

County	Peer Group	CFY1819 CCOC Budget Authority (less Jury)	CFY1819 Juror Budget Authority	CFY1819 Aggregate Budget Authority
Alachua	8	\$5,634,478	\$185,614	\$5,820,092
Baker	3	\$609,318	\$29,605	\$638,923
Bay	7	\$3,390,963	\$162,666	\$3,553,629
Bradford	3	\$643,534	\$27,709	\$671,243
Brevard	10	\$11,115,588	\$439,788	\$11,555,376
Broward	12	\$36,705,664	\$870,364	\$37,576,028
Calhoun	1	\$406,692	\$8,774	\$415,466
Charlotte	7	\$3,284,698	\$161,461	\$3,446,159
Citrus	6	\$2,191,658	\$84,195	\$2,275,853
Clay	7	\$3,171,152	\$69,329	\$3,240,481
Collier	9	\$6,187,449	\$239,456	\$6,426,905
Columbia	5	\$1,408,086	\$56,015	\$1,464,101
DeSoto	3	\$727,069	\$36,089	\$763,158
Dixie	2	\$441,672	\$26,951	\$468,623
Duval	11	\$17,588,393	\$477,242	\$18,065,635
Escambia	9	\$6,244,314	\$289,561	\$6,533,875
Flagler	6	\$1,595,211	\$62,900	\$1,658,111
Franklin	1	\$592,227	\$16,864	\$609,091
Gadsden	4	\$1,059,586	\$65,647	\$1,125,233
Gilchrist	2	\$489,197	\$10,873	\$500,070
Glades	1	\$482,017	\$20,187	\$502,204
Gulf	2	\$448,172	\$20,198	\$468,370
Hamilton	2	\$432,807	\$11,585	\$444,392
Hardee	3	\$770,566	\$40,870	\$811,436
Hendry	4	\$987,157	\$55,341	\$1,042,498
Hernando	7	\$3,209,853	\$151,746	\$3,361,599
Highlands	5	\$1,686,635	\$101,212	\$1,787,847
Hillsborough	11	\$28,055,056	\$600,891	\$28,655,947
Holmes	2	\$567,484	\$18,036	\$585,520
Indian River	6	\$2,839,503	\$177,459	\$3,016,962
Jackson	4	\$995,231	\$32,540	\$1,027,771
Jefferson	1	\$399,371	\$33,121	\$432,492
Lafayette	1	\$270,643	\$8,890	\$279,533
Lake	8	\$5,407,078	\$224,271	\$5,631,349
Lee	10	\$10,911,289	\$262,214	\$11,173,503
Leon	8	\$5,472,079	\$266,347	\$5,738,426
Levy	4	\$870,756	\$68,184	\$938,940
Liberty	1	\$275,349	\$10,310	\$285,659
Madison	2	\$510,301	\$14,606	\$524,907

County	Peer Group	CFY1819 CCOC Budget Authority (less Jury)	CFY1819 Juror Budget Authority	CFY1819 Aggregate Budget Authority
Manatee	9	\$5,738,373	\$146,123	\$5,884,496
Marion	8	\$6,033,563	\$237,265	\$6,270,828
Martin	6	\$3,196,230	\$143,798	\$3,340,028
Miami-Dade	12	\$67,696,402	\$1,091,506	\$68,787,908
Monroe	6	\$3,282,274	\$143,817	\$3,426,091
Nassau	5	\$1,430,675	\$81,184	\$1,511,859
Okaloosa	7	\$3,402,079	\$100,598	\$3,502,677
Okeechobee	4	\$1,187,722	\$84,886	\$1,272,608
Orange	11	\$27,006,971	\$695,272	\$27,702,243
Osceola	9	\$6,535,519	\$310,705	\$6,846,224
Palm Beach	12	\$28,822,358	\$818,268	\$29,640,626
Pasco	10	\$10,434,730	\$262,157	\$10,696,887
Pinellas	11	\$21,402,811	\$705,759	\$22,108,570
Polk	10	\$11,573,392	\$360,394	\$11,933,786
Putnam	5	\$1,737,654	\$125,070	\$1,862,724
Saint Johns	7	\$3,404,736	\$71,514	\$3,476,250
Saint Lucie	9	\$6,445,895	\$318,600	\$6,764,495
Santa Rosa	7	\$2,830,131	\$175,224	\$3,005,355
Sarasota	9	\$7,561,998	\$356,279	\$7,918,277
Seminole	9	\$8,324,931	\$222,254	\$8,547,185
Sumter	6	\$1,647,397	\$76,767	\$1,724,164
Suwannee	4	\$994,218	\$32,869	\$1,027,087
Taylor	3	\$496,913	\$14,601	\$511,514
Union	2	\$412,787	\$13,371	\$426,158
Volusia	10	\$10,545,633	\$261,634	\$10,807,267
Wakulla	3	\$610,086	\$35,375	\$645,461
Walton	5	\$1,512,483	\$60,471	\$1,572,954
Washington	3	\$545,899	\$41,655	\$587,554
		\$412,892,156	\$12,426,527	\$425,318,683

NOTES

1. Budget Approved by CCOC Executive Council on September 11, 2018.
2. Jury Budget Authority revised for select counties (highlighted above), approved by CCOC Executive Council on September 30, 2019.

