

**JD Peacock, II**  
 OKALOOSA COUNTY  
 EXECUTIVE COUNCIL CHAIR

**Jeffrey R. Smith, CPA, CGMA**  
 INDIAN RIVER COUNTY  
 VICE-CHAIR

**Tiffany Moore Russell, Esq.**  
 ORANGE COUNTY  
 SECRETARY/TREASURER



**STACY BUTTERFIELD, CPA**  
 POLK COUNTY

**JOHN CRAWFORD**  
 NASSAU COUNTY

**TODD NEWTON**  
 GILCHRIST COUNTY

**LAURA E. ROTH**  
 VOLUSIA COUNTY

**HARVEY RUVIN, ESQ.**  
 MIAMI-DADE COUNTY

**RON FICARROTTA**  
 13TH JUDICIAL CIRCUIT JUDGE  
 SUPREME COURT APPOINTEE

**ANGELINA "ANGEL"  
 COLONNESO, ESQ.**  
 MANATEE COUNTY  
 SENATE APPOINTEE

**VACANT**  
 HOUSE APPOINTEE

**JOHN DEW**  
 EXECUTIVE DIRECTOR

**JOE BOYD**  
 GENERAL COUNSEL

2560-102 BARRINGTON CIRCLE | TALLAHASSEE, FLORIDA 32308 | PHONE 850.386.2223 | FAX 850.386.2224 | WWW.FLCCOC.ORG

## BUDGET COMMITTEE MEETING

**March 25, 2020**

**Meeting: 12:00 PM – 5:00 PM**

**WebEx Link:** <https://flccoc.webex.com/flccoc/j.php?MTID=m972ce173b88c3db8158f9cac6a02445>;

Meeting Code: 734 046 810, Password: Jgm25yyE25F

**Conference Call:** 1-415-655-0001; Access Code: 734 046 810

**Location:** The Florida Hotel & Conference Center, Legacy 2  
 1500 Sand Lake Road, Orlando, FL 323809

- 1) Call to Order and Introduction ..... Hon. JD Peacock
- 2) Approve Agenda ..... Hon. JD Peacock
- 3) Approve Minutes of February 19, 2020 WebEx Meeting ..... Marleni Bruner
- 4) Similarly Situated Clerks Workgroup Report ..... Hon. Gary Cooney
- 5) Case Counting/Business Rules Workgroup Report ..... Hon. Gary Cooney
- 6) CFY 2019-20 Operational Budget Update..... Marleni Bruner
- 7) Update CFY 2019-20 Budget Committee Plan (Calendar) ..... Hon. JD Peacock
- 8) 2020 Legislative Session Update ..... Jason Welty
- 9) CFY 2019-20 Revenue Trends..... Jason Welty
- 10) CFY 2020-21 Budget Outlook ..... Jason Welty
- 11) CFY 2020-21 Budget Priorities ..... Hon. JD Peacock
- 12) Budget Forms ..... Marleni Bruner
- 13) Budget Training..... Marleni Bruner
- 14) DFS Audit Findings..... Marleni Bruner
- 15) Other Business..... Hon. JD Peacock
  - a) Driver License Reinstatement Events

**Committee Members:** JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick