

Sharon R. Bock, Esq. Palm Beach County EXECUTIVE COUNCIL CHAIR		Ken Burke, CPA Pinellas County VICE-CHAIR		Stacy Butterfield, CPA Polk County SECRETARY/TREASURER	
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Agenda

Budget Committee

April 5, 2017

Date & Time: April 5, 2017 10:00 am – 2:30 pm

Location: Florida Mall, 8001 S Orange Blossom Trail, Orlando, FL 32809

Meeting Room: Legacy North 1

Conference Call (904)512-0115, Conference Code: 412463

Budget Committee Meeting: (The meeting is open to all interested in attending.)

- 1) Call to Order and Introduction Stacy Butterfield
- 2) Review Summary of March 15th Meeting and Update on Action Items (Pages 2-3)..... Marleni Bruner
- 3) Consideration of Peer Group Review Study (Pages 4-32) Stacy Butterfield
- 4) Consideration of CFY 2017-18 Budget Criteria and Process (Pages 33-40)..... Stacy Butterfield
- 5) Other Business Stacy Butterfield

Committee Members: Stacy Butterfield, Chair; Jeffrey Smith, Vice-Chair; Tom Bexley; Sharon Bock; Dwight Brock; Ken Burke; Pam Childers; Kellie Connell; John Crawford; Kyle Hudson; Tiffany Moore Russell; JD Peacock; Brent Thurmond; Carolyn Timmann; and Angela Vick



Our Mission:

As a governmental organization created by the Legislature, we evaluate Clerks' court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.