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JOE BOYD
GENERAL COUNSEL

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BUDGET COMMITTEE MEETING

September 26, 2019

Meeting: 3:00 PM

WebEx Link: <https://flccoc.webex.com/flccoc/j.php?MTID=ma9e0c744d5783182f0e4bcc99581ae92>

Phone: 1-415-655-0001, Access Code: 731 376 926

- 1) Call to Order and Introduction.....Ken Burke
- 2) Approve AgendaKen Burke
- 3) Approve Minutes of
9/20/19 Meeting and 9/24/19 Workshop.....Marleni Bruner
- 4) CFY 2019-20 Budget - BC RecommendationJason Welty
- 5) Other Business.....Ken Burke

Committee Members: Ken Burke, CPA, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Sharon Bock, Esq.; Stacy Butterfield, CPA; Pam Childers, CPA; Kellie Connell, CPA; Gary Cooney, Esq.; John Crawford; Greg Godwin; Tara S. Green; Carla Hand, CPA, CGFO; Bill Kinsaul, Tiffany Moore Russell, Esq.; Donald C. Spencer; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.