

Sharon R. Bock, Esq. Palm Beach County EXECUTIVE COUNCIL CHAIR		Ken Burke, CPA Pinellas County VICE-CHAIR		Stacy Butterfield, CPA Polk County SECRETARY/TREASURER	
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Agenda

Budget Committee Workshop Meeting

May 12, 2017

Date & Time: May 12, 2017 10:00 am – 3:00 pm

Location: Renaissance Orlando Hotel, 5445 Forbes Place, Orlando FL 32812

Meeting Room: Vienna A

Budget Committee Workshop Meeting: (The meeting is open to all interested in attending. There is no call-in availability as this is a workshop and no votes will be taken.)

- 1) Call to Order and Introduction Stacy Butterfield
- 2) Review Summary of April 5th Meeting and Update on Action Items (page 2-5) Marleni Bruner
- 3) Overview of 2017 Legislative Actions Impacting Clerks’ Budgets (page 6-25)..... Stacy Butterfield
- 4) Discussion of CFY 2016-17 Budget (page 26-30)..... Stacy Butterfield
 - a. Updated Revenue Projections
 - b. Impact to Clerks’ Currently Approved Budgets
 - c. Discussion of Options
 - d. Other
- 5) Discussion of CFY 2017-18 Budget Process and Issues (page 31-32) Stacy Butterfield
- 6) Discussion of Suspending Various Projects and Data Gathering Due to Ongoing Budget Reductions (page 33-34)..... Stacy Butterfield
- 7) Other

Committee Members: Stacy Butterfield, Chair; Jeffrey Smith, Vice-Chair; Tom Bexley; Sharon Bock; Dwight Brock; Ken Burke; Pam Childers; Kellie Connell; John Crawford; Kyle Hudson; Tiffany Moore Russell; JD Peacock; Brent Thurmond; Carolyn Timmann; and Angela Vick



Our Mission:

As a governmental organization created by the Legislature, we evaluate Clerks’ court-related budgetary needs, and recommend the fair and equitable allocation of resources needed to sustain court operations.