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BUDGET COMMITTEE MEETING

May 27, 2020

Meeting: 1:00 PM – 4:00 PM, Eastern

WebEx Link: <https://flccoc.webex.com/flccoc/j.php?MTID=m2843568fd318141e80c6eb9a5ff0a53e>

Meeting Code: 475 301 633, **Password:** BCMeeting

Conference Call: 1-415-655-0001; **Access Code:** 475 301 633

- 1) Call to Order and Introduction.....Hon. JD Peacock
- 2) Approve AgendaHon. JD Peacock
- 3) Approve Minutes of February 19, 2020 WebEx Meeting.....Marleni Bruner
- 4) Case Counting/Business Rules Workgroup Report.....Hon. Gary Cooney
- 5) CFY 2019-20 Operational Budget UpdateMarleni Bruner
- 6) 2020 Legislative Session UpdateJason Welty
- 7) CFY 2019-20 Budget UpdateJason Welty
- 8) CFY 2020-21 OutlookHon. JD Peacock
- 9) Budget FormsMarleni Bruner
- 10) Budget TrainingMarleni Bruner
- 11) Driver License Reinstatement EventsHon. JD Peacock
- 12) Other BusinessHon. JD Peacock
- 13) Public CommentsHon. JD Peacock

Committee Members: JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.