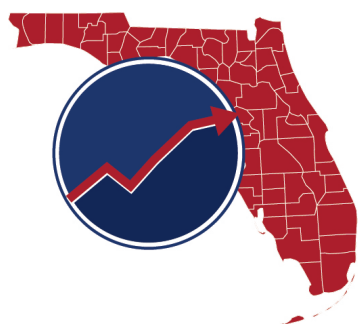


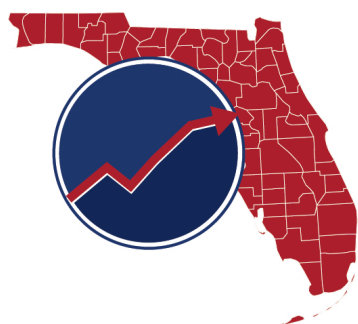
County	CFY1920 Reduced Aggregate Budget Authority	CFY1920 Reduced CCOC Budget Authority (less Jury)	CFY1920 Revised Juror Budget Authority (highlighted)	CFY1920 1/12th Threshold
Alachua	5,533,080	\$5,344,562	\$188,518	\$445,380
Baker	621,828	\$580,822	\$41,006	\$48,402
Bay	3,371,330	\$3,209,106	\$162,224	\$267,426
Bradford	626,293	\$596,380	\$29,913	\$49,698
Brevard	10,493,531	\$10,041,009	\$452,522	\$836,751
Broward	35,744,698	\$34,962,585	\$782,113	\$2,913,549
Calhoun	381,060	\$371,695	\$9,365	\$30,975
Charlotte	3,274,159	\$3,122,957	\$151,202	\$260,246
Citrus	2,681,127	\$2,608,566	\$72,561	\$217,381
Clay	3,272,888	\$3,188,203	\$84,685	\$265,684
Collier	5,954,459	\$5,718,884	\$235,575	\$476,574
Columbia	1,467,306	\$1,411,122	\$56,184	\$117,594
DeSoto	744,587	\$713,006	\$31,581	\$59,417
Dixie	446,851	\$434,772	\$12,079	\$36,231
Duval	17,518,227	\$17,071,484	\$446,743	\$1,422,624
Escambia	6,355,740	\$6,068,048	\$287,692	\$505,671
Flagler	1,659,865	\$1,597,350	\$62,515	\$133,113
Franklin	559,784	\$543,356	\$16,428	\$45,280
Gadsden	1,217,950	\$1,162,467	\$55,483	\$96,872
Gilchrist	459,286	\$449,134	\$10,152	\$37,428
Glades	461,971	\$441,947	\$20,024	\$36,829
Gulf	432,501	\$412,252	\$20,249	\$34,354
Hamilton	480,934	\$466,245	\$14,689	\$38,854
Hardee	793,739	\$756,220	\$37,519	\$63,018
Hendry	1,105,742	\$1,048,739	\$57,003	\$87,395
Hernando	3,144,870	\$2,991,966	\$152,904	\$249,331
Highlands	1,729,162	\$1,640,098	\$89,064	\$136,675
Hillsborough	26,666,509	\$26,177,780	\$488,729	\$2,181,482
Holmes	501,647	\$484,881	\$16,766	\$40,407
Indian River	2,807,714	\$2,642,024	\$165,690	\$220,169
Jackson	941,188	\$912,781	\$28,407	\$76,065
Jefferson	447,683	\$413,409	\$34,274	\$34,451
Lafayette	267,576	\$259,217	\$8,359	\$21,601
Lake	5,597,001	\$5,360,658	\$236,343	\$446,722
Lee	10,639,438	\$10,381,140	\$258,298	\$865,095
Leon	5,448,648	\$5,192,117	\$256,531	\$432,676
Levy	1,029,617	\$963,344	\$66,273	\$80,279
Liberty	262,877	\$252,605	\$10,272	\$21,050



CCOC
**FLORIDA CLERKS OF COURT
OPERATIONS CORPORATION**

County	CFY1920 Reduced Aggregate Budget Authority	CFY1920 Reduced CCOC Budget Authority (less Jury)	CFY1920 Revised Juror Budget Authority (highlighted)	CFY1920 1/12th Threshold
Madison	482,050	\$465,624	\$16,426	\$38,802
Manatee	5,386,085	\$5,241,958	\$144,127	\$436,830
Marion	6,020,653	\$5,804,672	\$215,981	\$483,723
Martin	3,315,159	\$3,154,977	\$160,182	\$262,915
Miami-Dade	63,988,576	\$62,674,987	\$1,313,589	\$5,222,916
Monroe	3,327,216	\$3,192,893	\$134,323	\$266,074
Nassau	1,439,362	\$1,369,059	\$70,303	\$114,088
Okaloosa	3,335,089	\$3,227,922	\$107,167	\$268,994
Okeechobee	1,171,286	\$1,095,897	\$75,389	\$91,325
Orange	26,143,550	\$25,435,219	\$708,331	\$2,119,602
Osceola	7,232,518	\$6,847,800	\$384,718	\$570,650
Palm Beach	27,371,613	\$26,570,245	\$801,368	\$2,214,187
Pasco	10,524,186	\$10,303,538	\$220,648	\$858,628
Pinellas	20,907,627	\$20,281,892	\$625,735	\$1,690,158
Polk	11,157,464	\$10,810,797	\$346,667	\$900,900
Putnam	1,854,383	\$1,746,138	\$108,245	\$145,512
Saint Johns	3,207,709	\$3,123,818	\$83,891	\$260,318
Saint Lucie	6,259,272	\$5,961,168	\$298,104	\$496,764
Santa Rosa	2,997,157	\$2,775,059	\$222,098	\$231,255
Sarasota	7,557,426	\$7,208,042	\$349,384	\$600,670
Seminole	8,022,598	\$7,797,760	\$224,838	\$649,813
Sumter	1,710,548	\$1,633,445	\$77,103	\$136,120
Suwannee	1,052,147	\$1,026,261	\$25,886	\$85,522
Taylor	476,759	\$461,057	\$15,702	\$38,421
Union	419,363	\$409,387	\$9,976	\$34,116
Volusia	10,386,164	\$10,108,026	\$278,138	\$842,336
Wakulla	642,568	\$601,988	\$40,580	\$50,166
Walton	1,488,528	\$1,430,134	\$58,394	\$119,178
Washington	700,960	\$661,083	\$39,877	\$55,090
TOTAL	\$ 403,720,882	\$ 391,413,777	\$ 12,307,105	\$ 32,617,822

Approved by the Executive Council on 8/24/20
Effective 9/1/2020



CCOC
**FLORIDA CLERKS OF COURT
OPERATIONS CORPORATION**