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 GENERAL COUNSEL

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CCOC BUDGET COMMITTEE MEETING

December 12, 2017

Workshop: 10AM-2PM (no call-in capabilities)

Meeting: 2PM-3PM

Conference Call line: 1-904-512-0115 Code 412463

Location:

Orlando Airport Marriott Lakeside,
 7499 Augusta National Drive, Orlando, FL 32822

- 1) Call to Order and Introduction Hon. Stacy Butterfield, CPA
- 2) Approve Minutes of August 23rd Meeting Marleni Bruner
- 3) Close out of CFY 2016-17 Budget..... Marleni Bruner
- 4) Update on Revenue Shortfall for CFY 2017-18..... Hon. Stacy Butterfield, CPA
- 5) Discussion of CFY 2017-18 Operational Budget..... Hon. Stacy Butterfield, CPA
- 6) Discussion of Collecting Indigency Data Hon. Stacy Butterfield, CPA
- 7) Other Business Hon. Stacy Butterfield, CPA

Committee Members: Stacy Butterfield, CPA, Chair; Jeffrey Smith, CPA, Vice-Chair; Tom Bexley; Sharon Bock, Esq.; Dwight Brock, Esq., CPA; Ken Burke, CPA; Pam Childers, CPA; Kellie Connell, CPA; John Crawford; Kyle Hudson; Tiffany Moore Russell, Esq.; JD Peacock; Brent Thurmond, CPA; Carolyn Timmann; and Angela Vick

Our Mission: As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.