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JOE BOYD
GENERAL COUNSEL

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BUDGET COMMITTEE MEETING

February 19, 2020

Meeting: 1:00 PM – 4:00 PM

Conference Call Line: 1-415-655-0001, Access Code: 738 176 339

WebEx Link: <https://flccoc.webex.com/flccoc/j.php?MTID=m09a0110c45c226a1521cd6612b369ffa>

Password: uhYM8dFm, Meeting Number: 738 176 339

- 1) Call to Order and Introduction.....Hon. Clerk Peacock
- 2) Approve AgendaHon. Clerk Peacock
- 3) Approve Minutes of 1/21/20 Meeting.....Marleni Bruner
- 4) Legislative Update.....Jason L. Welty
- 5) CFY 2019-20 Revenue and Trust Fund Update.....Jason L. Welty
- 6) Draft CFY 2020-21 Budget FormsMarleni Bruner
- 7) Budget Priorities DiscussionHon. Clerk Peacock
- 8) Case Counting Workgroup Report.....Hon. Clerk Cooney
- 9) Other Business.....Hon. Clerk Peacock

Committee Members: JD Peacock, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Ken Burke, CPA; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Brenda Forman; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.