



Florida Clerks of Court Operations Corporation
 Report as required in Section 318.18(13)(b), Florida Statutes

County Fiscal Year 2017-18 - Quarter 2
 January 2018 - March 2018

County Name	Section (1,2,3)	Revenue	Expense	Description	Revenue Value	Expenditure Value	Principal	Interest
Alachua	1	Revenue			\$122,973.39			
Alachua	1	Expense	Repair & Maintenance			\$0.00		
Alachua	1	Expense				\$0.00		
Alachua	1	Expense				\$0.00		
Alachua	2	Revenue			\$0.00			
Alachua	3	Revenue			\$0.00			
Baker	1	Revenue			\$7,176.43			
Baker	1	Expense	ELEVATOR			\$9,464.05		
Baker	1	Expense	GIVING BACK TO BAKER			\$1,875.00		
Baker	1	Expense	SECURITY AND MAINTENANCE			\$4,728.22		
Baker	1	Expense				\$0.00		
Baker	1	Expense				\$0.00		
Baker	2	Revenue			\$0.00			
Baker	3	Revenue			\$0.00			
Bay	1	Revenue			\$120,524.00			
Bay	1	Expense	Debt Service for Juvenile Justice Facility			\$74,879.00		
Bay	1	Expense	Debt Service for Courthouse Addition			\$198,453.00		
Bay	2	Revenue			\$0.00			
Bay	3	Revenue			\$0.00			
Bradford	1	Revenue			\$35,401.63			
Bradford	1	Expense	Jan-18			\$26,938.35	\$117.00	
Bradford	1	Expense	Feb-18			\$24,539.87		
Bradford	1	Expense	Mar-18			\$21,027.93		
Bradford	1	Expense				\$0.00		
Bradford	1	Expense				\$0.00		
Bradford	1	Expense				\$0.00		
Bradford	2	Revenue			\$0.00			
Bradford	3	Revenue			\$0.00			
Brevard	1	Revenue			\$273,898.00			
Brevard	1	Expense	Salary and Benefits			\$3,868.00		
Brevard	1	Expense	Operating			\$266,800.00		
Brevard	1	Expense	Capital			\$3,230.00		
Brevard	1	Expense				\$0.00		
Brevard	2	Revenue			\$0.00			
Brevard	3	Revenue			\$0.00			
Broward	1	Revenue			\$1,160,657.30			
Broward	2	Revenue			\$0.00			
Broward	3	Revenue			\$0.00			
Calhoun	1	Revenue			\$3,026.61			
Calhoun	1	Expense	Batteries for Courthouse duress buttons (security)			\$170.00		
Calhoun	2	Revenue			\$0.00			
Calhoun	3	Revenue			\$0.00			
Charlotte	1	Revenue			\$83,431.17			
Charlotte	1	Expense	Personnel			\$44,859.64		
Charlotte	1	Expense	Operations			\$127,104.53		
Charlotte	1	Expense	Self-Insurance Costs			\$0.00		
Charlotte	1	Expense	R/M Building & Equipment			\$22,400.11		
Charlotte	1	Expense	Supplies			\$6,035.02		
Charlotte	2	Revenue			\$0.00			
Charlotte	3	Revenue			\$0.00			
Citrus	1	Revenue			\$49,190.65			
Citrus	1	Expense	Transfers			\$37,500.00		
Citrus	2	Revenue			\$0.00			
Citrus	3	Revenue			\$0.00			
Clay	1	Revenue			\$146,790.98			
Clay	1	Expense	Repairs & Maintenance/HVAC			\$23,787.00		
Clay	1	Expense	M&E Executive Chair			\$2,489.00		
Clay	1	Expense	Admin			\$4,902.00		
Clay	2	Revenue			\$0.00			
Clay	3	Revenue			\$0.00			
Collier	1	Revenue			\$232,787.33			
Collier	1	Expense	Courthouse remodel & new court room			\$112,109.88		
Collier	1	Expense	Modernized Courthouse elevators			\$15,241.50		
Collier	2	Revenue			\$0.00			
Collier	3	Revenue			\$0.00			
Columbia	1	Revenue			\$46,639.64			
Columbia	1	Expense	Courthouse Maintenance			\$46,639.64		
Columbia	2	Revenue			\$0.00			
Columbia	3	Revenue			\$0.00			
Dade	1	Revenue			\$2,136,331.13			
Dade	1	Expenses	Court Facilities Debt Service			\$2,136,331.13		
Dade	2	Revenue			\$0.00			
Dade	3	Revenue			\$0.00			
Desoto	1	Revenue			\$18,386.22			
Desoto	1	Expense	Salaries & Benefits			\$15,661.83		
Desoto	1	Expense	Contracted Services			\$8,871.00		
Desoto	1	Expenses	Repairs & Maintenance			\$5,627.93		
Desoto	1	Expense	Supplies & Materials			\$1,292.54		
Desoto	2	Revenue			\$0.00			
Desoto	3	Revenue			\$0.00			
Duval	1	Revenue			\$748,323.00			
Duval	1	Expense	General Maintenance Cost			\$175,000.00		
Duval	2	Revenue			\$0.00			
Duval	3	Revenue			\$0.00			
Escambia	1	Revenue			\$252,322.91			
Escambia	1	Expense	Judicial Building			\$231,562.50		
Escambia	1	Expense	Personnel			\$		
Escambia	1	Expense	Repair & Maintenance			\$0.00		
Escambia	1	Expense	Custodial			\$0.00		
Escambia	1	Expense	Utilities			\$0.00		
Escambia	2	Revenue			\$0.00			
Escambia	3	Revenue			\$0.00			



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County Name	Section (1,2,3)	Revenue	Expense	Description	Revenue Value	Expenditure Value	Principal	Interest
Flagler	1	Revenue			\$42,577.40			
Flagler	1	Expense	Utility			\$1,612.50		
Flagler	1	Expense	Security			\$35,893.21		
Flagler	1	Expense	Safety			\$142,481.85		
Flagler	1	Expense	Repair/Maintenance			\$8,422.70		
Flagler	1	Expense	Maintenance Agreements			\$34,068.73		
Flagler	2	Revenue			\$0.00			
Flagler	3	Revenue			\$0.00			
Franklin	1	Revenue			\$4,399.85			
Franklin	1	Expense	Courthouse Maintenance			\$50,984.03		
Franklin	1	Expense	Courthouse Security			\$39,523.19		
Franklin	1	Expense	Courthouse Utilities			\$10,284.53		
Franklin	2	Revenue			\$0.00			
Franklin	3	Revenue			\$0.00			
Gadsden	1	Revenue			\$42,941.81			
Gadsden	1	Expense	Communications			\$7,381.24		
Gadsden	1	Expense	Security			\$8,534.87		
Gadsden	1	Expense	Utilities			\$10,624.34		
Gadsden	1	Expense	Repair/Maintenance			\$6,132.44		
Gadsden	1	Expense	Operating Supplies			\$765.24	\$639.85	
Gadsden	1	Expense	Insurance			\$15,805.27		
Gadsden	2	Revenue			\$0.00			
Gadsden	3	Revenue			\$0.00			
Gilchrist	1	Revenue			\$3,357.30			
Gilchrist	1	Expense	Maintenance Service Agreement			\$1,125.00		
Gilchrist	2	Revenue			\$0.00			
Gilchrist	3	Revenue			\$0.00			
Glades	1	Revenue			\$25,105.53			
Glades	1	Expense	Court Admin Other Contracted Services			\$471.43		
Glades	1	Expense	Court Admin Comm & Freight Svc			\$867.33		
Glades	1	Expense	Court Admin Repair & Maintenance			\$3,033.36		
Glades	1	Expense	Court Admin Eq < \$1000			\$0.00		
Glades	1	Expense	County Judge Comm & Freight Svc			\$451.77		
Glades	1	Expense	County Judge Postage			\$0.00		
Glades	1	Expense	County Judge Rentals & Leases			\$118.59		
Glades	1	Expense	Probation Other Contracted Services			\$0.00		
Glades	1	Expense	Probation Office Supplies			\$100.15		
Glades	1	Expense	Probation Leases & Rentals			\$242.77		
Glades	1	Expense	Courthouse Professional Services			\$0.00		
Glades	1	Expense	Courthouse Contracted Services			\$7,599.99		
Glades	1	Expense	Courthouse Lease & Rentals			\$13.93		
Glades	1	Expense	Courthouse Repair & Maintenance			\$62.75		
Glades	1	Expense	Courthouse Misc. Supplies & Equipment			\$0.00		
Glades	1	Expense	Courthouse Building Maintenance			\$2,574.71		
Glades	1	Expense	County Judge Office Supply			\$23.31		
Glades	1	Expense	County Judge Books, Pub, Subscriptions			\$80.00		
Glades	2	Revenue			\$0.00			
Glades	3	Revenue			\$0.00			
Gulf	1	Revenue			\$625.78			
Gulf	1	Expense	N/A			\$0.00		
Gulf	2	Revenue			\$0.00			
Gulf	3	Revenue			\$0.00			
Hamilton	1	Revenue			\$0.00			
Hamilton	2	Revenue			\$0.00			
Hamilton	3	Revenue			\$0.00			
Hardee	1	Revenue			\$21,293.52			
Hardee	1	Expense	Local Law Libraries			\$2,966.70		
Hardee	2	Revenue			\$0.00			
Hardee	3	Revenue			\$0.00			
Hendry	1	Revenue			\$24,273.00			
Hendry	1	Expenses	CT house expenses			\$4,335.10		
Hendry	2	Revenue			\$24,273.00			
Hendry	3	Revenue			\$24,273.00			
Hernando	1	Revenue			\$116,054.98			
Hernando	1	Expense	Administrative Charges			\$802.24		
Hernando	2	Revenue			\$0.00			
Hernando	3	Revenue			\$0.00			
Highlands	1	Revenue			\$33,774.15			
Highlands	1	Expense	Payroll Charges			\$13,986.04		
Highlands	1	Expense	Matting Services			\$260.94		
Highlands	1	Expense	Camera Maintenance			\$0.00		
Highlands	1	Expense	X-ray Scanner Maintenance			\$0.00		
Highlands	1	Expense	Fire Suppression/Sprinkler Repairs & Maintenance			\$4,888.84		
Highlands	1	Expense	Payroll Charges			\$1,837.32		
Highlands	1	Expense	Communications & Freight			\$0.68		
Highlands	1	Expense	Rent/Lease Office Equipment			\$62.48		
Highlands	1	Expense	Operating Supplies			\$23.30		
Highlands	1	Expense	Education & Training			\$0.00		
Highlands	1	Expense	Misc Repairs & Maintenance			\$2,274.59		
Highlands	1	Expense	AC Service & Repairs			\$7,448.75		
Highlands	1	Expense	Floor Cleaning			\$0.00		
Highlands	1	Expense	Elevators			\$2,472.00		
Highlands	1	Expense	Operating Supplies			\$1,500.00		
Highlands	1	Expense	Books/Publications			\$1,453.64		
Highlands	2	Revenue			\$0.00			
Highlands	3	Revenue			\$0.00			
Hillsborough	1	Revenue			\$0.00			
Hillsborough	2	Revenue			\$387,471.41			
Hillsborough	2	Expense	Principal/Interest on Debt Service			\$0.00		
Hillsborough	3	Revenue			\$0.00			
Holmes	1	Revenue			\$17,286.72			
Holmes	1	Expense	Centrylink-Line for HVAC Controls			\$292.95	\$1,641,000.00	\$203,481.60



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Holmes	1		Expense	Sonitrol-Access System Maintenance		\$1,650.00		
Holmes	1		Expense	Mayline Installation-Crt Rm		\$529.50		
Holmes	2	Revenue			\$0.00			
Holmes	3	Revenue			\$0.00			
Indian River	1	Revenue			\$48,913.39			
Indian River	1		Expense	State Attorney		\$17,411.79		
Indian River	1		Expense	Public Defender		\$1,064.85		
Indian River	1		Expense	New Courtroom Facilities		\$2,955.25		
Indian River	1		Expense	Maintenance		\$398.00		
Indian River	1		Expense	Court Administrator		\$3,750.00		
Indian River	1		Expense	Law Library		\$12,228.35		
Indian River	2	Revenue			\$0.00			
Indian River	3	Revenue			\$0.00			
Jackson	1	Revenue			\$57,379.05			
Jackson	1		Expense	Maintenance of Building		\$2,635.00		
Jackson	1		Expense	Maintenance of Equipment		\$59.00		
Jackson	1		Expense	Transfer to Fine and Forf.		\$42,750.00		
Jackson	2	Revenue			\$0.00			
Jackson	3	Revenue			\$0.00			
Jefferson	1	Revenue			\$15,202.73			
Jefferson	1		Expense	Restoration expenditures on facilities		\$117,678.95		
Jefferson	2	Revenue			\$0.00			
Jefferson	3	Revenue			\$0.00			
Lafayette	1	Revenue			\$2,085.37			
Lafayette	1		Expense	Courthouse Maintenance		\$2,085.37		
Lafayette	2	Revenue			\$0.00			
Lafayette	3	Revenue			\$0.00			
Lake	1	Revenue			\$187,703.49			
Lake	1		Expense	Clerk of Court		\$153,834.73		
Lake	1		Expense	State Attorney		\$44,416.72		
Lake	1		Expense	Public Defender		\$20,073.92		
Lake	1		Expense	Circuit Judge		\$216,259.52		
Lake	1		Expense	Guardian Ad Litem		\$2,179.67		
Lake	2	Revenue			\$0.00			
Lake	3	Revenue			\$0.00			
Lee	1	Revenue			\$566,288.46			
Lee	1		Expense			\$194,297.22		
Lee	2	Revenue			\$0.00			
Lee	3	Revenue			\$0.00			
Leon	1	Revenue			\$177,748.53			
Leon	1		Expense	Utilities		\$189,293.05		
Leon	2	Revenue			\$0.00			
Leon	3	Revenue			\$0.00			
Levy	1	Revenue			\$23,647.10			
Levy	1		Expense	Utilities		\$13,329.40		
Levy	1		Expense	Repair/Maint		\$900.00		
Levy	1		Expense	Repair/Maint-Security		\$540.00		
Levy	1		Expense	Misc Supplies		\$124.50		
Levy	1		Expense	Rental/Lease of Bldgs		\$5,347.44		
Levy	1		Expense	Joseph R Connor; Law Library		\$382.50		
Levy	2	Revenue			\$0.00			
Levy	3	Revenue			\$0.00			
Madison	1	Revenue			\$50,673.77			
Madison	1		Expense	Transfer to General Fund		\$34,000.00		
Madison	1		Expense	Trasnfcr to Fine & Fofeiture Fund		\$80,000.00		
Madison	1		Expense	Communication Services		\$590.05		
Madison	1		Expense	Utilities		\$7,743.86		
Madison	1		Expense	Repairs & Maintenance		\$5,600.39		
Madison	2	Revenue			\$0.00			
Madison	3	Revenue			\$0.00			
Manatee	1	Revenue			\$170,335.05			
Manatee	1		Expense	Judicial Center Revenue Bonds, Ser 2004 Debt Svc		\$0.00		
Manatee	1		Expense	Judicial Center Revenue Bonds, Ser 2006 Debt Svc		\$0.00		
Manatee	1		Expense	Judicial Center Revnuce Bonds, Ser 2013 Debt Svc		\$665,388.47		
Manatee	2	Revenue			\$0.00			
Manatee	3	Revenue			\$0.00			
Marion	1	Revenue			\$146,215.13			
Marion	1		Expense	Courthouse Security		\$166,934.91		
Marion	1		Expense	Law Library		\$14,621.52		
Marion	2	Revenue			\$0.00			
Marion	3	Revenue			\$0.00			
Martin	1	Revenue			\$88,147.08			
Martin	1		Expense	Courthouse Security/Baliffs		\$754,101.00		
Martin	1		Expense	Countywide Utility & Contract Mgmt		\$11,625.59		
Martin	1		Expense	State Attorney/Article V		\$26,924.06		
Martin	1		Expense	Public Defender/Article V		\$2,129.85		
Martin	1		Expense	Countywide Building Repair & Maintenance		\$2,115.00		
Martin	1		Expense	Constitutional Tip Maintenance Expenditures		\$5,759.00		
Martin	1		Expense	Judicial Non-Departmental Expenditures		\$15,126.25		
Martin	2	Revenue			\$0.00			
Martin	3	Revenue			\$0.00			
Monroe	1	Revenue			\$160,476.22			
Monroe	1		Expense	OPERATIONS		\$9,392.33		
Monroe	1		Expense	SALARY		\$48,752.03		
Monroe	1		Expense	PHONE/POSTAGE		\$10,837.72		
Monroe	1		Expense	RENTAL/LEASE		\$1,102.19		
Monroe	1		Expense	MISC		\$1,656.67		
Monroe	2	Revenue			\$0.00			
Monroe	3	Revenue			\$0.00			
Nassau	1	Revenue			\$26,041.86			
Nassau	1		Expense	Communications		\$446.53		
Nassau	1		Expense	Communications-Ad Litem		\$107.88		



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Nassau	1		Expense	Maintenance Service Contracts		\$275.29		
Nassau	1		Expense	Printing & Binding		\$35.00		
Nassau	1		Expense	Misc Operating Supplies		\$1,415.64		
Nassau	1		Expense	Equip < \$750.00		\$85.67		
Nassau	1		Expense	Dues & Subscriptions		\$0.00		
Nassau	1		Expense	Building Improvement		\$0.00		
Nassau	1		Expense	Repairs and Maint.		\$8,388.13		
Nassau	1		Expense	Other Current Charges & Obl		\$17.12		
Nassau	1		Expense	Office Supplies		\$809.82		
Nassau	2	Revenue			\$0.00			
Nassau	3	Revenue			\$0.00			
Okaloosa	1	Revenue			\$97,379.67			
Okaloosa	1		Expense			\$97,379.67		
Okaloosa	2	Revenue			\$0.00			
Okaloosa	3	Revenue			\$0.00			
Okeechobee	1	Revenue			\$0.00			
Okeechobee	2	Revenue			\$0.00			
Okeechobee	3	Revenue			\$0.00			
Orange	1	Revenue			\$1,380,139.54			
Orange	2	Revenue			\$0.00			
Orange	3	Revenue			\$0.00			
Osceola	1	Revenue			\$304,045.70			
Osceola	1		Expense	Capital-Adm Bldg Floor Reconfiguration		\$1,629.98		
Osceola	1		Expense	Cost Allocation		\$2,459.75		
Osceola	1		Expense	Principal & Interest		\$0.00		
Osceola	2	Revenue			\$0.00			
Osceola	3	Revenue			\$0.00			
Palm Beach	1	Revenue			\$888,915.16			
Palm Beach	1		Expense	Maintenance		\$982,780.81		
Palm Beach	1		Expense	Security		\$6,034,959.34		
Palm Beach	1		Expense	Utilities		\$514,406.04		
Palm Beach	1		Expense	Construction & Debt Service		\$71,979.69		
Palm Beach	2	Revenue			\$0.00			
Palm Beach	3	Revenue			\$0.00			
Pasco	1	Revenue			\$270,268.18			
Pasco	2	Revenue			\$0.00			
Pasco	3	Revenue			\$0.00			
Pinellas	1	Revenue			\$604,777.00			
Pinellas	1		Expense			\$522,286.00		
Pinellas	1		Expense			\$1,003,511.00		
Pinellas	1		Expense			\$1,277,800.00		
Pinellas	2	Revenue			\$0.00			
Pinellas	3	Revenue			\$0.00			
Polk	1	Revenue			\$493,737.92			
Polk	1		Expense	FACILITIES		\$86,674.18		
Polk	1		Expense	MAINTENANCE		\$278,919.97		
Polk	1		Expense	UTILITIES		\$226,676.74		
Polk	2	Revenue			\$0.00			
Polk	3	Revenue			\$0.00			
Putnam	1	Revenue			\$28,060.71			
Putnam	1		Expense	Operating Supplies		\$0.00		
Putnam	1		Expense	Repair & Maintenance		\$6,080.75		
Putnam	1		Expense	Equipment		\$0.00		
Putnam	1		Expense	Building & Improvement		\$229,905.20		
Putnam	1		Expense	Miscellaneous		\$0.00		
Putnam	2	Revenue			\$0.00			
Putnam	3	Revenue			\$0.00			
Saint Johns	1	Revenue			\$105,006.40			
Saint Johns	1		Expense	Debt Services		\$115,721.25		
Saint Johns	2	Revenue			\$0.00			
Saint Johns	3	Revenue			\$0.00			
Saint Lucie	1	Revenue			\$179,361.02			
Saint Lucie	1		Expense	Other Contr., Travel		\$43,120.00		
Saint Lucie	1		Expense	Communication		\$1,818.91		
Saint Lucie	1		Expense	Insurance & Bonds		\$3,770.24		
Saint Lucie	1		Expense	Equip. Maint., Equip. Rental		\$1,624.71		
Saint Lucie	1		Expense	Advertising		\$126.00		
Saint Lucie	2	Revenue			\$0.00			
Saint Lucie	3	Revenue			\$0.00			
Santa Rosa	1	Revenue			\$223,446.48			
Santa Rosa	1		Expense	Salaries, Utilities, Leases, Repairs & Maint.		\$248,571.36		
Santa Rosa	1		Expense	Salaries, Books, Publications, Subscriptions		\$19,241.73		
Santa Rosa	2	Revenue			\$0.00			
Santa Rosa	3	Revenue			\$0.00			
Sarasota	1	Revenue			\$303,623.69			
Sarasota	1		Expense	Security Equipment Maint.		\$0.00		
Sarasota	1		Expense	Security Services		\$3,890.07		
Sarasota	1		Expense	Janitorial Services		\$74,034.42		
Sarasota	1		Expense	Elevator Maint.		\$15,090.71		
Sarasota	1		Expense	Building Maint.		\$155,543.81		
Sarasota	2	Revenue			\$0.00			
Sarasota	3	Revenue			\$0.00			
Seminole	1	Revenue			\$384,638.00			
Seminole	1		Expense	Security		\$1,397,806.00		
Seminole	1		Expense	Utilities		\$188,008.00		
Seminole	1		Expense	Repairs and Maint.		\$89,727.00		
Seminole	2	Revenue			\$0.00			
Seminole	3	Revenue			\$0.00			
Sumter	1	Revenue			\$59,365.72			
Sumter	2	Revenue			\$0.00			
Sumter	3	Revenue			\$0.00			
Suwannee	1	Revenue			\$12,007.41			



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Suwannee	1		Expense	Communications		\$1,005.03		
Suwannee	1		Expense	Operating Supplies		\$660.84		
Suwannee	2	Revenue			\$0.00			
Suwannee	3	Revenue			\$0.00			
Taylor	1	Revenue			\$5,867.20			
Taylor	1		Expense	Court Facilities		\$5,867.20		
Taylor	2	Revenue			\$0.00			
Taylor	3	Revenue			\$0.00			
Union	1	Revenue			\$7,919.84			
Union	1		Expense	Courthouse Maint.		\$29,983.89		
Union	2	Revenue			\$0.00			
Union	3	Revenue			\$0.00			
Volusia	1	Revenue			\$295,639.28			
Volusia	1		Expense	Personnel Svcs		\$235,386.63		
Volusia	1		Expense	Repairs & Maint.		\$548,335.73		
Volusia	1		Expense	Janitorial		\$123,853.59		
Volusia	1		Expense	Security		\$19,943.50		
Volusia	1		Expense	Insurance		\$0.00		
Volusia	1		Expense	Local Law Libraries		\$36,954.91		
Volusia	2	Revenue			\$0.00			
Volusia	3	Revenue			\$0.00			
Wakulla	1	Revenue			\$36,456.96			
Wakulla	1		Expense	Hancock Bank- Courthouse Renovation Loan Payment		\$121,273.90		
Wakulla	2	Revenue			\$286.84			
Wakulla	3	Revenue						
Walton	1	Revenue			\$25,973.41			
Walton	1		Expense	Rent & Utl. For State Attrnys. Office		\$13,630.51		
Walton	1		Expense	Utilities for Public Defender's Office		\$1,286.43		
Walton	1		Expense	Utilities for Courthouse		\$51,941.61		
Walton	1		Expense	Utilities for South Walton Courthouse		\$15,989.31		
Walton	1		Expense	Courthouse Repairs		\$7,268.59		
Walton	2	Revenue			\$0.00			
Walton	3	Revenue			\$0.00			
Washington	1	Revenue			\$16,037.39			
Washington	1		Expense	Sonitrol		\$2,940.07		
Washington	1		Expense	Arc of Washington		\$2,554.07		
Washington	1		Expense	Proclean		\$496.50		
Washington	1		Expense	Executive Cleaning		\$8,022.00		
Washington	1		Expense	Trane U.S.		\$1,687.98		
Washington	2	Revenue			\$0.00			
Washington	3	Revenue			\$0.00			
					\$13,650,503.59	\$21,932,930.79	\$1,641,756.85	\$203,481.60

Footnote: Missing Counties: Dixie & Liberty