



CFY 2020-21 Jury Budget Authority

County	CFY 2019-20 Budget Authority	CFY 2017-18 Actuals	CFY 2018-19 Actuals	Two-Year Average	CFY 2020-21 Budget Authority Pro- rated to \$11.7m	CFY 2020-21 Adjustment
Madison	\$12,334	\$11,010.90	\$9,050.11	\$10,030.51	\$9,621	(\$2,713)
Manatee	\$144,127	\$141,666.31	\$133,932.09	\$137,799.20	\$132,169	(\$11,958)
Marion	\$215,981	\$218,440.64	\$223,918.58	\$221,179.61	\$212,143	(\$3,838)
Martin	\$144,910	\$165,147.98	\$140,713.09	\$152,930.54	\$146,682	\$1,772
Miami-Dade	\$1,052,725	\$1,064,918.58	\$1,201,661.34	\$1,133,289.96	\$1,086,987	\$34,262
Monroe	\$134,323	\$155,646.47	\$139,042.85	\$147,344.66	\$141,324	\$7,001
Nassau	\$68,428	\$73,880.37	\$72,264.56	\$73,072.47	\$70,087	\$1,659
Okaloosa	\$95,229	\$89,107.49	\$117,308.66	\$103,208.08	\$98,991	\$3,762
Okeechobee	\$75,389	\$93,946.31	\$93,195.44	\$93,570.88	\$89,747	\$14,358
Orange	\$708,331	\$722,296.59	\$694,084.53	\$708,190.56	\$679,256	(\$29,075)
Osceola	\$273,642	\$276,843.25	\$305,800.23	\$291,321.74	\$279,419	\$5,777
Palm Beach	\$801,368	\$836,935.21	\$738,712.90	\$787,824.06	\$755,636	(\$45,732)
Pasco	\$220,648	\$253,733.17	\$242,924.80	\$248,328.99	\$238,183	\$17,535
Pinellas	\$625,735	\$622,207.46	\$620,628.35	\$621,417.91	\$596,029	(\$29,706)
Polk	\$346,667	\$351,364.52	\$378,583.52	\$364,974.02	\$350,062	\$3,395
Putnam	\$102,391	\$103,092.07	\$97,067.29	\$100,079.68	\$95,990	(\$6,401)
Saint Johns	\$78,068	\$86,305.85	\$78,973.22	\$82,639.54	\$79,264	\$1,196
Saint Lucie	\$289,885	\$299,257.53	\$299,036.95	\$299,147.24	\$286,925	(\$2,960)
Santa Rosa	\$163,857	\$184,640.40	\$162,653.00	\$173,646.70	\$166,552	\$2,695
Sarasota	\$349,384	\$363,127.77	\$356,279.00	\$359,703.39	\$345,007	(\$4,377)
Seminole	\$211,703	\$228,786.79	\$250,141.49	\$239,464.14	\$229,680	\$17,977
Sumter	\$75,897	\$71,432.42	\$82,094.61	\$76,763.52	\$73,628	(\$2,269)
Suwannee	\$25,886	\$27,620.39	\$28,950.95	\$28,285.67	\$27,131	\$1,245
Taylor	\$11,748	\$11,484.44	\$13,493.77	\$12,489.11	\$11,979	\$231
Union	\$9,976	\$6,596.20	\$10,610.81	\$8,603.51	\$8,252	(\$1,724)
Volusia	\$276,066	\$287,818.65	\$295,392.34	\$291,605.50	\$279,691	\$3,625
Wakulla	\$34,229	\$36,677.96	\$39,139.98	\$37,908.97	\$36,361	\$2,132
Walton	\$58,394	\$57,079.46	\$60,466.11	\$58,772.79	\$56,372	(\$2,022)
Washington	\$39,877	\$38,153.25	\$41,519.63	\$39,836.44	\$38,209	(\$1,668)
<b>Grand Total</b>	<b>\$11,700,000</b>	<b>\$12,136,419.91</b>	<b>\$12,260,343.43</b>	<b>\$12,198,381.67</b>	<b>\$11,700,000</b>	<b>\$0</b>