



EXECUTIVE COUNCIL MEETING
August 24, 2020

JD Peacock, II
OKALOOSA COUNTY
EXECUTIVE COUNCIL CHAIR

Jeffrey R. Smith, CPA, CGMA
INDIAN RIVER COUNTY
VICE-CHAIR

Tiffany Moore Russell, ESQ.
ORANGE COUNTY
SECRETARY/TREASURER



STACY BUTTERFIELD, CPA
POLK COUNTY

JOHN CRAWFORD
NASSAU COUNTY

TODD NEWTON
GILCHRIST COUNTY

LAURA E. ROTH
VOLUSIA COUNTY

HARVEY RUVIN, ESQ.
MIAMI-DADE COUNTY

RON FICARROTTA
13TH JUDICIAL CIRCUIT JUDGE
SUPREME COURT APPOINTEE

ANGELINA "ANGEL"
COLONNESO, ESQ.
MANATEE COUNTY
SENATE APPOINTEE

VACANT
HOUSE APPOINTEE

JOHN DEW
EXECUTIVE DIRECTOR

JOE BOYD
GENERAL COUNSEL

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EMERGENCY EXECUTIVE COUNCIL MEETING August 24, 2020

Meeting time: 11:00 AM Eastern

Conference Call Line: 415-655-0001; **Access code:** 160 357 7948

Meeting link: <https://flccoc.webex.com/flccoc/j.php?MTID=m2dcf3ea1e7e66ba9430ff5bfaf195fdd>

Meeting number: 160 357 7948 **Password:** CCOC

Call to Order.....	Hon. JD Peacock
Invocation	Hon. John Crawford
Roll Call.....	Hon. Tiffany Russell
1) Introduction and Agenda Approval	Hon. JD Peacock
2) Proposed Spending Authority Revision.....	Hon. JD Peacock
3) Other Business.....	Hon. JD Peacock

County	New Spending Authority as of July 1, 2020	August Expected Revenue	Additional Authority \$3,849,576	Retain, Donate, or Additional	CFY 2019-20 Spending Authority with adjustment	Donated Authority	Final CFY 2019-20 Spending Authority
Columbia	\$1,309,782	\$67,607	\$13,010	A	\$1,322,792	\$88,330	\$1,411,122
DeSoto	\$661,801	\$37,000	\$6,573	A	\$668,374	\$44,632	\$713,006
Dixie	\$403,549	13,000.00	\$4,008	A	\$407,557	\$27,215	\$434,772
Gadsden	\$1,078,984	\$47,841	\$10,717	A	\$1,089,701	\$72,766	\$1,162,467
Hamilton	\$432,762	\$30,829	\$4,299	A	\$437,061	\$29,184	\$466,245
Levy	\$894,161	\$55,000	\$8,881	A	\$903,042	\$60,302	\$963,344
Osceola	\$6,356,022	\$536,763	\$63,133	A	\$6,419,155	\$428,645	\$6,847,800
Suwannee	\$952,560	\$70,000	\$9,462	A	\$962,022	\$64,239	\$1,026,261
Wakulla	\$558,756	\$33,000	\$5,550	A	\$564,306	\$37,682	\$601,988
Broward	\$34,962,585	\$2,300,000		D	\$34,962,585		\$34,962,585
Calhoun	\$371,695	\$14,109		D	\$371,695		\$371,695
Clay	\$3,188,203	\$277,000		D	\$3,188,203		\$3,188,203
Holmes	\$484,881	\$29,758		D	\$484,881		\$484,881
Jackson	\$912,781	\$50,000		D	\$912,781		\$912,781
Lafayette	\$259,217	\$4,336		D	\$259,217		\$259,217
Lake	\$5,360,658	\$390,000		D	\$5,360,658		\$5,360,658
Madison	\$465,624	\$33,000		D	\$465,624		\$465,624
Monroe	\$3,192,893	\$151,000		D	\$3,192,893		\$3,192,893
Palm Beach	\$26,570,245	\$1,850,000		D	\$26,570,245		\$26,570,245
Volusia	\$10,108,026	\$475,000		D	\$10,108,026		\$10,108,026
Alachua	\$5,291,998	\$275,000	\$52,564	R	\$5,344,562		\$5,344,562
Bay	\$3,177,544	\$290,000	\$31,562	R	\$3,209,106		\$3,209,106
Brevard	\$9,942,255	\$536,025	\$98,754	R	\$10,041,009		\$10,041,009
Citrus	\$2,582,911	\$202,000	\$25,655	R	\$2,608,566		\$2,608,566
Collier	\$5,662,638	\$508,397	\$56,246	R	\$5,718,884		\$5,718,884
Duval	\$16,903,585	\$1,100,000	\$167,899	R	\$17,071,484		\$17,071,484
Flagler	\$1,581,640	\$106,903	\$15,710	R	\$1,597,350		\$1,597,350
Gulf	\$408,197	\$16,052	\$4,055	R	\$412,252		\$412,252



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Hernando	\$2,962,540	\$343,240	\$29,426	R	\$2,991,966		\$2,991,966
Highlands	\$1,623,968	\$103,920	\$16,130	R	\$1,640,098		\$1,640,098
Hillsborough	\$25,920,320	\$1,870,633	\$257,460	R	\$26,177,780		\$26,177,780
Indian River	\$2,616,040	\$187,000	\$25,984	R	\$2,642,024		\$2,642,024
Jefferson	\$409,343	\$17,191	\$4,066	R	\$413,409		\$413,409
Manatee	\$5,190,403	\$352,000	\$51,555	R	\$5,241,958		\$5,241,958
Marion	\$5,747,583	\$387,154	\$57,089	R	\$5,804,672		\$5,804,672
Martin	\$3,123,948	\$236,000	\$31,029	R	\$3,154,977		\$3,154,977
Miami-Dade	\$62,058,575	\$4,407,043	\$616,412	R	\$62,674,987		\$62,674,987
Okaloosa	\$3,196,175	\$314,279	\$31,747	R	\$3,227,922		\$3,227,922
Orange	\$25,185,062	\$2,300,000	\$250,157	R	\$25,435,219		\$25,435,219
Pasco	\$10,202,202	\$450,000	\$101,336	R	\$10,303,538		\$10,303,538
Pinellas	\$20,082,418	\$1,180,000	\$199,474	R	\$20,281,892		\$20,281,892
Polk	\$10,704,472	\$610,818	\$106,325	R	\$10,810,797		\$10,810,797
Putnam	\$1,728,965	\$50,000	\$17,173	R	\$1,746,138		\$1,746,138
Saint Johns	\$3,093,095	\$220,000	\$30,723	R	\$3,123,818		\$3,123,818
Sarasota	\$7,137,151	\$460,000	\$70,891	R	\$7,208,042		\$7,208,042
Seminole	\$7,721,069	\$665,000	\$76,691	R	\$7,797,760		\$7,797,760
Sumter	\$1,617,380	\$135,000	\$16,065	R	\$1,633,445		\$1,633,445
Union	\$405,361	\$6,279	\$4,026	R	\$409,387		\$409,387



County	New Spending Authority as of July 1, 2020	August Expected Revenue	Additional Authority \$3,849,576	Retain, Donate, or Additional	CFY 2019-20 Spending Authority with adjustment	Donated Authority	Final CFY 2019-20 Spending Authority
Baker	\$575,110	\$24,483	\$5,712		\$580,822		\$580,822
Bradford	\$590,515	\$55,390	\$5,865		\$596,380		\$596,380
Charlotte	\$3,092,243	\$245,453	\$30,714		\$3,122,957		\$3,122,957
Escambia	\$6,008,368	\$383,465	\$59,680		\$6,068,048		\$6,068,048
Franklin	\$538,012	\$16,815	\$5,344		\$543,356		\$543,356
Gilchrist	\$444,717	\$16,906	\$4,417		\$449,134		\$449,134
Glades	\$437,600	\$25,568	\$4,347		\$441,947		\$441,947
Hardee	\$748,783	\$28,650	\$7,437		\$756,220		\$756,220
Hendry	\$1,038,425	\$57,497	\$10,314		\$1,048,739		\$1,048,739
Lee	\$10,279,041	\$968,877	\$102,099		\$10,381,140		\$10,381,140
Leon	\$5,141,052	\$270,000	\$51,065		\$5,192,117		\$5,192,117
Liberty	\$250,121	\$8,705	\$2,484		\$252,605		\$252,605
Nassau	\$1,355,594	\$111,369	\$13,465		\$1,369,059		\$1,369,059
Okeechobee	\$1,085,119	\$72,000	\$10,778		\$1,095,897		\$1,095,897
Saint Lucie	\$5,902,540	\$405,681	\$58,628		\$5,961,168		\$5,961,168
Santa Rosa	\$2,747,766	\$209,103	\$27,293		\$2,775,059		\$2,775,059
Taylor	\$456,522	\$20,132	\$4,535		\$461,057		\$461,057
Walton	\$1,416,069	\$120,481	\$14,065		\$1,430,134		\$1,430,134
Washington	\$654,581	\$23,760	\$6,502		\$661,083		\$661,083
Whole State	\$387,564,201	\$387,564,201	\$2,996,581		\$390,560,782	\$852,995	\$391,413,777
					\$3,849,576		

