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BUDGET COMMITTEE MEETING

July 8, 2020

Meeting: 2:00 PM – 4:00 PM, Eastern

WebEx Link: <https://flccoc.webex.com/flccoc/j.php?MTID=mf27c4b89e0083e76afc96207962ae02e>

Meeting Code: 160 570 7600, Password: BCMeeting

Conference Call: 1-415-655-0001; Access Code: 160 570 7600

- 1) Call to Order and Introduction.....Hon. JD Peacock
- 2) Approve AgendaHon. JD Peacock
- 3) Approve Minutes from 2/19/20 and 5/27/20 Meetings.....Marleni Bruner
- 4) CFY 2019-20 Update.....Jason L. Welty
 - a) Trust Fund Status
 - b) Cash Flow Update
 - c) Re-calculation of Funded/Depository
 - d) TF Distribution for July
 - e) Juror Management Budget Authority Adjustment
- 5) CFY 2020-21 Update.....Jason L. Welty
 - a) Reduction of New Judge Allocation
 - b) Juror Management Budget Authority Adjustment
- 6) CFY 2020-21 Similarly Situated County Workgroup ReportHon. Gary Cooney
- 7) DFS Audit SummaryMarleni Bruner
- 8) Other Business.....Hon. JD Peacock
- 9) Public CommentsHon. JD Peacock

Committee Members: JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick