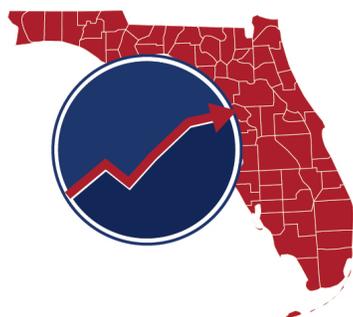


County	CFY2021 CCOC Budget Authority	CFY2021 Projected Revenue	Over/Under	Monthly Amount	Designation
Alachua	\$5,388,520	\$3,875,000	\$1,513,520	\$126,127	Funded
Baker	\$663,029	\$397,955	\$265,074	\$22,090	Funded
Bay	\$3,437,112	\$4,107,941	\$670,829	\$55,902	Depository
Bradford	\$680,789	\$815,000	\$134,211	\$11,184	Depository
Brevard	\$10,485,055	\$8,225,000	\$2,260,055	\$188,338	Funded
Broward	\$35,887,933	\$32,287,755	\$3,600,178	\$300,015	Funded
Calhoun	\$423,037	\$157,000	\$266,037	\$22,170	Funded
Charlotte	\$3,263,255	\$3,160,622	\$102,633	\$8,553	Funded
Citrus	\$2,712,182	\$2,364,531	\$347,651	\$28,971	Funded
Clay	\$3,368,613	\$3,193,500	\$175,113	\$14,593	Funded
Collier	\$5,958,891	\$6,652,214	\$693,323	\$57,777	Depository
Columbia	\$1,431,276	\$1,282,000	\$149,276	\$12,440	Funded
DeSoto	\$762,973	\$540,000	\$222,973	\$18,581	Funded
Dixie	\$460,671	\$240,367	\$220,304	\$18,359	Funded
Duval	\$17,962,793	\$17,050,764	\$912,029	\$76,002	Funded
Escambia	\$6,399,841	\$6,938,726	\$538,885	\$44,907	Depository
Flagler	\$1,680,006	\$1,612,200	\$67,806	\$5,651	Funded
Franklin	\$620,259	\$152,340	\$467,919	\$38,993	Funded
Gadsden	\$1,230,451	\$710,544	\$519,907	\$43,326	Funded
Gilchrist	\$512,702	\$210,500	\$302,202	\$25,184	Funded
Glades	\$498,452	\$354,650	\$143,802	\$11,984	Funded
Gulf	\$460,067	\$213,996	\$246,071	\$20,506	Funded
Hamilton	\$496,714	\$320,400	\$176,314	\$14,693	Funded
Hardee	\$852,932	\$535,067	\$317,865	\$26,489	Funded
Hendry	\$1,197,173	\$977,200	\$219,973	\$18,331	Funded
Hernando	\$3,138,208	\$4,000,456	\$862,248	\$71,854	Depository
Highlands	\$1,823,314	\$1,673,436	\$149,878	\$12,490	Funded
Hillsborough	\$27,528,201	\$27,877,800	\$349,599	\$29,133	Depository
Holmes	\$552,802	\$268,600	\$284,202	\$23,684	Funded
Indian River	\$2,754,925	\$2,545,632	\$209,293	\$17,441	Funded
Jackson	\$1,040,209	\$649,900	\$390,309	\$32,526	Funded
Jefferson	\$466,416	\$323,410	\$143,006	\$11,917	Funded
Lafayette	\$292,156	\$104,950	\$187,206	\$15,601	Funded
Lake	\$5,662,266	\$5,753,300	\$91,034	\$7,586	Depository
Lee	\$10,708,892	\$13,107,828	\$2,398,936	\$199,911	Depository
Leon	\$5,464,578	\$3,979,282	\$1,485,296	\$123,775	Funded
Levy	\$1,017,692	\$642,400	\$375,292	\$31,274	Funded
Liberty	\$288,357	\$127,733	\$160,624	\$13,385	Funded



CCOC
**FLORIDA CLERKS OF COURT
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County	CFY2021 CCOC Budget Authority	CFY2021 Projected Revenue	Over/Under	Monthly Amount	Designation
Madison	\$524,791	\$681,416	\$156,625	\$13,052	Depository
Manatee	\$5,474,546	\$5,525,537	\$50,991	\$4,249	Depository
Marion	\$6,068,963	\$6,229,001	\$160,038	\$13,337	Depository
Martin	\$3,270,896	\$3,714,051	\$443,155	\$36,930	Depository
Miami-Dade	\$65,681,042	\$64,266,900	\$1,414,142	\$117,845	Funded
Monroe	\$3,209,897	\$2,197,241	\$1,012,656	\$84,388	Funded
Nassau	\$1,439,667	\$1,422,839	\$16,828	\$1,402	Funded
Okaloosa	\$3,358,182	\$3,957,963	\$599,781	\$49,982	Depository
Okeechobee	\$1,195,690	\$773,146	\$422,544	\$35,212	Funded
Orange	\$26,657,769	\$34,000,000	\$7,342,231	\$611,853	Depository
Osceola	\$6,760,921	\$8,352,568	\$1,591,647	\$132,637	Depository
Palm Beach	\$28,065,385	\$25,506,507	\$2,558,878	\$213,240	Funded
Pasco	\$10,766,297	\$7,251,276	\$3,515,021	\$292,918	Funded
Pinellas	\$21,039,506	\$19,237,517	\$1,801,989	\$150,166	Funded
Polk	\$11,472,659	\$14,086,347	\$2,613,688	\$217,807	Depository
Putnam	\$1,995,899	\$955,500	\$1,040,399	\$86,700	Funded
Saint Johns	\$3,256,170	\$2,907,500	\$348,670	\$29,056	Funded
Saint Lucie	\$6,162,040	\$6,642,000	\$479,960	\$39,997	Depository
Santa Rosa	\$2,904,913	\$3,236,800	\$331,887	\$27,657	Depository
Sarasota	\$7,549,352	\$6,181,473	\$1,367,879	\$113,990	Funded
Seminole	\$8,135,019	\$8,482,409	\$347,390	\$28,949	Depository
Sumter	\$1,725,333	\$1,959,000	\$233,667	\$19,472	Depository
Suwannee	\$1,088,604	\$906,015	\$182,589	\$15,216	Funded
Taylor	\$525,751	\$424,503	\$101,248	\$8,437	Funded
Union	\$457,872	\$149,400	\$308,472	\$25,706	Funded
Volusia	\$10,757,055	\$8,329,200	\$2,427,855	\$202,321	Funded
Wakulla	\$644,175	\$416,680	\$227,495	\$18,958	Funded
Walton	\$1,497,855	\$1,323,600	\$174,255	\$14,521	Funded
Washington	\$741,009	\$401,961	\$339,048	\$28,254	Funded
TOTAL	\$ 410,000,000	\$ 396,948,349			



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**FLORIDA CLERKS OF COURT
OPERATIONS CORPORATION**