	0.3	1.1	0.0	631.2
	EOG	99.3	419.5	0.0	87.2	1.9	3.8	2.9	5.7	4.7	2.8	4.0	3.5	0.0	0.3	1.2	0.0	636.8
	DEPT	#N/A	#N/A	#N/A	89.9	2.1	3.5	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	418.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	99.4	420.3	0.0	88.9	2.0	3.4	2.9	5.7	4.7	2.6	4.0	3.5	0.0	0.3	1.2	0.0	638.9
2024-25	OLD	99.3	421.5	0.0	85.4	1.9	3.4	3.0	5.9	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	636.6
	EDR	93.5	420.2	0.0	88.5	2.0	3.3	3.0	5.9	4.7	2.9	4.1	3.4	0.0	0.3	1.1	0.0	632.9
	EOG	99.3	421.0	0.0	87.0	2.0	3.8	2.9	5.7	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	637.9
	DEPT	#N/A	#N/A	#N/A	88.7	2.0	3.5	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	420.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	99.0	421.1	0.0	88.3	2.0	3.3	2.9	5.7	4.6	2.9	4.0	3.4	0.0	0.3	1.2	0.0	638.7
2025-26	OLD	100.8	423.6	0.0	85.4	1.9	3.4	3.0	5.9	4.6	2.6	4.0	3.4	0.0	0.3	1.2	0.0	640.1
	EDR	93.7	422.2	0.0	88.5	2.0	3.3	3.0	5.9	4.7	2.9	4.1	3.4	0.0	0.3	1.1	0.0	635.1
	EOG	100.8	423.1	0.0	87.0	2.0	3.8	2.9	5.7	4.6	2.7	4.0	3.4	0.0	0.3	1.2	0.0	641.5
	DEPT	#N/A	#N/A	#N/A	88.7	2.0	3.5	2.8	5.5	#N/A	#N/A	#N/A	3.4	0.0	0.3	#N/A	#N/A	#N/A
	CCOC	#N/A	422.2	0.0	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
	NEW	100.3	423.1	0.0	88.2	2.0	3.3	2.9	5.7	4.6	2.8	4.0	3.4	0.0	0.3	1.2	0.0	641.8

Notes: The Clerks Fines & Forfeiture Funds do not include the 10% of all court-related fines to be deposited into the clerk's Public Records Modernization Trust Fund (F.S. 28.37 (5)) up until FY 2016-17. This amount was directed to the Clerk's Fine and Forfeiture Funds starting FY 2017-18 by Ch. 2017-126 L.O.F.

Distribution was changed from the Florida Endowment for Vocational Rehabilitation to the Grants and Donations Trust Fund of the Division of Vocational Rehabilitation by Ch. 2017-75 L.O.F.

The amounts above reflect distributions from Article V fees, which are not inclusive of all court-related fines, fees, and surcharges.

**Ch. 2008-111 Forecast Detail**

(\$ in millions)

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
<b>Ch. 2008-111 Fees Grand Total</b>									
OLD	58.1	61.2	62.3	54.8	57.5	58.1	58.5	59.0	60.1
EDR	58.1	61.2	56.4	52.3	54.5	55.6	55.6	55.3	55.3
EOG	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
CCOC	58.1	61.2	56.4	53.2	57.5	58.1	58.5	58.9	60.1
NEW	58.1	61.2	56.4	52.1	55.8	58.1	58.5	59.0	60.1
<b>Retained By Counties</b>									
OLD	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EDR	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
EOG	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
CCOC	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
NEW	2.5	4.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0
<b>Ch. 2008-111 Fees Distributed to GR</b>									
OLD	55.7	56.8	61.9	54.8	57.5	58.1	58.5	59.0	60.1
EDR	55.7	56.8	56.1	52.3	54.5	55.6	55.6	55.3	55.3
EOG	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
CCOC	55.7	56.8	56.1	53.2	57.5	58.1	58.5	58.9	60.1
NEW	55.7	56.8	56.1	52.1	55.8	58.1	58.5	59.0	60.1
<b>Adjusted Transfer Amount</b>									
OLD		3.9	3.4	0.0	0.0	0.0	0.0	0.0	0.0
EDR		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
EOG		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
CCOC		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0
NEW		3.9	3.7	0.0	0.0	0.0	0.0	0.0	0.0

**ARTICLE V FEES AND TRANSFERS**

(\$ millions)

Fiscal Year	Estimate	Direct GR Receipts	Transfer to GR	Total General Revenue
2020-21	OLD	102.8	0.0	102.8
	EDR	90.5	0.0	90.5
	EOG	86.8	0.0	86.8
	DEPT	#N/A	0.0	#N/A
	NEW	89.4	0.0	89.4
2021-22	OLD	102.3	0.0	102.3
	EDR	104.8	7.2	112.0
	EOG	100.2	6.4	106.6
	DEPT	#N/A	5.7	#N/A
	NEW	109.2	5.9	115.1
2022-23	OLD	101.0	0.0	101.0
	EDR	97.7	0.0	97.7
	EOG	101.0	0.0	101.0
	DEPT	#N/A	0.0	#N/A
	NEW	102.5	0.0	102.5
2023-24	OLD	99.3	0.0	99.3
	EDR	94.5	0.0	94.5
	EOG	99.3	0.0	99.3
	DEPT	#N/A	0.0	#N/A
	NEW	99.4	0.0	99.4
2024-25	OLD	99.3	0.0	99.3
	EDR	93.5	0.0	93.5
	EOG	99.3	0.0	99.3
	DEPT	#N/A	0.0	#N/A
	NEW	99.0	0.0	99.0
2025-26	OLD	100.8	0.0	100.8
	EDR	93.7	0.0	93.7
	EOG	100.8	0.0	100.8
	DEPT	#N/A	0.0	#N/A
	NEW	100.3	0.0	100.3

## Notes:

Pursuant to s. 28.37(3)(b)2., F.S., not less than 50% the cumulative excess of all fines, fees and charges is to be transferred to General Revenue no later than February 1, 2021 and February 1, 2022. The forecasted amount of these funds is \$0.0 million in February 2021 and \$5.9 million in February 2022.

**CLERKS TO GR TRANSFER CALCULATION**

**FY 2020-21 FORECAST**

Effective LFY 2019-20 Budget	\$	431.0
LFY 2019-20 Actual	\$	377.1
Cumulative Excess	\$	(53.9)
Net for SFY 2020-21 Transfer	\$	-

**FY 2021-22 EDR FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	424.4
Cumulative Excess	\$	14.4
Net for SFY 2021-22 Transfer	\$	7.2

**FY 2021-22 EOG FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	422.9
Cumulative Excess	\$	12.9
Net for SFY 2021-22 Transfer	\$	6.4

**FY 2021-22 CCOC FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	421.4
Cumulative Excess	\$	11.4
Net for SFY 2021-22 Transfer	\$	5.7

**FY 2021-22 ADOPTED FORECAST**

Effective LFY 2020-21 Budget	\$	410.0
LFY 2020-21 Estimate	\$	421.9
Cumulative Excess	\$	11.9
Net for SFY 2021-22 Transfer	\$	5.9

**Crosswalk of Data Set History to State Accounts History**

<b>GR</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
<b>2015-16</b>	<b>139.1</b>	<b>(0.3)</b>	<b>0.0</b>	<b>138.8</b>
<b>2016-17</b>	<b>126.4</b>	<b>0.1</b>	<b>0.0</b>	<b>126.6</b>
<b>2017-18</b>	<b>104.4</b>	<b>(0.4)</b>	<b>0.0</b>	<b>104.0</b>
<b>2018-19</b>	<b>110.6</b>	<b>(0.5)</b>	<b>23.2</b>	<b>133.4</b>
<b>2019-20</b>	<b>95.8</b>	<b>(0.5)</b>	<b>9.3</b>	<b>104.6</b>

<b>SCRTF</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
<b>2015-16</b>	<b>75.8</b>	<b>(0.3)</b>	<b>0.0</b>	<b>75.5</b>
<b>2016-17</b>	<b>74.3</b>	<b>(0.4)</b>	<b>0.0</b>	<b>73.9</b>
<b>2017-18</b>	<b>75.4</b>	<b>(0.4)</b>	<b>0.0</b>	<b>75.0</b>
<b>2018-19</b>	<b>84.1</b>	<b>(1.3)</b>	<b>0.0</b>	<b>82.7</b>
<b>2019-20</b>	<b>78.4</b>	<b>(0.1)</b>	<b>0.0</b>	<b>78.3</b>

<b>Other Trust Funds</b>				
<b>Fiscal Year</b>	<b>Data Set</b>	<b>Timing Adjustments</b>	<b>Other Adjustments</b>	<b>State Accounts</b>
<b>2015-16</b>	<b>33.5</b>	<b>0.6</b>	<b>0.0</b>	<b>34.1</b>
<b>2016-17</b>	<b>31.9</b>	<b>0.1</b>	<b>0.0</b>	<b>32.0</b>
<b>2017-18</b>	<b>30.6</b>	<b>(1.0)</b>	<b>0.0</b>	<b>29.6</b>
<b>2018-19</b>	<b>30.9</b>	<b>(1.1)</b>	<b>0.0</b>	<b>29.7</b>
<b>2019-20</b>	<b>28.7</b>	<b>(0.8)</b>	<b>0.0</b>	<b>27.9</b>

**Notes:**

Pursuant to s. 28.37(3), F.S., certain revenues in excess of those needed to fund the combined authorized budget amount for the clerks of the court during the previous county fiscal year are transferred to General Revenue on January 25th of each year. The amount of these funds in FY 2018-19 was \$20.9 million. Added to this amount was \$3.9 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.

Chapter 2018-118, L.O.F. directed that the first \$1.5 million from foreclosure filings between \$50,000 and \$250,000 be transferred to the Miami-Dade County Clerk of Court for FY 2018-19.

Pursuant to s. 28.37(3)(b)1., F.S., the cumulative excess of all fines, fees and charges in excess of \$10 million is to be transferred to General Revenue no later than February 1, 2020. The transfer amount pursuant to this section in FY 2019-20 was \$5.6 million. Added to this amount is \$3.7 million from 2008-111 fees which were retained by Hillsborough, Lee and Santa Rosa Counties.



**FORECLOSURE FILINGS FORECAST**

Fiscal Year	Estimate	JUL.	AUG.	SEP.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY.	JUN.	TOTAL	Claim Value Categories		
															< \$50,000	\$50,000 - \$250	> \$250,000
2015-16	ACTUAL	6,477	6,367	5,904	5,202	5,560	4,565	5,803	4,848	5,311	6,382	5,708	5,482	67,609	20.6%	60.3%	19.1%
2016-17	ACTUAL	5,212	5,271	5,534	4,599	4,124	3,888	4,210	4,118	4,187	5,068	4,338	4,818	55,367	22.8%	56.7%	20.5%
2017-18	ACTUAL	4,474	4,341	5,459	2,548	2,622	2,083	2,328	2,922	3,201	3,737	4,183	5,364	43,259	27.6%	52.7%	19.7%
2018-19	ACTUAL	5,652	4,678	5,157	3,741	4,384	3,740	3,996	4,117	4,625	4,505	4,466	4,216	53,277	24.2%	55.3%	20.5%
2019-20	ACTUAL	3,595	3,751	3,965	3,109	4,099	3,800	4,083	4,159	4,226	4,311	1,188	941	41,228	36.7%	46.4%	16.9%
YTD	FCST	900	918	1,035	3,524	7,094	6,389	7,107	6,858	6,864	6,077	5,418	5,512	57,695	31.7%	50.2%	18.1%
2020-21	ACTUAL	1,033	1,148	2,735	1,857	0	0	0	0	0	0	0	0	6,774	63.4%	25.1%	11.5%
	Change	133	231	1,701	-1,667	-7,094	-6,389	-7,107	-6,858	-6,864	-6,077	-5,418	-5,512	-50,920	31.7%	-25.1%	-6.6%
2020-21	OLD	900	918	1,035	3,524	7,094	6,389	7,107	6,858	6,864	6,077	5,418	5,512	57,695	31.7%	50.2%	18.1%
	EDR	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	44.4%	42.5%	13.1%
	EOG	1,033	1,148	2,735	1,857	2,510	2,519	3,794	6,993	6,893	6,646	6,352	6,152	48,634	57.0%	30.0%	13.0%
	DEPT	1,033	1,148	2,735	1,857	2,296	2,296	3,524	7,094	6,389	7,107	6,858	6,864	49,201	47.6%	37.6%	14.8%
	NEW	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	47.6%	37.6%	14.8%
2021-22	OLD	4,865	4,332	4,404	3,967	4,376	3,870	4,081	3,938	3,942	4,499	4,012	4,081	50,368	34.9%	47.9%	17.1%
	EDR	6,164	5,489	5,581	5,026	5,545	4,904	5,171	4,989	4,994	5,701	5,083	5,171	63,819	38.0%	48.5%	13.5%
	EOG	6,024	5,658	4,809	4,640	4,753	3,961	4,244	4,244	4,244	4,809	4,413	4,583	56,380	46.0%	39.0%	15.0%
	DEPT	6,591	5,870	5,967	5,375	5,929	5,244	5,529	5,335	5,340	6,096	5,435	5,529	68,240	31.7%	50.2%	18.1%
	NEW	6,164	5,489	5,581	5,026	5,545	4,904	5,171	4,989	4,994	5,701	5,083	5,171	63,819	31.7%	50.2%	18.1%
2022-23	OLD	4,709	4,194	4,263	3,840	4,236	3,746	3,950	3,812	3,815	4,355	3,883	3,951	48,756	35.7%	47.4%	16.9%
	EDR	4,925	4,386	4,459	4,016	4,430	3,918	4,131	3,986	3,990	4,555	4,061	4,132	50,988	41.2%	43.5%	15.3%
	EOG	4,709	4,194	4,263	3,840	4,236	3,746	3,950	3,812	3,815	4,355	3,883	3,951	48,756	35.7%	47.4%	16.9%
	DEPT	5,651	5,032	5,116	4,608	5,083	4,496	4,740	4,574	4,578	5,226	4,660	4,741	58,504	34.9%	47.9%	17.1%
	NEW	4,925	4,386	4,459	4,016	4,430	3,918	4,131	3,986	3,990	4,555	4,061	4,132	50,988	34.9%	47.9%	17.1%
2023-24	OLD	4,625	4,119	4,187	3,771	4,160	3,679	3,880	3,744	3,747	4,277	3,814	3,880	47,884	35.9%	47.2%	16.9%
	EDR	4,615	4,110	4,178	3,763	4,151	3,671	3,871	3,735	3,739	4,268	3,805	3,871	47,777	41.2%	43.5%	15.3%
	EOG	4,625	4,119	4,187	3,771	4,160	3,679	3,880	3,744	3,747	4,277	3,814	3,880	47,884	35.9%	47.2%	16.9%
	DEPT	5,096	4,538	4,613	4,155	4,584	4,054	4,275	4,125	4,129	4,713	4,202	4,275	52,758	35.7%	47.4%	16.9%
	NEW	4,615	4,110	4,178	3,763	4,151	3,671	3,871	3,735	3,739	4,268	3,805	3,871	47,777	35.7%	47.4%	16.9%
2024-25	OLD	4,542	4,045	4,112	3,704	4,086	3,614	3,810	3,677	3,680	4,201	3,746	3,811	47,029	36.2%	47.0%	16.8%
	EDR	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	41.2%	43.5%	15.3%
	EOG	4,542	4,045	4,112	3,704	4,086	3,614	3,810	3,677	3,680	4,201	3,746	3,811	47,029	36.2%	47.0%	16.8%
	DEPT	4,542	4,045	4,112	3,704	4,086	3,614	3,810	3,677	3,680	4,201	3,746	3,811	47,029	35.9%	47.2%	16.9%
	NEW	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%
2025-26	OLD	4,623	4,117	4,186	3,770	4,159	3,678	3,878	3,742	3,746	4,276	3,813	3,879	47,867	35.9%	47.2%	16.9%
	EDR	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	41.2%	43.5%	15.3%
	EOG	4,623	4,117	4,186	3,770	4,159	3,678	3,878	3,742	3,746	4,276	3,813	3,879	47,867	35.9%	47.2%	16.9%
	DEPT	4,623	4,117	4,186	3,770	4,159	3,678	3,878	3,742	3,746	4,276	3,813	3,879	47,867	36.2%	47.0%	16.8%
	NEW	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	36.2%	47.0%	16.8%

**Article V REC**  
**11/18/2020**  
**Local Government Fines/Fees/Charges Schedule for Clerks**  
**(Millions)**

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	TOTAL
<b>SFY20/21</b>	27.2	27.7	28.3	32.1	36.5	32.6	34.5	33.6	39.8	37.8	36.3	33.7	<b>400.2</b>
<b>SFY21/22</b>	34.7	33.2	37.0	33.2	32.9	32.0	30.3	36.0	36.1	36.8	34.7	34.0	<b>410.8</b>
<b>SFY22/23</b>	35.1	33.6	37.4	33.5	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	<b>415.3</b>
<b>SFY23/24</b>	35.5	34.0	37.8	33.9	33.7	32.7	31.0	36.8	36.9	37.6	35.5	34.8	<b>420.3</b>
<b>SFY24/25</b>	35.6	34.0	37.9	34.0	33.7	32.8	31.1	36.9	37.0	37.7	35.5	34.9	<b>421.1</b>
<b>SFY25/26</b>	35.7	34.2	38.1	34.2	33.9	32.9	31.2	37.1	37.2	37.9	35.7	35.0	<b>423.1</b>

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
<b>LFY 20/21</b>	32.1	36.5	32.6	34.5	33.6	39.8	37.8	36.3	33.7	34.7	33.2	37.0	<b>421.9</b>
<b>LFY 21/22</b>	33.2	32.9	32.0	30.3	36.0	36.1	36.8	34.7	34.0	35.1	33.6	37.4	<b>412.0</b>
<b>LFY 22/23</b>	33.5	33.3	32.3	30.7	36.4	36.5	37.2	35.1	34.4	35.5	34.0	37.8	<b>416.6</b>
<b>LFY 23/24</b>	33.9	33.7	32.7	31.0	36.8	36.9	37.6	35.5	34.8	35.6	34.0	37.9	<b>420.5</b>
<b>LFY 24/25</b>	34.0	33.7	32.8	31.1	36.9	37.0	37.7	35.5	34.9	35.7	34.2	38.1	<b>421.6</b>
<b>LFY 25/26</b>	34.2	33.9	32.9	31.2	37.1	37.2	37.9	35.7	35.0	35.7	34.2	38.1	<b>423.1</b>

## Adopted Monthly Foreclosure Filings

11/18/2020

## Article V REC

FY	2020-21												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2020-21 Mo. Filings	1,033	1,148	2,735	1,857	2,553	2,258	2,381	6,297	6,890	7,115	7,012	7,134	48,413	47.6%	37.6%	14.8%

FY	2021-22												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2021-22 Mo. Filings	6,164	5,489	5,581	5,026	5,545	4,904	5,171	4,989	4,994	5,701	5,083	5,171	63,819	31.7%	50.2%	18.1%

FY	2022-23												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2022-23 Mo. Filings	4,925	4,386	4,459	4,016	4,430	3,918	4,131	3,986	3,990	4,555	4,061	4,132	50,988	34.9%	47.9%	17.1%

FY	2023-24												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2023-24 Mo. Filings	4,615	4,110	4,178	3,763	4,151	3,671	3,871	3,735	3,739	4,268	3,805	3,871	47,777	35.7%	47.4%	16.9%

FY	2024-25												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2024-25 Mo. Filings	4,475	3,985	4,051	3,649	4,025	3,560	3,754	3,622	3,626	4,139	3,690	3,754	46,331	35.9%	47.2%	16.9%

FY	2025-26												TOTAL	Claim Value Categories		
Month	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		< \$50,000	\$50,000 - \$250,000	> \$250,000
FY 2025-26 Mo. Filings	4,540	4,043	4,110	3,702	4,084	3,612	3,808	3,675	3,678	4,199	3,744	3,809	47,004	36.2%	47.0%	16.8%