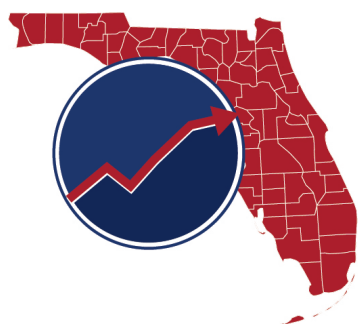


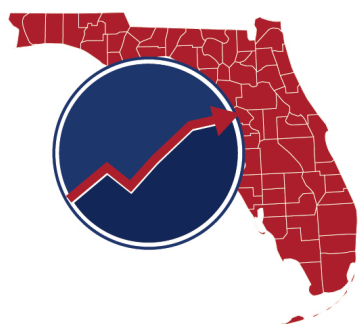
County	CFY1920 Reduced Aggregate Budget Authority	CFY1920 Reduced CCOC Budget Authority (less Jury)	CFY1920 Revised Juror Budget Authority (highlighted)	CFY1920 1/12th Threshold
Alachua	5,480,516	\$5,291,998	\$188,518	\$441,000
Baker	616,116	\$575,110	\$41,006	\$47,926
Bay	3,339,768	\$3,177,544	\$162,224	\$264,795
Bradford	620,428	\$590,515	\$29,913	\$49,210
Brevard	10,394,777	\$9,942,255	\$452,522	\$828,521
Broward	35,744,698	\$34,962,585	\$782,113	\$2,913,549
Calhoun	381,060	\$371,695	\$9,365	\$30,975
Charlotte	3,243,445	\$3,092,243	\$151,202	\$257,687
Citrus	2,655,472	\$2,582,911	\$72,561	\$215,243
Clay	3,272,888	\$3,188,203	\$84,685	\$265,684
Collier	5,898,213	\$5,662,638	\$235,575	\$471,887
Columbia	1,365,966	\$1,309,782	\$56,184	\$109,149
DeSoto	693,382	\$661,801	\$31,581	\$55,150
Dixie	415,628	\$403,549	\$12,079	\$33,629
Duval	17,350,328	\$16,903,585	\$446,743	\$1,408,632
Escambia	6,296,060	\$6,008,368	\$287,692	\$500,697
Flagler	1,644,155	\$1,581,640	\$62,515	\$131,803
Franklin	554,440	\$538,012	\$16,428	\$44,834
Gadsden	1,134,467	\$1,078,984	\$55,483	\$89,915
Gilchrist	454,869	\$444,717	\$10,152	\$37,060
Glades	457,624	\$437,600	\$20,024	\$36,467
Gulf	428,446	\$408,197	\$20,249	\$34,016
Hamilton	447,451	\$432,762	\$14,689	\$36,064
Hardee	786,302	\$748,783	\$37,519	\$62,399
Hendry	1,095,428	\$1,038,425	\$57,003	\$86,535
Hernando	3,115,444	\$2,962,540	\$152,904	\$246,878
Highlands	1,713,032	\$1,623,968	\$89,064	\$135,331
Hillsborough	26,409,049	\$25,920,320	\$488,729	\$2,160,027
Holmes	501,647	\$484,881	\$16,766	\$40,407
Indian River	2,781,730	\$2,616,040	\$165,690	\$218,003
Jackson	941,188	\$912,781	\$28,407	\$76,065
Jefferson	443,617	\$409,343	\$34,274	\$34,112
Lafayette	267,576	\$259,217	\$8,359	\$21,601
Lake	5,597,001	\$5,360,658	\$236,343	\$446,722
Lee	10,537,339	\$10,279,041	\$258,298	\$856,587
Leon	5,397,583	\$5,141,052	\$256,531	\$428,421
Levy	960,434	\$894,161	\$66,273	\$74,513
Liberty	260,393	\$250,121	\$10,272	\$20,843



CCOC
**FLORIDA CLERKS OF COURT
OPERATIONS CORPORATION**

County	CFY1920 Reduced Aggregate Budget Authority	CFY1920 Reduced CCOC Budget Authority (less Jury)	CFY1920 Revised Juror Budget Authority (highlighted)	CFY1920 1/12th Threshold
Madison	482,050	\$465,624	\$16,426	\$38,802
Manatee	5,334,530	\$5,190,403	\$144,127	\$432,534
Marion	5,963,564	\$5,747,583	\$215,981	\$478,965
Martin	3,284,130	\$3,123,948	\$160,182	\$260,329
Miami-Dade	63,372,164	\$62,058,575	\$1,313,589	\$5,171,548
Monroe	3,327,216	\$3,192,893	\$134,323	\$266,074
Nassau	1,425,897	\$1,355,594	\$70,303	\$112,966
Okaloosa	3,303,342	\$3,196,175	\$107,167	\$266,348
Okeechobee	1,160,508	\$1,085,119	\$75,389	\$90,427
Orange	25,893,393	\$25,185,062	\$708,331	\$2,098,755
Osceola	6,740,740	\$6,356,022	\$384,718	\$529,669
Palm Beach	27,371,613	\$26,570,245	\$801,368	\$2,214,187
Pasco	10,422,850	\$10,202,202	\$220,648	\$850,184
Pinellas	20,708,153	\$20,082,418	\$625,735	\$1,673,535
Polk	11,051,139	\$10,704,472	\$346,667	\$892,039
Putnam	1,837,210	\$1,728,965	\$108,245	\$144,080
Saint Johns	3,176,986	\$3,093,095	\$83,891	\$257,758
Saint Lucie	6,200,644	\$5,902,540	\$298,104	\$491,878
Santa Rosa	2,969,864	\$2,747,766	\$222,098	\$228,981
Sarasota	7,486,535	\$7,137,151	\$349,384	\$594,763
Seminole	7,945,907	\$7,721,069	\$224,838	\$643,422
Sumter	1,694,483	\$1,617,380	\$77,103	\$134,782
Suwannee	978,446	\$952,560	\$25,886	\$79,380
Taylor	472,224	\$456,522	\$15,702	\$38,044
Union	415,337	\$405,361	\$9,976	\$33,780
Volusia	10,386,164	\$10,108,026	\$278,138	\$842,336
Wakulla	599,336	\$558,756	\$40,580	\$46,563
Walton	1,474,463	\$1,416,069	\$58,394	\$118,006
Washington	694,458	\$654,581	\$39,877	\$54,548
TOTAL	\$ 399,871,306	\$ 387,564,201	\$ 12,307,105	\$ 32,297,020

Approved by the Executive Council on 6/26/20.
Effective 7/1/20.



CCOC
**FLORIDA CLERKS OF COURT
OPERATIONS CORPORATION**