

County	Peer Group	CFY1819 Budget Authority without Jury	CFY1920 Original Request	CFY1920 CCOC Request W/Out Jury	Three Percent Increase	Increased FTE for New Judges	Weighted Cases Allocation	Amount Reduced to match CFY 2019-20 Original Budget Request	Three-Step Subtotal including Capped Counties	Special Funding Requests	Pro Rata Distribution	Jury Authority	CYF 2019-20 Total Aggregate Funding
Calhoun	1	\$406,693	\$495,108	\$481,246	\$12,201		\$7,652	\$0	\$426,547		\$1,970	\$9,365	\$437,882
Franklin	1	\$592,227	\$637,515	\$617,390	\$17,767		\$8,637	(\$1,241)	\$617,390		\$2,869	\$15,677	\$635,936
Glades	1	\$482,017	\$537,704	\$517,848	\$14,461		\$5,684	\$0	\$502,162		\$2,335	\$20,024	\$524,521
Jefferson	1	\$399,371	\$506,910	\$469,376	\$11,981		\$5,363	\$0	\$416,715	\$53,270	\$1,935	\$34,274	\$506,194
Lafayette	1	\$270,644	\$300,808	\$297,534	\$8,119		\$3,135	\$0	\$281,898	\$15,635	\$1,311	\$4,882	\$303,726
Liberty	1	\$275,350	\$301,909	\$288,805	\$8,261		\$3,412	\$0	\$287,023		\$1,334	\$10,272	\$298,629
Dixie	2	\$441,673	\$485,593	\$463,560	\$13,250		\$8,178	\$0	\$463,101		\$2,140	\$12,079	\$477,320
Gilchrist	2	\$489,197	\$524,993	\$514,616	\$14,676		\$6,459	\$0	\$510,332		\$2,370	\$8,881	\$521,583
Gulf	2	\$448,173	\$546,027	\$521,455	\$13,445		\$6,810	\$0	\$468,428		\$2,171	\$20,249	\$490,848
Hamilton	2	\$432,807	\$538,515	\$526,472	\$12,984		\$11,031	\$0	\$456,822	\$40,000	\$2,097	\$14,689	\$513,608
Holmes	2	\$567,484	\$581,299	\$556,257	\$17,025		\$10,886	(\$39,138)	\$556,257		\$2,749	\$16,766	\$575,772
Madison	2	\$510,301	\$548,573	\$534,333	\$15,309		\$9,108	(\$385)	\$534,333		\$2,472	\$12,334	\$549,139
Union	2	\$412,787	\$472,635	\$461,674	\$12,384		\$5,419	\$0	\$430,590	\$34,740	\$2,000	\$9,976	\$477,306
Baker	3	\$609,318	\$706,526	\$659,033	\$18,280		\$14,292	\$0	\$641,890	\$18,187	\$2,952	\$26,927	\$689,956
Bradford	3	\$643,534	\$700,812	\$677,671	\$19,306		\$16,306	(\$1,475)	\$677,671		\$3,118	\$29,913	\$710,702
DeSoto	3	\$727,070	\$810,147	\$759,451	\$21,812		\$15,702	(\$5,133)	\$759,451		\$3,522	\$29,364	\$792,337
Hardee	3	\$770,566	\$907,451	\$866,581	\$23,117		\$14,336	\$0	\$808,019	\$51,500	\$3,733	\$31,561	\$894,813
Taylor	3	\$496,913	\$588,000	\$576,579	\$14,907		\$12,085	\$0	\$523,905		\$2,407	\$11,748	\$538,060
Wakulla	3	\$610,086	\$736,096	\$697,762	\$18,303		\$12,830	\$0	\$641,219		\$2,956	\$34,229	\$678,404
Washington	3	\$545,900	\$792,571	\$749,966	\$16,377		\$11,755	\$0	\$574,032	\$177,972	\$2,645	\$39,877	\$794,526
Gadsden	4	\$1,059,586	\$1,444,466	\$1,381,960	\$31,788		\$21,301	\$0	\$1,112,675	\$126,123	\$5,134	\$55,483	\$1,299,415
Hendry	4	\$987,157	\$1,272,177	\$1,213,177	\$29,615		\$21,182	\$0	\$1,037,954	\$154,436	\$4,783	\$54,383	\$1,251,556
Jackson	4	\$995,231	\$1,087,299	\$1,051,561	\$29,857		\$22,411	\$0	\$1,047,499		\$4,822	\$25,891	\$1,078,212
Levy	4	\$870,756	\$1,090,596	\$1,019,602	\$26,123		\$25,219	\$0	\$922,098	\$104,537	\$4,219	\$66,273	\$1,097,127
Okeechobee	4	\$1,187,722	\$1,340,611	\$1,259,850	\$35,632		\$21,897	\$0	\$1,245,251		\$5,754	\$75,389	\$1,326,394
Suwannee	4	\$994,218	\$1,138,306	\$1,105,488	\$29,827		\$20,428	\$0	\$1,044,473	\$48,891	\$4,817	\$25,886	\$1,124,067
Columbia	5	\$1,408,086	\$1,520,459	\$1,464,661	\$42,243		\$35,857	(\$21,525)	\$1,464,661	\$38,530	\$6,822	\$56,184	\$1,566,197
Highlands	5	\$1,686,635	\$1,935,604	\$1,831,533	\$50,599		\$44,432	\$0	\$1,781,666	\$82,394	\$8,171	\$89,064	\$1,961,295
Nassau	5	\$1,430,675	\$1,619,240	\$1,540,859	\$42,920		\$38,141	\$0	\$1,511,736	\$44,162	\$6,931	\$68,428	\$1,631,257
Putnam	5	\$1,737,655	\$2,105,781	\$1,980,711	\$52,130		\$45,075	\$0	\$1,834,860	\$150,000	\$8,419	\$102,391	\$2,095,670
Walton	5	\$1,512,483	\$1,932,638	\$1,861,964	\$45,374		\$37,165	\$0	\$1,595,022	\$30,198	\$7,328	\$58,394	\$1,690,942



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Citrus	6	\$2,191,658	\$2,980,243	\$2,896,048	\$65,750	\$51,007	\$56,402	\$0	\$2,364,817	\$602,336	\$10,618	\$72,561	\$3,050,332
Flagler	6	\$1,595,211	\$1,876,164	\$1,811,277	\$47,856	\$63,804	\$48,929	\$0	\$1,755,800	\$59,903	\$7,728	\$62,515	\$1,885,946
Indian River	6	\$2,839,503	\$3,171,193	\$3,002,142	\$85,185		\$60,620	\$0	\$2,985,308	\$16,900	\$13,757	\$165,690	\$3,181,655
Martin	6	\$3,196,230	\$3,857,218	\$3,701,399	\$95,887		\$66,277	\$0	\$3,358,394	\$227,640	\$15,485	\$144,910	\$3,746,429
Monroe	6	\$3,282,275	\$3,650,562	\$3,458,263	\$98,468		\$59,205	\$0	\$3,439,948	\$225,154	\$15,902	\$134,323	\$3,815,327
Sumter	6	\$1,647,397	\$2,291,906	\$2,211,906	\$49,422		\$38,147	\$0	\$1,734,966	\$121,688	\$7,981	\$75,897	\$1,940,532
Bay	7	\$3,390,963	\$3,940,375	\$3,718,334	\$101,729		\$154,188	\$0	\$3,646,880		\$16,428	\$162,224	\$3,825,532
Charlotte	7	\$3,284,698	\$3,550,119	\$3,388,658	\$98,541		\$97,868	(\$92,449)	\$3,388,658	\$160,395	\$15,914	\$146,699	\$3,711,666
Clay	7	\$3,171,152	\$3,807,049	\$3,746,836	\$95,135		\$73,662	\$0	\$3,339,949	\$320,284	\$15,364	\$61,388	\$3,736,985
Hernando	7	\$3,209,853	\$3,857,923	\$3,681,807	\$96,296		\$93,736	\$0	\$3,399,885		\$15,551	\$152,904	\$3,568,340
Okaloosa	7	\$3,402,079	\$3,716,764	\$3,593,452	\$102,062		\$111,272	(\$21,961)	\$3,593,452	\$74,853	\$16,482	\$95,229	\$3,780,016
Saint Johns	7	\$3,404,737	\$3,638,954	\$3,549,454	\$102,142		\$82,737	(\$40,162)	\$3,549,454		\$16,495	\$78,068	\$3,644,017
Santa Rosa	7	\$2,830,132	\$4,368,391	\$4,240,532	\$84,904		\$71,466	\$0	\$2,986,502	\$167,615	\$13,711	\$163,857	\$3,331,685
Alachua	8	\$5,634,478	\$5,996,309	\$5,816,309	\$169,034		\$116,034	(\$103,237)	\$5,816,309	\$257,400	\$27,298	\$188,518	\$6,289,525
Lake	8	\$5,407,078	\$6,882,313	\$6,608,992	\$162,212		\$134,393	\$0	\$5,703,683	\$450,285	\$26,196	\$213,781	\$6,393,945
Leon	8	\$5,472,079	\$6,246,089	\$5,992,080	\$164,162		\$149,551	\$0	\$5,785,792	\$114,682	\$26,511	\$256,531	\$6,183,516
Marion	8	\$6,033,563	\$6,820,554	\$6,607,078	\$181,007		\$161,221	\$0	\$6,375,791	\$221,217	\$29,231	\$215,981	\$6,842,220
Collier	9	\$6,187,449	\$6,893,808	\$6,643,208	\$185,623		\$125,259	\$0	\$6,498,331		\$29,977	\$227,309	\$6,755,617
Escambia	9	\$6,244,314	\$7,286,672	\$6,963,800	\$187,329		\$200,097	\$0	\$6,631,740	\$264,900	\$30,252	\$287,692	\$7,214,584
Manatee	9	\$5,738,374	\$6,102,298	\$5,956,080	\$172,151	\$61,729	\$147,616	(\$163,790)	\$5,956,080		\$27,801	\$144,127	\$6,128,008
Osceola	9	\$6,535,519	\$8,066,849	\$7,702,170	\$196,066		\$162,195	\$0	\$6,893,780	\$402,250	\$31,663	\$273,642	\$7,601,335
Saint Lucie	9	\$6,445,895	\$7,193,546	\$6,876,834	\$193,377		\$134,384	\$0	\$6,773,656		\$31,229	\$289,885	\$7,094,770
Sarasota	9	\$7,561,998	\$8,770,151	\$8,358,423	\$226,860		\$183,372	\$0	\$7,972,230	\$219,370	\$36,636	\$349,384	\$8,577,620
Seminole	9	\$8,324,931	\$9,068,119	\$8,854,388	\$249,748		\$176,455	\$0	\$8,751,134	\$109,954	\$40,332	\$211,703	\$9,113,123
Brevard	10	\$11,115,588	\$11,822,815	\$11,408,315	\$333,468		\$267,100	(\$307,841)	\$11,408,315		\$53,852	\$452,522	\$11,914,689
Lee	10	\$10,911,289	\$12,134,128	\$11,797,703	\$327,339		\$308,151	\$0	\$11,546,779	\$250,797	\$52,863	\$252,682	\$12,103,121
Pasco	10	\$10,434,730	\$11,200,820	\$10,911,299	\$313,042		\$245,745	(\$82,218)	\$10,911,299	\$800,000	\$50,554	\$220,648	\$11,982,501
Polk	10	\$11,573,392	\$12,625,912	\$12,284,837	\$347,202		\$376,460	(\$12,217)	\$12,284,837		\$56,070	\$346,667	\$12,687,574
Volusia	10	\$10,545,633	\$11,877,436	\$11,601,836	\$316,369		\$351,687	\$0	\$11,213,689	\$388,500	\$51,091	\$276,066	\$11,929,346



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Duval	11	\$17,588,394	\$23,792,479	\$23,182,848	\$527,652		\$594,730	\$0	\$18,710,776	\$691,715	\$85,212	\$446,743	\$19,934,446
Hillsborough	11	\$28,055,057	\$30,930,750	\$30,329,834	\$841,652		\$850,233	\$0	\$29,746,942		\$135,920	\$488,729	\$30,371,591
Orange	11	\$27,006,971	\$29,544,458	\$28,828,238	\$810,209	\$63,964	\$703,657	\$0	\$28,584,801	\$319,560	\$130,842	\$708,331	\$29,743,534
Pinellas	11	\$21,402,811	\$25,146,248	\$24,392,221	\$642,084		\$515,217	\$0	\$22,560,112	\$488,694	\$103,691	\$625,735	\$23,778,232
Broward	12	\$36,705,664	\$40,727,675	\$39,846,743	\$1,101,170		\$991,170	\$0	\$38,798,004	\$1,331,620	\$177,830	\$782,113	\$41,089,567
Miami-Dade	12	\$67,696,403	\$75,274,148	\$74,141,164	\$2,030,892		\$1,490,447	\$0	\$71,217,742		\$327,973	\$1,052,725	\$72,598,440
Palm Beach	12	\$28,822,358	\$31,218,761	\$30,358,873	\$864,671		\$738,332	(\$66,488)	\$30,358,873	\$133,634	\$139,637	\$801,368	\$31,433,512

STATEWIDE TOTAL	\$412,892,171	\$468,535,568	\$455,412,356	\$12,386,769	\$240,504	\$10,660,203	(\$959,260)	\$435,220,388	\$9,591,921	\$2,000,363	\$11,700,000	\$458,512,672	
CFY 2019-20 Total Revenue Budget Authority	\$ 446,812,672												
	Subtotal after Special Funding Request		\$ 444,812,309										
	Statewide Pro Rata Distribution		\$ 2,000,363										
Juror Management Authority	\$ 11,700,000												
CFY 2019-20 Total Clerk Budget Authority	\$ 458,512,672												

