

**JD Peacock, II**  
 OKALOOSA COUNTY  
 EXECUTIVE COUNCIL CHAIR

**Jeffrey R. Smith, CPA, CGMA**  
 INDIAN RIVER COUNTY  
 VICE-CHAIR

**Tiffany Moore Russell, Esq.**  
 ORANGE COUNTY  
 SECRETARY/TREASURER



**STACY BUTTERFIELD, CPA**  
 POLK COUNTY

**JOHN CRAWFORD**  
 NASSAU COUNTY

**TODD NEWTON**  
 GILCHRIST COUNTY

**Laura E. Roth**  
 VOLUSIA COUNTY

**HARVEY RUVIN, ESQ.**  
 MIAMI-DADE COUNTY

**RON FICARROTTA**  
 13TH JUDICIAL CIRCUIT JUDGE  
 SUPREME COURT APPOINTEE

**ANGELINA "ANGEL"  
 COLONNESO, ESQ.**  
 MANATEE COUNTY  
 SENATE APPOINTEE

**VACANT**  
 HOUSE APPOINTEE

**JOHN DEW**  
 EXECUTIVE DIRECTOR

**JOE BOYD**  
 GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | FAX 850.386.2224 | WWW.FLCCOC.ORG

**BUDGET COMMITTEE MEETING**

**August 12, 2020**

**Meeting: 2:00 PM – 4:00 PM, Eastern**

**WebEx Link:** <https://flccoc.webex.com/flccoc/j.php?MTID=m4d98482a8fc8d93a581e28249590c04e>

**Meeting Code: 160 989 1689, Password: BCMeeting**

**Conference Call: 1-415-655-0001; Access Code: 160 989 1689**

- 1) Call to Order and Introduction.....Hon. JD Peacock
- 2) Approve Agenda .....Hon. JD Peacock
- 3) Approve Minutes from July 8, 2020 Meeting.....Marleni Bruner
- 4) CFY 2019-20 Cash Flow Analysis .....Jason Welty
- 5) September Trust Fund Allocation .....Jason Welty
- 6) CFY 2020-21 Budget Issue Requests .....Marleni Bruner
- 7) Revenue Generation Ideas.....Doug Isabelle
- 8) Revenue Estimating Conference Results.....Jason Welty
- 9) Criteria for meeting CFY 2020-21 Revenue-Based Budget.....Hon. JD Peacock
- 10) Other Business.....Hon. JD Peacock

**Committee Members:** JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick